ATESA
DE OCCIDENTE S.A.S E.S.P.

Medellín 6 de junio de 2021

CEPAS-2021-286

Señor
CARLOS ALBERTO MAYA LÓPEZ
Alcalde Municipal
MUNICIPIO DE PEREIRA
Cra. 7 No. 18-55
Pereira – Risaralda

Asunto: Proyección del Monto Estimado para el Déficit de Subsidios Año 2022 servicio público domiciliario de aseo, municipio de Pereira – Risaralda

Respetado alcalde,

Considerando que el artículo 100 de la Ley 142 de 1994, establece que en los presupuestos de los entes territoriales las apropiaciones para subsidios de acueducto, alcantarillado y aseo, se clasifican como gasto público social y son prioritarios sobre cualquier otro gasto de inversión.

Que el Decreto 1013 de 2005, compilado en el Decreto 1077 de 2015, estableció la metodología para la determinación del equilibrio entre los subsidios y las contribuciones para los servicios públicos domiciliarios de acueducto, alcantarillado y aseo.

Que el Decreto 4784 de 2005, compilado en el Decreto 1077 de 2015, modificó el Decreto 1013 de 2005, en razón a las situaciones especiales que se presentan en los municipios que conforman áreas metropolitanas y municipios interconectados, así como aquellos en los cuales la prestación de los servicios públicos domiciliarios de acueducto, alcantarillado y/o aseo están a cargo de un solo prestador, y cumplen con los principios de economías de escala y aglomeración.

Que el artículo 125 de la Ley 1450 de 2011 el cual se encuentra vigente por expresa disposición del artículo 267 de la Ley 1753 de 2015, señaló para los servicios de acueducto, alcantarillado y aseo, los porcentajes máximos de subsidios y los porcentajes mínimos de los factores de aporte solidario, para efectos de lo dispuesto en el numeral 6 del artículo 99 de la Ley 142 de 1994. Así mismo, se dispuso en el parágrafo 1, que es competencia de los Concejos Municipales o Distritales aprobar los factores de subsidios y contribuciones, los cuales tendrán una vigencia igual a 5 años, sin perjuicio de que estos factores puedan ser modificados antes del término citado, cuando varíen las condiciones para garantizar el equilibrio entre subsidios y contribuciones.

Teniendo en cuenta la citada normatividad, y siguiendo los pasos establecidos en el capítulo 2 del Decreto 1077 de 2015, **ATESA DE OCCIDENTE S.A.S. E.S.P.** se permite presentar la proyección del déficit del servicio público domiciliario de aseo para el año 2022 acorde a las siguientes variables:

1. Esquema Tarifario

La metodología tarifaria utilizada corresponde a la Resolución CRA 720 de 2015.

2. Proyección de Suscriptores

Las proyecciones de suscriptores se realizan de acuerdo con el comportamiento del mercado en los últimos 12 meses.

3. Proyección de Costos sobre las Actividades del Servicio de Aseo

De conformidad con lo citado por el artículo 36 de la Resolución CRA 720 de 2015 se estima una acumulación de los siguientes índices:

- IPC: Acumulación del 3% aplicado en el mes de noviembre de 2022, sobre el Costo de Comercialización y el Costo de Tratamiento de Lixiviados.
- IPCC: Acumulación del 3% aplicado en el mes de abril de 2022, sobre el Costo de Recolección y Transporte.
- IOEXP: Acumulación del 3% aplicado en el mes de octubre de 2022, sobre el Costo de Disposición final.
- SMMLV: Acumulación del 5% aplicado a partir del mes de enero de 2022, sobre el Costo de Barrido y Limpieza de vías y áreas públicas.

ATESA DE OCCIDENTE S.A.S E.S.P.

4. Consumos

Los consumos se asocian a la proyección de residuos sólidos del municipio, para las diferentes categorías de usuarias se estiman de conformidad por lo citado en la metodología tarifaria. Para el caso de multiusuarios y grandes productores de aseo, se utilizaron los datos arrojados por los aforos bases para el cobro.

Las proyecciones de toneladas de residuos aprovechables si en el municipio se desarrolla la actividad, se estiman con base en la información disponible en el Sistema Único de Información SUI de la SSPD.

5. Factores de Subsidios y Contribuciones

Se utilizan los porcentajes de subsidios y aportes definidos en el Acuerdo Municipal 046 de 2016.

Teniendo en cuenta lo anterior, se define que el monto estimado por concepto de déficit del servicio de aseo para el año 2022, es de **TRES MIL OCHOCIENTOS VEINTISÉIS MILLONES SETECIENTOS SESENTA Y SIETE MIL OCHOCIENTOS DIECISIETE PESOS (-$ 3,826,767,817).**

BALANCE ANUAL SERVICIO DE ASEO AÑO 2022		
Total de Contribuciones	$	10,653,179,625
Total de Subsidios	-$	14,479,947,442
TOTAL DÉFICIT (-) / SUPERÁVIT (+)	**-$**	**3,826,767,817**

Este valor corresponde a aquel que se debería presupuestar para el fondo de solidaridad y redistribución de ingresos del Municipio, con el esquema de subsidios y sobreprecios aplicados actualmente; dicho valor podrá variar debido a cambios en la composición de los usuarios por estrato, a la variación en los inmuebles desocupados, comportamiento de residuos no aprovechables, comportamiento de residuos aprovechables, aumento de frecuencias de las actividades de barrido y limpieza urbana.

