ALCALDIA MUNICIPAL DE EL ESPINAL

CONSTRUYENDO ESPINAL CON DECISIÓN&FIRMEZA

*ESPINAL 2021*

# ACTA DE RECIBO PARCIAL DE OBRA No 2

**CONTRATO No. 010 DEL 2021**

**OBJETO: RESTAURACION Y ADECUACION DE LA CASA AMIGA DE LOS ANIMALES (COSO MUNICIPALDEL MUNICIPIO DE EL ESPINAL - TOLIMA)**

| | | | |
|---|---|---|---|
| **CONTRATISTA:** | JOSE GUILLERMO SALAZAR D´ANTONIO | VALOR CONTRATO INICIAL | $ 160,245,304.32 |
| | | VALOR ACTA No.1 | $ 81,601,058.56 |
| | | VALOR PRESENTE ACTA No.2 | $ 51,795,251.20 |
| | | PLAZO | 4 MESES |
| | | FECHA DE INICIO | 10/08/2021 |
| **SUPERVISOR:** | SECRETARIO DE PLANEACION INFRAESTRUCTURA Y MEDIO AMBIENTE<br>ING. DIEGO FERNANDO GUZMAN ZARTA | | |
| | | FECHA ACTA No.1 | 6/10/2021 |
| | | FECHA ACTA No.2 | 2/12/2021 |

