**CONSOLIDADO SUBSIDIOS Y CONTRIBUCIONES**
**ACUEDUCTO:**
**MES: ENERO**

| CARGO FIJO | | | | | | |
|---|---|---|---|---|---|---|
| ESTRATO | USUARIOS | FACTOR SUBSIDIO/ CONTRIBUCION | TARIFA CARGO FIJO | VALOR SUBSIDIO Y CONTRIBUCION | TOTAL SUBSIDIOS | TOTAL CONTRIBUCION |
| **1** | 57 | -70% | 4.720 | (11.014) | (627.794) | |
| **2** | 217 | -40% | 9.441 | (6.294) | (1.365.728) | |
| **3** | 111 | -15% | 13.374 | (2.360) | (261.974) | |
| **4** | 34 | 0 | **15.734** | - | | |
| **5** | 0 | 80% | 28.322 | 12.587 | | - |
| **6** | 0 | 100% | 31.468 | 15.734 | | - |
| **COMERCIAL** | 0 | 50% | 23.601 | 7.867 | | - |
| **INDUSTRIAL** | 0 | 100% | 31.468 | 15.734 | | - |
| **OFICIAL** | 0 | 0 | 15.734 | - | | - |
| **ESPECIAL** | 0 | 0 | 15.734 | - | | - |
| **TOTAL** | **419** | | | | **(2.255.496)** | **-** |

| CONSUMO | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ESTRATO | USUARIOS | FACTOR SUBSIDIO/ CONTRIBUCION | TARIFA M3 | TOTAL CONSUMO M3 | CONSUMO M3 SUBSIDIADO | VALOR SUBSIDIO Y CONTRIBUCION * M3 | TOTAL SUBSIDIOS | TOTAL CONSTIBUCION |
| **1** | 57 | -70% | 658 | 499 | 389 | (1.536) | (597.688) | |
| **2** | 217 | -40% | 1.317 | 1.754 | 1.397 | (878) | (1.226.544) | |
| **3** | 111 | -15% | 1.866 | 1.236 | 748 | (329) | (246.275) | |
| **4** | 34 | 0 | **2.195** | 390 | - | - | | |
| **5** | 0 | 80% | 3.951 | | | 1.756 | | - |
| **6** | 0 | 100% | 4.390 | - | | 2.195 | | - |
| **COMERCIAL** | 0 | 50% | 3.292 | | | 1.097 | | - |
| **INDUSTRIAL** | 0 | 100% | 4.390 | | | 2.195 | | - |
| **OFICIAL** | 0 | 0 | 2.195 | | | - | | - |
| **ESPECIAL** | 0 | 0 | 2.195 | | | - | | - |
| **TOTAL** | **419** | | | **3.879** | **2.534** | | **(2.070.506)** | **-** |

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(8.028) DIFERENCIA

| SUBSIDIOS | CARGO FIJO | CONSUMO | TOTAL |
|---|---|---|---|
| **OTORGADOS** | (2.255.496,14) | (2.070.505,77) | **(4.326.001,90)** |
| **CONTRIBUCIONES** | - | - | **-** |
| **DEFICIT / SUPERAVIT** | | | **(4.326.001,90)** |