Con base en los resultados obtenidos, se solicita que el valor expresado en el numeral anterior sea analizado por usted y su grupo de trabajo y que, además, tal

como lo cita el numeral 5 del artículo 2.3.4.2.2 del Decreto 1077 de 2015 se prepare el proyecto necesario para ser presentado a discusión y aprobación del Concejo Municipal, conjuntamente con la aprobación del presupuesto de este ente territorial. Adicionalmente, los artículos 2.3.4.3.4. y 2.3.4.3.5 del Decreto 1077 de 2015 sugieren recurrir a fuentes adicionales de recursos para contribuciones señaladas en la Ley 142 de 1994 y las acciones a seguir para la búsqueda del equilibrio entre los subsidios y contribuciones respectivamente.

Así mismo, siguiendo la norma citada, en caso de que el valor de la decisión tomada no sea suficiente para cubrir el déficit, será responsabilidad del Concejo modificar el esquema de subsidios y sobreprecios y en conjunto con el alcalde, divulgar públicamente los impactos tarifarios de esta medida.

En los anexos de la presente comunicación se relacionan (i) las variables utilizadas, (ii) la proyección del balance de subsidios y contribuciones año 2022, y (iii) la proyección de tarifas por categoría de usuario.

Quedamos a su disposición para cualquier aclaración,

Cordialmente,

JUAN MANUEL GOMEZ MEJÍA
Gerente
Anexo: Lo enunciado
Revisó: María Cecilia Muñoz Gallego – Coordinadora General Comercial CEPAS
Proyectó: Regulación CEPAS
Adelaida Hodcado H.

ANEXO I - VARIABLES UTILIZADAS EN LA PROYECCIÓN

Grupo Resumen Tarifas	Variable	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APROVECHAMIENTO	QA	252.50	252.50	252.50	252.50	252.50	252.50	252.50	252.50	252.50	252.50	252.50	252.50
	TA	176.11	176.11	176.11	180.20	180.20	180.20	178.72	178.72	178.72	179.91	179.91	179.91
	TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLUS	CP $	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	303,155,726.36	318,313,377.12
	kLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	m2ccj	1,990,000.00	1,990,000.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00	2,058,371.00
	m2lavj	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30
	TI	529.00	529.00	559.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00	589.00
	TM	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00
COSTOS	CBLj	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	44,885.09	47,129.35
	CBLs	12,722.76	12,722.76	12,722.76	12,722.76	12,722.76	12,722.76	12,893.52	12,893.52	12,893.52	12,893.52	12,893.52	13,538.20
	CCS Acue	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,627.24	1,676.06	1,676.06
	CCS Acue Apv.	488.17	488.17	488.17	488.17	488.17	488.17	488.17	488.17	488.17	488.17	502.82	502.82
	CCS Ener	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,433.91	2,506.93	2,506.93
	CCS Ener Apv.	730.17	730.17	730.17	730.17	730.17	730.17	730.17	730.17	730.17	730.17	752.08	752.08
	CDF	29,016.64	29,016.64	29,016.64	29,016.64	29,016.64	29,016.64	28,922.13	28,922.13	28,922.13	29,789.79	29,789.79	29,789.79
	CDF_PC	791.91	791.91	791.91	791.91	791.91	791.91	784.29	784.29	784.29	807.82	807.82	807.82
	CDF_PCabc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CDF_VU	28,224.73	28,224.73	28,224.73	28,224.73	28,224.73	28,224.73	28,137.84	28,137.84	28,137.84	28,981.97	28,981.97	28,981.97
	CDF_VUabc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLUS	2,732.93	2,732.93	2,767.35	2,768.93	2,768.93	2,768.93	2,748.14	2,748.14	2,748.14	2,748.14	2,748.14	2,885.55
	CLUS-CCC	1,050.81	1,050.81	1,083.64	1,083.64	1,083.64	1,083.64	1,075.50	1,075.50	1,075.50	1,075.50	1,075.50	1,129.28
	CLUS-CCEI	47.85	51.90	59.48	67.98	73.73	79.96	86.08	93.36	101.26	109.82	119.12	138.25
	CLUS-CCEM	1.59	1.59	1.59	1.59	1.59	1.59	1.58	1.58	1.58	1.58	1.58	1.65
	CLUS-CLAVJ	3.31	3.31	3.31	3.31	3.31	3.31	3.28	3.28	3.28	3.28	3.28	3.45
	CLUS-CLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLUS-CP	1,650.45	1,650.45	1,650.45	1,650.45	1,650.45	1,650.45	1,638.06	1,638.06	1,638.06	1,638.06	1,638.06	1,719.96
	CRT	98,480.09	98,480.09	98,480.09	101,434.49	101,434.49	101,434.49	101,447.02	101,447.02	101,447.02	101,447.02	101,447.02	101,447.02
	CTL	7,799.10	7,799.10	7,799.10	7,799.10	7,799.10	7,799.10	7,661.02	7,661.02	7,661.02	7,661.02	7,890.85	7,890.85
	f1	98,480.09	98,480.09	98,480.09	101,434.49	101,434.49	101,434.49	101,447.02	101,447.02	101,447.02	101,447.02	101,447.02	101,447.02
	f2	118,338.04	118,338.04	118,338.04	121,888.18	121,888.18	121,888.18	121,924.54	121,924.54	121,924.54	121,924.54	121,924.54	121,924.54
	f3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fact. Productividad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VBA	127,496.73	127,496.73	127,496.73	130,451.13	130,451.13	130,451.13	130,369.14	130,369.14	130,369.14	131,236.81	131,236.81	131,236.81
	VIAT	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	7,631.62	8,013.20
GENERAL	Años Antigüedad(t)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Centroide	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13
	DeltaT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Escenario	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Incentivo CDF	3,215.39	3,215.39	3,215.39	3,215.39	3,215.39	3,215.39	3,166.79	3,166.79	3,166.79	3,166.79	3,166.79	3,325.13
	LBL	48,844.15	48,844.15	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74	50,157.74
	LBL Promedio	48,621.14	48,621.14	48,621.14	48,621.14	48,621.14	48,621.14	49,719.87	49,719.87	49,719.87	49,719.87	49,719.87	49,719.87
	Salinidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Segmento	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