| | | CONDICIONES ACTUALIZADAS SEGÚN BALANCE No.1 | | | | ACTA PARCIAL No 1 | | ACTA PARCIAL No 2 | | CONDICIONES ACUMULADAS | | CATIDADES POR EJECUTAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ITEM** | **DESCRIPCIÓN** | **UND** | **CANTD** | **VR. UNITARIO** | **VR. TOTAL** | **CANTD** | **VR. UNITARIO** | **CANTD** | **VR. UNITARIO** | **CANTD** | **VR. TOTAL** | **CANTD** | **VR. TOTAL** |
| 1 | **PRELIMINARES** | | | | | | | | | | | | |
| 1.1 | DESMONTE DE CUBIERTA (TEJA DE ZINC) | M2 | 140.25 | $ 11,000.00 | $ 1,542,750.00 | 140.25 | $1,542,750.00 | - | - | 140.25 | $1,542,750.00 | - | $ - |
| 1.2 | DESMONTE DE APARATO SANITARIO | UN | 1.00 | $ 23,000.00 | $ 23,000.00 | 1.00 | $23,000.00 | - | - | 1.00 | $23,000.00 | - | $ - |
| 1.3 | DESMONTE MARCOS Y PUERTAS | UN | 6.00 | $ 15,000.00 | $ 90,000.00 | 6.00 | $90,000.00 | - | - | 6.00 | $90,000.00 | - | $ - |
| 1.4 | DESMONTE DE VENTANAS | UN | 2.00 | $ 12,500.00 | $ 25,000.00 | 2.00 | $25,000.00 | - | - | 2.00 | $25,000.00 | - | $ - |
| 1.5 | DEMOLICIÓN PLACA MACIZA AÉREA E:0,15M | M2 | 3.38 | $ 47,000.00 | $ 158,860.00 | 3.38 | $158,860.00 | - | - | 3.38 | $158,860.00 | - | $ - |
| 1.6 | DEMOLICIÓN MURO EN MAMPOSTERÍA 0,15M | M2 | 115.72 | $ 15,000.00 | $ 1,735,800.00 | 115.72 | $1,735,800.00 | - | - | 115.72 | $1,735,800.00 | - | $ - |
| 1.7 | DEMOLICIÓN PLACA PISO 0.10 M | M2 | 31.01 | $ 16,000.00 | $ 496,160.00 | 31.01 | $496,160.00 | - | - | 31.01 | $496,160.00 | - | $ - |
| 1.8 | DEMOLICION DE CIMIENTO ENTERRADO | M3 | 5.66 | $ 233,000.00 | $ 1,318,780.00 | 5.66 | $1,318,780.00 | - | - | 5.66 | $1,318,780.00 | - | $ - |
| 1.9 | REPLANTEO MANUAL DE CIMIENTOS | M2 | 111.70 | $ 4,000.00 | $ 446,800.00 | 111.70 | $446,800.00 | - | - | 111.70 | $446,800.00 | - | $ - |
| 1.10 | RETIRO DE SOBRANTES A UNA DISTANCIA DE 5 KM (INCLUYE CARGUE) | M3 | 22.65 | $ 9,000.00 | $ 203,850.00 | 22.65 | $203,850.00 | - | - | 22.65 | $203,850.00 | - | $ - |
| 2 | **CIMIENTOS** | | | | | | | | | | | | |
| 2.1 | EXCAVACIÓN MANUAL EN MATERIAL COMÚN H=0.0-2.0 M (INCLUYE RETIRO DE | M3 | 5.58 | $ 49,000.00 | $ 273,420.00 | 5.58 | $273,420.00 | - | - | 5.58 | $273,420.00 | - | $ - |
| 2.2 | BASE AGREGADO PÉTREO (MATERIAL DE AFIRMADO) | M3 | 11.24 | $ 74,000.00 | $ 831,760.00 | 11.24 | $831,760.00 | - | - | 11.24 | $831,760.00 | - | $ - |
| 2.3 | VIGA DE AMARRE EN CONCRETO DE 3500 PSI | M3 | 5.58 | $ 660,000.00 | $ 3,682,800.00 | 5.58 | $3,682,800.00 | - | - | 5.58 | $3,682,800.00 | - | $ - |
| 2.4 | SOBRECIMIENTOS CONCRETO 3000 PSI 25X25 | M3 | - | $ 660,000.00 | $ - | - | - | - | - | - | - | - | $ - |
| 2.5 | ZAPATA EN CONCRETO DE 3500 PSI | M3 | 2.30 | $ 620,000.00 | $ 1,426,000.00 | 2.30 | $1,426,000.00 | - | - | 2.30 | $1,426,000.00 | - | $ - |
