**CONSOLIDADO SUBSIDIOS Y CONTRIBUCIONES**
**ACUEDUCTO:**
**MES: JUNIO**

**CARGO FIJO**

| ESTRATO | USUARIOS | FACTOR SUBSIDIO/ CONTRIBUCION | TARIFA CARGO FIJO | VALOR SUBSIDIO Y CONTRIBUCION | TOTAL SUBSIDIOS | TOTAL CONTRIBUCION |
|---|---|---|---|---|---|---|
| **1** | 59 | -70% | 4.720 | (11.014) | (649.822) | |
| **2** | 228 | -40% | 9.441 | (6.294) | (1.434.958) | |
| **3** | 112 | -15% | 13.374 | (2.360) | (264.334) | |
| **4** | 34 | 0 | **15.734** | - | | |
| **5** | 0 | 80% | 28.322 | 12.587 | | - |
| **6** | 0 | 100% | 31.468 | 15.734 | | - |
| **COMERCIAL** | 0 | 50% | 23.601 | 7.867 | | - |
| **INDUSTRIAL** | 0 | 100% | 31.468 | 15.734 | | - |
| **OFICIAL** | 0 | 0 | 15.734 | - | | - |
| **ESPECIAL** | 0 | 0 | 15.734 | - | | - |
| **TOTAL** | **433** | | | | **(2.349.115)** | **-** |

0

DIFERENCIA 2.349.115

**CONSUMO**

| ESTRATO | USUARIOS | FACTOR SUBSIDIO/ CONTRIBUCION | TARIFA M3 | TOTAL CONSUMO M3 | CONSUMO M3 SUBSIDIADO | VALOR SUBSIDIO Y CONTRIBUCION * M3 | TOTAL SUBSIDIOS | TOTAL CONSTIBUCION |
|---|---|---|---|---|---|---|---|---|
| **1** | 59 | -70% | 658 | 545 | 406 | (1.536) | (623.808) | |
| **2** | 228 | -40% | 1.317 | 1.897 | 1.453 | (878) | (1.275.711) | |
| **3** | 112 | -15% | 1.866 | 974 | 714 | (329) | (235.080) | |
| **4** | 34 | 0 | **2.195** | 297 | - | - | | |
| **5** | 0 | 80% | 3.951 | | | 1.756 | | - |
| **6** | 0 | 100% | 4.390 | - | | 2.195 | | - |
| **COMERCIAL** | 0 | 50% | 3.292 | | | 1.097 | | - |
| **INDUSTRIAL** | 0 | 100% | 4.390 | | | 2.195 | | - |
| **OFICIAL** | 0 | 0 | 2.195 | | | - | | - |
| **ESPECIAL** | 0 | 0 | 2.195 | | | - | | - |
| **TOTAL** | **433** | | | **3.713** | **2.573** | | **(2.134.599)** | **-** |

0

2.134.599 DIFERENCIA

| SUBSIDIOS | CARGO FIJO | CONSUMO | TOTAL |
|---|---|---|---|
| **OTORGADOS** | (2.349.114,57) | (2.134.598,60) | **(4.483.713,17)** |
| **CONTRIBUCIONES** | - | - | **-** |
| **DEFICIT / SUPERAVIT** | | | **(4.483.713,17)** |