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TONELADAS MES	QBL	1,389.04	1,389.04	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39	1,426.39
	QLU	228.08	225.35	218.62	284.08	325.98	225.54	233.98	201.75	197.69	214.86	198.16	192.77
	QNA	12,744.05	10,931.75	12,078.51	13,624.79	13,461.36	13,094.53	12,642.44	12,721.48	13,017.27	13,703.41	13,650.99	14,412.69
	QRS	27,748.98	25,749.38	29,416.33	29,928.36	28,796.60	28,756.53	27,673.89	27,925.86	27,840.76	29,338.14	29,333.81	30,726.89
	QRT	14,361.17	12,546.14	13,723.52	15,335.27	15,213.74	14,746.46	14,302.82	14,349.63	14,641.35	15,344.66	15,275.55	16,031.86
	TAFNA	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62	1,940.62
	VL	9,778.82	8,237.32	10,151.08	11,462.97	12,014.64	11,412.94	11,198.98	10,258.97	10,692.13	10,806.07	11,318.22	11,540.33
TONELADAS PROMEDIO	QBL	1,255.87	1,255.87	1,255.87	1,255.87	1,255.87	1,255.87	1,413.94	1,413.94	1,413.94	1,413.94	1,413.94	1,413.94
	QLU	200.52	200.52	200.52	200.52	200.52	200.52	251.28	251.28	251.28	251.28	251.28	251.28
	QNA	13,097.96	13,097.96	13,097.96	13,097.96	13,097.96	13,097.96	12,655.83	12,655.83	12,655.83	12,655.83	12,655.83	12,655.83
	QRS	27,967.53	27,967.53	27,967.53	27,967.53	27,967.53	27,967.53	28,399.36	28,399.36	28,399.36	28,399.36	28,399.36	28,399.36
	QRT	14,554.35	14,554.35	14,554.35	14,554.35	14,554.35	14,554.35	14,321.05	14,321.05	14,321.05	14,321.05	14,321.05	14,321.05
	VL	10,649.62	10,649.62	10,649.62	10,649.62	10,649.62	10,649.62	10,509.63	10,509.63	10,509.63	10,509.63	10,509.63	10,509.63
TRNA	Comercial	0.19	0.19	0.19	0.19	0.19	0.19	0.18	0.18	0.18	0.18	0.18	0.18
	Comercial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estrato 1	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
	Estrato 2	0.07	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06
	Estrato 3	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
	Estrato 4	0.08	0.08	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07
	Estrato 5	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
	Estrato 6	0.12	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11
	Industrial	0.19	0.19	0.19	0.19	0.19	0.19	0.18	0.18	0.18	0.18	0.18	0.18
	Industrial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oficial	0.19	0.19	0.19	0.19	0.19	0.19	0.18	0.18	0.18	0.18	0.18	0.18
	Oficial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USUARIOS MES	N	184,488.98	184,720.96	184,953.33	185,186.08	185,419.22	185,652.75	185,886.67	186,120.97	186,355.67	186,590.76	186,826.24	187,062.12
	nauz	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00
	nDuz	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00
	Nuz	166,923.98	167,155.96	167,388.33	167,621.08	167,854.22	168,087.75	168,321.67	168,555.97	168,790.67	169,025.76	169,261.24	169,497.12
USUARIOS PROMEDIO	N Pro	183,680.66	183,680.66	183,680.66	183,680.66	183,680.66	183,680.66	185,070.22	185,070.22	185,070.22	185,070.22	185,070.22	185,070.22
	nauz Pro	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00	26,137.00
	nDuz Pro	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00
	Nuz Pro	166,115.66	166,115.66	166,115.66	166,115.66	166,115.66	166,115.66	167,505.22	167,505.22	167,505.22	167,505.22	167,505.22	167,505.22

ANEXO II - PROYECCIÓN DEL BALANCE DE SUBSIDIOS Y CONTRIBUCIONES AÑO 2021

ATESA DE OCCIDENTE S.A.S E.S.P.