| 3 | **ESTRUCTURA** | | | | | | - | | | | | | |
| 3.1 | Columnas 3500 PSI | M3 | 2.17 | $ 850,000.00 | $ 1,844,500.00 | 2.17 | $1,844,500.00 | - | - | 2.17 | $1,844,500.00 | - | $ - |
| 3.2 | VIGA AÉREA 3500 PSI | M3 | 3.01 | $ 890,000.00 | $ 2,678,900.00 | 3.01 | $2,678,900.00 | - | - | 3.01 | $2,678,900.00 | - | $ - |
| 3.3 | Placa Base Concreto 0,10 2500 PSI | M2 | 278.35 | $ 55,000.00 | $ 15,309,336.00 | 62.50 | $3,437,500.00 | 105.53 | $5,804,150.00 | 168.03 | $9,241,650.00 | 110.32 | $ 6,067,686.00 |
| 3.4 | Refuerzo Malla Electrosoldada | KG | 296.04 | $ 6,500.00 | $ 1,924,260.00 | - | - | 200.00 | $1,300,000.00 | 200.00 | $1,300,000.00 | 96.04 | $ 624,260.00 |
| 3.5 | ACERO FIGURADO 60000 PSI | KG | 1731.16 | $ 6,200.00 | $ 10,733,192.00 | 1731.16 | $10,733,192.00 | - | - | 1731.16 | $10,733,192.00 | - | $ - |
| 3.6 | ENTREPISO PLACA MACIZA 3500 PSI E=0.12 M | M2 | 9.00 | $ 92,000.00 | $ 828,000.00 | - | - | 2.00 | $184,000.00 | 2.00 | $184,000.00 | 7.00 | $ 644,000.00 |
| 4 | **MANPOSTERIA** | | | | - | | - | | | | | | |
| 4.1 | Muro en Bloque N° 5 E= 0.12 M | M2 | 146.60 | $ 52,000.00 | $ 7,623,200.00 | 146.60 | $7,623,200.00 | - | - | 146.60 | $7,623,200.00 | - | $ - |
| 5 | **PAÑETE** | | | | - | | - | | | | | | |
| 5.1 | PAÑETE IMPERMEABILIZADO MUROS 1:3, E=1.5 CM | M2 | 425.60 | $ 23,800.00 | $ 10,129,280.00 | 425.60 | $10,129,280.00 | - | - | 425.60 | $10,129,280.00 | - | $ - |
| 6 | **CUBIERTA** | | | | - | | - | | | | | | |
| 6.1 | SUMINISTRO E INSTALACION ESTRUCTURA METÁLICA (TUBO ESTRUCTURAL | M2 | 144.21 | $ 62,500.00 | $ 9,013,125.00 | 144.21 | $9,013,125.00 | - | - | 144.21 | $9,013,125.00 | - | $ - |
| 6.2 | SUMINISTRO E INSTALACION TEJA TERMOACUSTICA TRAPEZOIDAL A360 | M2 | 144.21 | $ 69,000.00 | $ 9,950,490.00 | - | - | 144.21 | $9,950,490.00 | 144.21 | $9,950,490.00 | - | $ - |
| 7 | **PISOS BASES** | | | | - | | - | | | | | | |
| 7.1 | ALISTADO IMPERMEABILIZADO PISOS 1:3, E = 0.04 | M2 | 152.30 | $ 42,600.00 | $ 6,487,980.00 | - | - | 152.30 | $6,487,980.00 | 152.30 | $6,487,980.00 | - | $ - |
| 8 | **APARATOS SANITARIOS** | | | | - | | - | | | | | | |
| 8.1 | SUMINISTRO E INSTALACIÓN DE SANITARIOS TANQUE (INCLUYE GRIFERIA) | UN | 3.00 | $ 330,000.00 | $ 990,000.00 | - | - | 3.00 | $990,000.00 | 3.00 | $990,000.00 | - | $ - |
| 8.2 | SUMINISTRO E INSTALACION DE LAVAMANOS PEDESTAL (INCLUYE GRIFERIA) | UN | 3.00 | $ 216,000.00 | $ 648,000.00 | - | - | 3.00 | $648,000.00 | 3.00 | $648,000.00 | - | $ - |
| 8.3 | SUMINISTRO E INSTALACIÓN DUCHA SENCILLA | UND | 1.00 | $ 93,000.00 | $ 93,000.00 | - | - | 1.00 | $93,000.00 | 1.00 | $93,000.00 | - | $ - |