Grupo Resumen Tarifas	Variable	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACTIVIDAD TLU	CCC	158,163,086.61	158,123,885.71	162,933,407.07	162,731,356.40	162,601,276.01	162,440,591.25	161,034,598.47	160,817,600.74	160,561,461.50	160,278,223.95	159,945,367.57	167,416,897.23
	CCEI	7,202,185.05	7,809,838.23	8,943,274.58	10,208,639.56	11,063,273.50	11,986,235.68	12,888,727.48	13,959,922.57	15,117,076.94	16,366,075.44	17,715,154.28	20,495,701.72
	CCEM	238,937.86	238,878.64	238,686.71	238,390.72	238,200.16	237,964.77	235,905.08	235,587.20	235,211.97	234,797.05	234,309.43	244,614.16
	CLAVJ	497,650.12	497,526.78	497,127.04	496,510.56	496,113.67	495,623.41	491,333.58	490,671.49	489,889.99	489,025.80	488,010.22	511,465.97
	CLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	248,418,931.13	248,357,360.22	248,157,816.82	247,850,080.95	247,651,960.35	247,407,227.37	245,265,812.01	244,935,310.84	244,545,194.69	244,113,806.09	243,606,844.91	254,985,802.06
BALANCE	Contribución	876,125,529.15	876,958,325.69	878,649,775.02	888,287,027.84	889,206,495.07	890,056,925.31	884,487,450.35	885,377,437.70	886,203,176.36	889,629,902.55	893,439,282.07	914,758,297.74
	Subsidios	-1,187,110,730.00	-1,189,061,943.92	-1,192,410,181.29	-1,203,689,951.03	-1,205,666,616.00	-1,207,666,832.59	-1,202,444,236.67	-1,204,393,080.01	-1,206,380,620.39	-1,211,074,071.77	-1,217,556,990.41	-1,252,492,188.12
COSTO COMERCIALIZACIÓN	TC - Aprv	41,817,340.30	41,868,300.25	41,919,813.67	41,971,051.24	42,023,195.34	42,074,564.12	42,126,840.06	42,179,160.84	42,230,404.81	42,283,683.36	43,604,760.88	43,659,942.05
	TC - No Aprv	435,005,240.12	435,535,351.37	436,071,220.19	436,604,219.45	437,146,648.85	437,681,013.07	438,224,813.94	438,769,081.30	439,302,147.23	439,856,377.76	453,598,897.99	454,172,920.51
DEDUCCIONES	CCS Apv Tercero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACTURACIÓN POR COMPONENTE +/- SUBSI,CONT	TA	26,485,129.18	26,517,781.69	26,550,619.47	27,199,276.48	27,233,497.80	27,267,131.10	27,078,322.02	27,112,316.50	27,145,467.22	27,361,032.01	27,394,273.75	27,429,532.57
	TBL	1,929,742,384.54	1,932,101,248.48	1,934,473,496.76	1,936,832,882.34	1,939,249,049.61	1,941,623,740.66	1,970,129,871.80	1,972,582,309.77	1,974,973,877.43	1,977,475,001.34	1,979,857,259.87	2,081,503,298.13
	TC	476,822,580.42	477,403,651.62	477,991,033.86	478,575,270.69	479,169,844.19	479,755,577.19	480,351,654.00	480,948,242.13	481,532,552.05	482,140,061.12	497,203,658.87	497,832,862.56
	TDF	437,112,611.26	437,677,200.81	438,241,892.08	438,808,922.75	439,399,658.23	439,967,083.38	428,693,345.30	429,259,083.58	429,799,783.43	443,288,664.05	443,842,818.94	444,448,797.40
	TLU	414,520,790.78	415,027,489.58	420,770,312.22	421,524,978.20	422,050,823.70	422,567,642.47	419,916,376.61	420,439,092.85	420,948,835.09	421,481,928.32	421,989,686.40	443,654,481.15
	TRT	1,483,178,750.56	1,485,094,921.23	1,487,011,437.15	1,533,603,928.73	1,535,668,985.02	1,537,652,553.27	1,503,336,307.85	1,505,320,686.84	1,507,217,241.24	1,509,243,156.02	1,511,130,222.24	1,513,193,838.89
	TTL	117,487,286.91	117,639,037.49	117,790,815.42	117,943,222.13	118,102,000.23	118,254,512.96	113,554,188.12	113,704,043.38	113,847,266.34	114,000,258.28	117,567,023.73	117,727,561.91
	TVIAT	114,964,274.25	115,112,766.03	115,261,284.55	115,410,418.37	115,565,786.74	115,715,024.30	113,118,373.41	113,267,653.53	113,410,326.82	113,562,731.57	113,704,691.08	119,552,928.68
TOTALES	Total Fact +/- subsi,Cont	5,000,313,807.91	5,006,574,096.92	5,018,090,891.51	5,069,898,899.70	5,076,439,645.51	5,082,803,265.34	5,056,178,439.12	5,062,633,428.58	5,068,875,349.63	5,088,552,832.72	5,112,689,634.89	5,245,343,301.29
	Total Fact Plena	5,311,299,008.76	5,318,677,715.15	5,331,851,297.78	5,385,301,822.88	5,392,899,766.43	5,400,413,172.62	5,374,135,225.44	5,381,649,070.89	5,389,052,793.66	5,409,997,001.94	5,436,807,343.23	5,583,077,191.67

ANEXO III - PROYECCIÓN DE TARIFAS POR CATEGORÍA DE USUARIO POR MES

ATESA DE OCCIDENTE S.A.S E.S.P.

				ENERO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,178.60	-0.69	56,609.72	17,435.79	-23,093,029.48	0.00	33,371,429.88	10,278,400.40
		Estrato 2	Urbano	0.00	1,368.11	-0.38	29,083.13	17,915.21	-15,277,715.97	0.00	39,785,718.66	24,508,002.70
		Estrato 3	Urbano	0.00	357.73	-0.13	29,527.85	25,777.81	-1,342,513.32	0.00	10,570,971.05	9,228,457.73
		Estrato 4	Urbano	0.00	144.92	0.00	30,639.66	30,639.66	0.00	0.00	4,442,751.15	4,442,751.15
		Estrato 5	Urbano	0.00	70.94	0.59	33,085.65	52,506.92	0.00	1,378,910.53	2,349,080.97	3,727,991.49
		Estrato 6	Urbano	0.00	170.25	0.69	72,397.44	122,568.86	0.00	4,289,656.72	6,189,980.83	10,479,637.55
		Industrial	Urbano	0.00	13.17	0.32	46,649.74	61,577.66	0.00	194,062.93	606,446.65	800,509.57
		Comercial	Urbano	0.00	264.50	0.59	46,649.74	74,033.14	0.00	7,229,217.22	12,315,531.90	19,544,749.12
		Oficial	Urbano	0.00	133.77	0.00	46,649.74	46,649.74	0.00	0.00	6,251,065.43	6,251,065.43
	Sin Aforo Total			0.00	3,701.99	0.09	391,292.67	449,104.80	-39,713,258.77	13,091,847.39	115,882,976.52	89,261,565.15
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,744,294.54	11,542,468.80	0.00	2,861,891.51	8,943,410.96	11,805,302.47
		Comercial	Urbano	222.27	76.00	0.59	31,806,603.05	50,477,079.05	0.00	19,520,743.02	33,255,098.84	52,775,841.85
		Oficial	Urbano	247.88	148.00	0.00	35,468,154.15	35,468,154.15	0.00	0.00	38,322,201.73	38,322,201.73
	Aforo Ordinario Total			531.06	236.00	0.30	76,019,051.75	97,487,701.99	0.00	22,382,634.52	80,520,711.53	102,903,346.05
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,013.69	8,320.22	-916,011.45	0.00	1,323,715.96	407,704.52
		Estrato 2	Urbano	0.00	14.00	-0.38	55,393.56	34,122.43	-152,151.87	0.00	396,228.83	244,076.96
		Estrato 4	Urbano	0.00	1.00	0.00	29,062.95	29,062.95	0.00	0.00	29,751.35	29,751.35
		Estrato 6	Urbano	0.00	1.00	0.69	33,942.15	57,464.06	0.00	24,204.67	34,927.37	59,132.04
		Comercial	Urbano	0.00	1.00	0.59	43,115.04	68,423.58	0.00	26,214.42	44,658.30	70,872.72
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	188,527.40	197,393.24	-1,068,163.32	50,419.09	1,829,281.80	811,537.58
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,732.70	29,728.79	0.00	21,992.19	37,465.40	59,457.58
Acueducto Total				531.06	4,004.99	0.13	76,617,604.51	98,163,928.83	-40,781,422.09	35,546,893.19	198,270,435.25	193,035,906.36