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*ESPINAL 2021*

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**CONTRATO No. 010 DEL 2021**

**OBJETO: RESTAURACION Y ADECUACION DE LA CASA AMIGA DE LOS ANIMALES (COSO MUNICIPALDEL MUNICIPIO DE EL ESPINAL - TOLIMA)**

| | | | |
|---|---|---|---|
| CONTRATISTA: | JOSE GUILLERMO SALAZAR D´ANTONIO | VALOR CONTRATO INICIAL | $ 160,245,304.32 |
| | | VALOR ACTA No.1 | $ 81,601,058.56 |
| | | VALOR PRESENTE ACTA No.2 | $ 51,795,251.20 |
| | | PLAZO | 4 MESES |
| | | FECHA DE INICIO | 10/08/2021 |
| SUPERVISOR: | SECRETARIO DE PLANEACION INFRAESTRUCTURA Y MEDIO AMBIENTE | | |
| | ING. DIEGO FERNANDO GUZMAN ZARTA | FECHA ACTA No.1 | 6/10/2021 |
| | | FECHA ACTA No.2 | 30/11/2021 |

| | | CONDICIONES ACTUALIZADAS SEGÚN BALANCE No.1 | | | | ACTA PARCIAL No 1 | | ACTA PARCIAL No 2 | | CONDICIONES ACUMULADAS | | CATIDADES POR EJECUTAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM | DESCRIPCIÓN | UND | CANTD | VR. UNITARIO | VR. TOTAL | CANTD | VR. UNITARIO | CANTD | VR. UNITARIO | CANTD | VR. TOTAL | CANTD | VR. TOTAL |
| 9 | **CARPINTERÍA EN MADERA Y METÁLICA** | | | - | - | | - | | | | | | |
| 9.1 | SUMINISTRO E INSTALACION PUERTAS ENTAMBORADAS DIMENSIONES 0.8*2.1 M, (INCLUYE MARCO Y CERRADURA) | M2 | 4.20 | $ 215,000.00 | $ 903,000.00 | - | - | - | - | 0.00 | $0.00 | 4.20 | $ 903,000.00 |
| 9.2 | PUERTA EN LÁMINA CAL 18 INC. ANTICORROSIVO | M2 | 22.07 | $ 233,000.00 | $ 5,142,310.00 | 6.45 | $1,502,850.00 | 13.86 | $3,229,380.00 | 20.31 | $4,732,230.00 | 1.76 | $ 410,080.00 |
| 9.3 | VENTANA LÁMINA CALIBRE 18 INC. ANTICORROSIVO | M2 | 23.40 | $ 137,000.00 | $ 3,205,800.00 | 18.90 | $2,589,300.00 | - | - | 18.90 | $2,589,300.00 | 4.50 | $ 616,500.00 |
| 9.4 | MARCO PARA PUERTA EN LÁMINA CAL 18 - 0.8 | UND | 12.00 | $ 162,000.00 | $ 1,944,000.00 | 12.00 | $1,944,000.00 | - | - | 12.00 | $1,944,000.00 | - | $ - |
| 9.5 | SUMINISTRO E INSTALACION DE COLUMNAS EN MADERA 20X20 | ML | 14.04 | $ 175,000.00 | $ 2,457,000.00 | - | - | - | - | 0.00 | $0.00 | 14.04 | $ 2,457,000.00 |
| 9.6 | CERRADURA ENTRADA PRINCIPAL | UN | 7.00 | $ 130,000.00 | $ 910,000.00 | - | - | 7.00 | $910,000.00 | 7.00 | $910,000.00 | - | $ - |
| 10 | **ACABADOS** | | | | - | | - | | | | | | |