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Energía	Sin Aforo	Estrato 1	Urbano	0.00	23,887.12	-0.69	29,353.53	9,040.89	-485,208,138.04	0.00	701,167,829.53	215,959,691.50
		Estrato 2	Urbano	0.00	46,607.80	-0.38	30,131.80	18,561.19	-539,283,049.86	0.00	1,404,382,942.36	865,099,892.49
		Estrato 3	Urbano	0.00	28,050.21	-0.13	30,576.52	26,693.31	-108,924,282.36	0.00	857,671,514.61	748,747,232.25
		Estrato 4	Urbano	0.00	16,658.46	0.00	31,688.34	31,688.34	0.00	0.00	527,864,294.77	527,864,294.77
		Estrato 5	Urbano	0.00	6,313.55	0.59	34,134.32	54,171.17	0.00	126,512,644.26	215,524,095.84	342,036,740.10
		Estrato 6	Urbano	0.00	3,171.98	0.69	37,247.39	63,059.83	0.00	81,877,065.46	118,148,723.61	200,025,789.08
		Industrial	Urbano	0.00	270.58	0.32	47,698.41	62,961.91	0.00	4,136,406.51	12,926,270.34	17,062,676.85
		Comercial	Urbano	0.00	10,329.70	0.59	47,698.41	75,697.38	0.00	289,229,353.20	492,724,622.14	781,953,975.33
		Oficial	Urbano	0.00	195.59	0.00	47,698.41	47,698.41	0.00	0.00	9,348,889.25	9,348,889.25
	Sin Aforo Total			0.00	135,484.99	0.11	336,227.15	389,572.42	-1,133,415,470.26	501,755,469.43	4,339,759,182.45	3,708,099,181.62
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,744.13	6,389.19	-64,724.68	0.00	93,532.77	28,808.09
		Estrato 2	Rural	0.21	219.00	-0.38	60,314.54	37,153.76	-1,745,744.39	0.00	4,546,209.35	2,800,464.96
		Estrato 3	Rural	2.07	337.00	-0.13	364,691.83	318,375.96	-921,075.19	0.00	7,252,560.52	6,331,485.34
		Estrato 4	Rural	120.84	6,882.00	0.00	17,710,696.44	17,710,696.44	0.00	0.00	158,993,382.96	158,993,382.96
		Estrato 5	Rural	141.27	8,468.00	0.59	21,095,396.43	33,478,394.14	0.00	114,291,856.16	194,705,036.04	308,996,892.20
		Estrato 6	Rural	102.43	5,533.00	0.69	15,746,441.62	26,658,725.66	0.00	89,294,950.56	128,852,742.51	218,147,693.07
		Industrial	Urbano	110.64	95.00	0.32	15,834,244.29	20,901,202.46	0.00	5,686,334.69	17,769,795.90	23,456,130.59
		Comercial	Rural	55.64	3,272.00	0.59	9,102,557.64	14,445,758.98	0.00	44,418,937.13	75,671,102.43	120,090,039.56
			Urbano	721.91	1,220.00	0.59	103,200,683.64	163,779,484.94	0.00	75,299,032.59	128,277,738.65	203,576,771.24
		Comercial Total		777.54	4,492.00	0.59	112,303,241.29	178,225,243.92	0.00	119,717,969.72	203,948,841.08	323,666,810.80
		Oficial	Rural	0.81	51.00	0.00	195,271.56	195,271.56	0.00	0.00	1,193,727.66	1,193,727.66
			Urbano	117.91	106.00	0.00	16,873,576.96	16,873,576.96	0.00	0.00	19,035,401.05	19,035,401.05
		Oficial Total		118.73	157.00	0.00	17,068,848.52	17,068,848.52	0.00	0.00	20,229,128.71	20,229,128.71
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	200,204,619.08	294,405,030.05	-2,731,544.25	328,991,111.12	736,391,229.85	1,062,650,796.72
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,062.36	8,643.21	-6,695,527.57	0.00	9,675,617.87	2,980,090.30
		Estrato 2	Urbano	0.00	255.00	-0.38	28,745.45	17,707.20	-2,874,023.65	0.00	7,484,436.60	4,610,412.95
		Estrato 3	Urbano	0.00	18.00	-0.13	29,135.79	25,435.54	-68,042.36	0.00	535,766.65	467,724.28
		Estrato 4	Urbano	0.00	14.00	0.00	30,111.63	30,111.63	0.00	0.00	431,200.26	431,200.26
		Estrato 5	Urbano	0.00	7.00	0.59	32,258.47	51,194.20	0.00	135,915.32	231,542.28	367,457.61
		Estrato 6	Urbano	0.00	19.00	0.69	34,990.82	59,239.47	0.00	473,696.56	683,544.81	1,157,241.37
		Industrial	Urbano	0.00	1.00	0.32	44,163.72	58,296.11	0.00	14,626.23	45,706.97	60,333.20
		Comercial	Urbano	0.00	13.00	0.59	44,163.72	70,087.82	0.00	348,789.88	594,190.59	942,980.47
		Oficial	Urbano	0.00	1.00	0.00	44,163.72	44,163.72	0.00	0.00	45,706.97	45,706.97
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	315,795.67	364,878.88	-9,637,593.58	973,027.98	19,727,713.00	11,063,147.40
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,781.37	6,092.66	-314,840.29	0.00	454,971.52	140,131.23
		Estrato 2	Urbano	0.00	21.00	-0.38	19,781.37	12,185.32	-159,516.97	0.00	415,408.78	255,891.81
		Estrato 3	Urbano	0.00	28.00	-0.13	19,781.37	17,269.14	-70,342.55	0.00	553,878.37	483,535.82
		Estrato 4	Urbano	0.00	62.00	0.00	19,781.37	19,781.37	0.00	0.00	1,226,444.97	1,226,444.97
		Estrato 5	Urbano	0.00	101.00	0.59	19,781.37	31,393.03	0.00	1,172,778.11	1,997,918.42	3,170,696.53
		Estrato 6	Urbano	0.00	191.00	0.69	19,781.37	33,489.86	0.00	2,618,321.54	3,778,241.76	6,396,563.30
		Industrial	Urbano	0.00	10.00	0.32	19,781.37	26,111.41	0.00	63,300.39	197,813.70	261,114.09
		Comercial	Urbano	0.00	431.00	0.59	19,781.37	31,393.03	0.00	5,004,627.39	8,525,770.68	13,530,398.06
	Desocupado Total			0.00	867.00	0.12	158,250.96	177,715.83	-544,699.82	8,859,027.42	17,150,448.20	25,464,775.81
Energía Total				1,373.78	163,204.99	0.50	201,014,892.87	295,337,197.19	-1,146,329,307.91	840,578,635.96	5,113,028,573.51	4,807,277,901.55

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				FEBRERO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,180.56	-0.69	28,304.86	8,717.90	-23,132,203.41	0.00	33,428,039.60	10,295,836.20
		Estrato 2	Urbano	0.00	1,370.39	-0.38	29,083.13	17,915.21	-15,300,051.81	0.00	39,843,884.92	24,543,833.11
		Estrato 3	Urbano	0.00	358.33	-0.13	29,527.85	25,777.81	-1,346,263.36	0.00	10,600,498.90	9,254,235.54
		Estrato 4	Urbano	0.00	145.16	0.00	30,639.66	30,639.66	0.00	0.00	4,473,390.82	4,473,390.82
		Estrato 5	Urbano	0.00	71.06	0.59	33,085.65	52,506.92	0.00	1,378,910.53	2,349,080.97	3,727,991.49
		Estrato 6	Urbano	0.00	170.54	0.69	72,397.44	122,568.86	0.00	4,289,656.72	6,189,980.83	10,479,637.55
		Industrial	Urbano	0.00	13.20	0.32	46,649.74	61,577.66	0.00	194,062.93	606,446.65	800,509.57
		Comercial	Urbano	0.00	264.94	0.59	46,649.74	74,033.14	0.00	7,256,600.62	12,362,181.64	19,618,782.26
		Oficial	Urbano	0.00	133.99	0.00	46,649.74	46,649.74	0.00	0.00	6,251,065.43	6,251,065.43
	Sin Aforo Total			0.00	3,708.16	0.17	362,987.81	440,386.91	-39,778,518.57	13,119,230.79	116,104,569.76	89,445,281.97
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,744,294.54	11,542,468.80	0.00	2,861,891.51	8,943,410.96	11,805,302.47
		Comercial	Urbano	222.27	76.00	0.59	31,806,603.05	50,477,079.05	0.00	19,520,743.02	33,255,098.84	52,775,841.85
		Oficial	Urbano	247.88	148.00	0.00	35,468,154.15	35,468,154.15	0.00	0.00	38,322,201.73	38,322,201.73
	Aforo Ordinario Total			531.06	236.00	0.30	76,019,051.75	97,487,701.99	0.00	22,382,634.52	80,520,711.53	102,903,346.05
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,013.69	8,320.22	-916,011.45	0.00	1,323,715.96	407,704.52
		Estrato 2	Urbano	0.00	14.00	-0.38	55,393.56	34,122.43	-152,151.87	0.00	396,228.83	244,076.96
		Estrato 4	Urbano	0.00	1.00	0.00	29,062.95	29,062.95	0.00	0.00	29,751.35	29,751.35
		Estrato 6	Urbano	0.00	1.00	0.69	33,942.15	57,464.06	0.00	24,204.67	34,927.37	59,132.04
		Comercial	Urbano	0.00	1.00	0.59	43,115.04	68,423.58	0.00	26,214.42	44,658.30	70,872.72
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	188,527.40	197,393.24	-1,068,163.32	50,419.09	1,829,281.80	811,537.58
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,732.70	29,728.79	0.00	21,992.19	37,465.40	59,457.58
Acueducto Total				531.06	4,011.16	0.17	76,589,299.65	98,155,210.93	-40,846,681.89	35,574,276.59	198,492,028.48	193,219,623.18

Energía	Sin Aforo	Estrato 1	Urbano	0.00	23,926.93	-0.69	29,353.53	9,040.89	-486,020,643.81	0.00	702,341,970.83	216,321,327.02
		Estrato 2	Urbano	0.00	46,685.48	-0.38	30,131.80	18,561.19	-540,173,986.93	0.00	1,406,703,090.97	866,529,104.04
		Estrato 3	Urbano	0.00	28,096.96	-0.13	30,576.52	26,693.31	-109,106,793.63	0.00	859,108,611.26	750,001,817.63
		Estrato 4	Urbano	0.00	16,686.22	0.00	31,688.34	31,688.34	0.00	0.00	528,751,568.17	528,751,568.17
		Estrato 5	Urbano	0.00	6,324.08	0.59	34,134.32	54,171.17	0.00	126,713,012.72	215,865,439.04	342,578,451.76
		Estrato 6	Urbano	0.00	3,177.26	0.69	37,247.39	63,059.83	0.00	82,006,127.67	118,334,960.57	200,341,088.24
		Industrial	Urbano	0.00	271.03	0.32	47,698.41	62,961.91	0.00	4,136,406.51	12,926,270.34	17,062,676.85
		Comercial	Urbano	0.00	10,346.92	0.59	47,698.41	75,697.38	0.00	289,705,335.67	493,535,495.19	783,240,830.86
		Oficial	Urbano	0.00	195.91	0.00	47,698.41	47,698.41	0.00	0.00	9,348,889.25	9,348,889.25
	Sin Aforo Total			0.00	135,710.80	0.11	336,227.15	389,572.42	-1,135,301,424.38	502,560,882.57	4,346,916,295.61	3,714,175,753.81
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,744.13	6,389.19	-64,724.68	0.00	93,532.77	28,808.09
		Estrato 2	Rural	0.21	219.00	-0.38	60,314.54	37,153.76	-1,745,744.39	0.00	4,546,209.35	2,800,464.96
		Estrato 3	Rural	2.07	337.00	-0.13	364,691.83	318,375.96	-921,075.19	0.00	7,252,560.52	6,331,485.34
		Estrato 4	Rural	120.84	6,882.00	0.00	17,710,696.44	17,710,696.44	0.00	0.00	158,993,382.96	158,993,382.96
		Estrato 5	Rural	141.27	8,468.00	0.59	21,095,396.43	33,478,394.14	0.00	114,291,856.16	194,705,036.04	308,996,892.20
		Estrato 6	Rural	102.43	5,533.00	0.69	15,746,441.62	26,658,725.66	0.00	89,294,950.56	128,852,742.51	218,147,693.07
		Industrial	Urbano	110.64	95.00	0.32	15,834,244.29	20,901,202.46	0.00	5,686,334.69	17,769,795.90	23,456,130.59
		Comercial	Rural	55.64	3,272.00	0.59	9,102,557.64	14,445,758.98	0.00	44,418,937.13	75,671,102.43	120,090,039.56
			Urbano	721.91	1,220.00	0.59	103,200,683.64	163,779,484.94	0.00	75,299,032.59	128,277,738.65	203,576,771.24
		Comercial Total		777.54	4,492.00	0.59	112,303,241.29	178,225,243.92	0.00	119,717,969.72	203,948,841.08	323,666,810.80
		Oficial	Rural	0.81	51.00	0.00	195,271.56	195,271.56	0.00	0.00	1,193,727.66	1,193,727.66
			Urbano	117.91	106.00	0.00	16,873,576.96	16,873,576.96	0.00	0.00	19,035,401.05	19,035,401.05
		Oficial Total		118.73	157.00	0.00	17,068,848.52	17,068,848.52	0.00	0.00	20,229,128.71	20,229,128.71
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	200,204,619.08	294,405,030.05	-2,731,544.25	328,991,111.12	736,391,229.85	1,062,650,796.72
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,062.36	8,643.21	-6,695,527.57	0.00	9,675,617.87	2,980,090.30
		Estrato 2	Urbano	0.00	255.00	-0.38	28,745.45	17,707.20	-2,874,023.65	0.00	7,484,436.60	4,610,412.95
		Estrato 3	Urbano	0.00	18.00	-0.13	29,135.79	25,435.54	-68,042.36	0.00	535,766.65	467,724.28
		Estrato 4	Urbano	0.00	14.00	0.00	30,111.63	30,111.63	0.00	0.00	431,200.26	431,200.26
		Estrato 5	Urbano	0.00	7.00	0.59	32,258.47	51,194.20	0.00	135,915.32	231,542.28	367,457.61
		Estrato 6	Urbano	0.00	19.00	0.69	34,990.82	59,239.47	0.00	473,696.56	683,544.81	1,157,241.37
		Industrial	Urbano	0.00	1.00	0.32	44,163.72	58,296.11	0.00	14,626.23	45,706.97	60,333.20
		Comercial	Urbano	0.00	13.00	0.59	44,163.72	70,087.82	0.00	348,789.88	594,190.59	942,980.47
		Oficial	Urbano	0.00	1.00	0.00	44,163.72	44,163.72	0.00	0.00	45,706.97	45,706.97
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	315,795.67	364,878.88	-9,637,593.58	973,027.98	19,727,713.00	11,063,147.40
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,781.37	6,092.66	-314,840.29	0.00	454,971.52	140,131.23
		Estrato 2	Urbano	0.00	21.00	-0.38	19,781.37	12,185.32	-159,516.97	0.00	415,408.78	255,891.81
		Estrato 3	Urbano	0.00	28.00	-0.13	19,781.37	17,269.14	-70,342.55	0.00	553,878.37	483,535.82
		Estrato 4	Urbano	0.00	62.00	0.00	19,781.37	19,781.37	0.00	0.00	1,226,444.97	1,226,444.97
		Estrato 5	Urbano	0.00	101.00	0.59	19,781.37	31,393.03	0.00	1,172,778.11	1,997,918.42	3,170,696.53
		Estrato 6	Urbano	0.00	191.00	0.69	19,781.37	33,489.86	0.00	2,618,321.54	3,778,241.76	6,396,563.30
		Industrial	Urbano	0.00	10.00	0.32	19,781.37	26,111.41	0.00	63,300.39	197,813.70	261,114.09
		Comercial	Urbano	0.00	431.00	0.59	19,781.37	31,393.03	0.00	5,004,627.39	8,525,770.68	13,530,398.06
	Desocupado Total			0.00	867.00	0.12	158,250.96	177,715.83	-544,699.82	8,859,027.42	17,150,448.20	25,464,775.81
Energía Total				1,373.78	163,430.80	0.50	201,014,892.87	295,337,197.19	-1,148,215,262.03	841,384,049.10	5,120,185,686.67	4,813,354,473.74