| 10.1 | PINTURA VINILO 2 MANOS | M2 | 239.40 | $ 8,000.00 | $ 1,915,200.00 | - | - | - | - | - | - | 239.40 | $ 1,915,200.00 |
| 10.2 | ANTICORROSIVO SOBRE LÁMINA LINEAL | ML | 193.91 | $ 3,400.00 | $ 659,294.00 | - | - | 150.00 | $510,000.00 | 150.00 | $510,000.00 | 43.91 | $ 149,294.00 |
| 10.3 | ESMALTE SOBRE LÁMINA LINEAL | ML | 193.91 | $ 3,100.00 | $ 601,121.00 | - | - | 150.00 | $465,000.00 | 150.00 | $465,000.00 | 43.91 | $ 136,121.00 |
| 10.4 | ESMALTE SOBRE LÁMINA LLENA | M2 | 121.21 | $ 15,800.00 | $ 1,915,118.00 | - | - | 98.00 | $1,548,400.00 | 98.00 | $1,548,400.00 | 23.21 | $ 366,718.00 |
| 11 | **INSTALACIONES ELECTRICAS** | | | | - | | - | | | | | | |
| 11.1 | SUMINISTRO E INSTALACIÓN DE LUMINARIA LED CUADRADA 30X30 30 W DE INCRUSTAR | UN | 39.00 | $ 60,000.00 | $ 2,340,000.00 | - | - | - | - | - | - | 39.00 | $ 2,340,000.00 |
| 11.2 | SALIDA LÁMPARA TOMA PVC COMPLETA | UN | 39.00 | $ 62,500.00 | $ 2,437,500.00 | - | - | 35.00 | $2,187,500.00 | 35.00 | $2,187,500.00 | 4.00 | $ 250,000.00 |
| 11.3 | SALIDA TOMA DOBLE PVC COMPLETA | UN | 30.00 | $ 60,300.00 | $ 1,809,000.00 | - | - | 20.00 | $1,206,000.00 | 20.00 | $1,206,000.00 | 10.00 | $ 603,000.00 |
| 11.4 | ACOMETIDA AÉREA 10 M. PVC | UN | 1.00 | $ 393,000.00 | $ 393,000.00 | - | - | 1.00 | $393,000.00 | 1.00 | $393,000.00 | - | $ - |
| 11.5 | TABLERO TRIFÁSICO 18 CIRCUITOS CON PUERTA Y CHAPA, ESPACIO PARA TOTALIZADOR | UND | 1.00 | $ 780,000.00 | $ 780,000.00 | - | - | 1.00 | $780,000.00 | 1.00 | $780,000.00 | - | $ - |
| 12 | **INSTALACIONES HIDROSANITARIA** | | | | - | | - | | | | | | |
| 12.1 | RED SUMINISTRO PVC 1/2" | ML | 73.27 | $ 9,400.00 | $ 688,738.00 | - | - | 23.10 | $217,140.00 | 23.10 | $217,140.00 | 50.17 | $ 471,598.00 |
| 12.2 | PUNTO HIDRÁULICO PVC-P/PARAL 1/2" | UN | 18.00 | $ 70,000.00 | $ 1,260,000.00 | - | - | 10.00 | $700,000.00 | 10.00 | $700,000.00 | 8.00 | $ 560,000.00 |
| 12.3 | RED SANITARIA PVC-S 4" | ML | 56.27 | $ 52,000.00 | $ 2,926,040.00 | - | - | 24.00 | $1,248,000.00 | 24.00 | $1,248,000.00 | 32.27 | $ 1,678,040.00 |
| 12.4 | RED DE VENTILACIÓN 2" | ML | 23.32 | $ 19,000.00 | $ 443,080.00 | - | - | - | - | 0.00 | $0.00 | 23.32 | $ 443,080.00 |
| 12.5 | REJILLA PLÁSTICA SOSCO 3X2 | UND | 8.00 | $ 11,400.00 | $ 91,200.00 | - | - | - | - | 0.00 | $0.00 | 8.00 | $ 91,200.00 |

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|---|---|---|---|
| **CONTRATISTA:** | JOSE GUILLERMO SALAZAR D´ANTONIO | VALOR CONTRATO INICIAL | $ 160,245,304.32 |
| | | VALOR ACTA No.1 | $ 81,601,058.56 |
| | | VALOR PRESENTE ACTA No.2 | $ 51,795,251.20 |
| | | PLAZO | 4 MESES |
| | | FECHA DE INICIO | 10/08/2021 |
| **SUPERVISOR:** | SECRETARIO DE PLANEACION INFRAESTRUCTURA Y MEDIO AMBIENTE<br>ING. DIEGO FERNANDO GUZMAN ZARTA | | |
| | | FECHA ACTA No.1 | 6/10/2021 |
| | | FECHA ACTA No.2 | 30/11/2021 |

| | | CONDICIONES ACTUALIZADAS SEGÚN BALANCE No.1 | | | | ACTA PARCIAL No 1 | | ACTA PARCIAL No 2 | | CONDICIONES ACUMULADAS | | CATIDADES POR EJECUTAR | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM | DESCRIPCIÓN | UND | CANTD | VR. UNITARIO | VR. TOTAL | CANTD | VR. UNITARIO | CANTD | VR. UNITARIO | CANTD | VR. TOTAL | CANTD | VR. TOTAL |
| 12.6 | SUMINISTRO E INSTALACION DE LLAVE DE MANGUERA | UND | 5.00 | $ 38,000.00 | $ 190,000.00 | - | - | 1.00 | $38,000.00 | 1.00 | $38,000.00 | 4.00 | $ 152,000.00 |
| 12.7 | SALIDA SANITARIA PVC-S/PARAL 2" | UND | 3.00 | $ 75,000.00 | $ 225,000.00 | - | - | - | - | 0.00 | $0.00 | 3.00 | $ 225,000.00 |
| 12.8 | SALIDA SANITARIA PVC-S/PARAL 3" | UND | 1.00 | $ 92,000.00 | $ 92,000.00 | - | - | 5.00 | $460,000.00 | 5.00 | $460,000.00 | - 4.00 | -$ 368,000.00 |
| 12.9 | SALIDA SANITARIA PVC-S/PARAL 4" | UND | 3.00 | $ 95,000.00 | $ 285,000.00 | - | - | 3.00 | $285,000.00 | 3.00 | $285,000.00 | - | $ - |
| 12.10 | SALIDA SANITARIA PVC-S/SIFON 3" | UND | 8.00 | $ 80,000.00 | $ 640,000.00 | - | - | 5.00 | $400,000.00 | 5.00 | $400,000.00 | 3.00 | $ 240,000.00 |
| 12.11 | SUMINISTRO E INSTALACION DE REGISTRO DE 1/2" | UND | 2.00 | $ 65,000.00 | $ 130,000.00 | - | - | 2.00 | $130,000.00 | 2.00 | $130,000.00 | - | $ - |
| 12.12 | TANQUE PLÁSTICO ELEVADO 500 LT (INCLUYE ACCESORIOS E ISNTALACIÓN) | UND | 1.00 | $ 300,000.00 | $ 300,000.00 | - | - | 1.00 | $300,000.00 | 1.00 | $300,000.00 | - | $ - |
| **TOTAL COSTOS DIRECTOS** | | | | | **$ 125,191,644.00** | | **$ 63,750,827.00** | | **$ 40,465,040.00** | | **$ 104,215,867.00** | | **$ 20,975,777.00** |
| **ADMINISTRACION** | | | **23%** | | **$ 28,794,078.12** | | **$ 14,662,690.21** | | **$ 9,306,959.20** | | **$ 23,969,649.41** | | **$ 4,824,428.71** |
| **IMPREVISTOS** | | | **1%** | | **$ 1,251,916.44** | | **$ 637,508.27** | | **$ 404,650.40** | | **$ 1,042,158.67** | | **$ 209,757.77** |
| **UTILIDAD** | | | **4%** | | **$ 5,007,665.76** | | **$ 2,550,033.08** | | **$ 1,618,601.60** | | **$ 4,168,634.68** | | **$ 839,031.08** |
| **TOTAL AIU INC. IVA** | | | | | **$ 35,053,660.32** | | **$ 17,850,231.56** | | **$ 11,330,211.20** | | **$ 29,180,442.76** | | **$ 5,873,217.56** |
| **TOTAL DEL PRESUPUESTO** | | | | | **$ 160,245,304.32** | | **$ 81,601,058.56** | | **$ 51,795,251.20** | | **$ 133,396,309.76** | | **$ 26,848,994.56** |

| ESTADO DEL CONTRATO | VALOR CONTRATADO | VALOR EJECUTADO | PORCENTAJE |
|---|---|---|---|
| VALOR CONTRACTUAL | $160,245,304.32 | | |
| VALOR ACTA PARCIAL No 1 | | $81,601,058.56 | 50.92% |
| VALOR ACTA PARCIAL No 2 (PRESENTE ACTA) | | $51,795,251.20 | 32.32% |
| SALDO POR EJECUTAR | | $26,848,994.56 | 16.75% |
| **SUMAS IGUALES** | **$160,245,304.32** | **$160,245,304.32** | **100.00%** |

**VALOR NETO A PAGAR** $51,795,251.20

**VALOR NETO A PAGAR.**
**CINCUENTA Y UN MILLONES SETESCIENTOS NOVENTA Y CINCO MIL DOSCIENTOS CINCUENTA Y UNO CON VENITE CENTAVOS M/CTE**

**ING. JOSE GUILLERMO SALAZAR D´ANTONIO**
CONTRATISTA

**ING. DIEGO FERNANDO GUZMAN ZARTA**
SECRETARIO DE PLANEACION INFRAESTRUCTURA Y MEDIO AMBIENTE

**ING. LEWIS LOZANO CORTES**
APOYO A LA SUPERVISIÓN