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				MARZO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,182.53	-0.69	56,678.56	17,457.00	-23,199,553.43	0.00	33,525,366.23	10,325,812.80
		Estrato 2	Urbano	0.00	1,372.67	-0.38	29,117.55	17,936.41	-15,351,702.03	0.00	39,978,390.70	24,626,688.67
		Estrato 3	Urbano	0.00	358.93	-0.13	59,124.54	51,615.72	-1,347,832.60	0.00	10,612,855.09	9,265,022.49
		Estrato 4	Urbano	0.00	145.40	0.00	30,674.08	30,674.08	0.00	0.00	4,478,415.90	4,478,415.90
		Estrato 5	Urbano	0.00	71.18	0.59	33,120.07	52,561.54	0.00	1,380,344.98	2,351,524.67	3,731,869.65
		Estrato 6	Urbano	0.00	170.82	0.69	36,233.14	61,342.70	0.00	4,293,735.39	6,195,866.37	10,489,601.76
		Industrial	Urbano	0.00	13.22	0.32	46,684.16	61,623.09	0.00	194,206.11	606,894.09	801,100.19
		Comercial	Urbano	0.00	265.38	0.59	93,368.32	148,175.53	0.00	7,261,954.57	12,371,302.50	19,633,257.07
		Oficial	Urbano	0.00	134.22	0.00	93,368.32	93,368.32	0.00	0.00	6,255,677.49	6,255,677.49
	Sin Aforo Total			0.00	3,714.34	0.06	478,368.73	534,754.39	-39,899,088.06	13,130,241.05	116,376,293.03	89,607,446.02
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,744,363.38	11,542,559.66	0.00	2,862,023.67	8,943,823.98	11,805,847.65
		Comercial	Urbano	222.27	76.00	0.59	31,806,671.89	50,477,188.29	0.00	19,522,278.49	33,257,714.63	52,779,993.12
		Oficial	Urbano	247.88	148.00	0.00	35,468,222.99	35,468,222.99	0.00	0.00	38,327,295.65	38,327,295.65
	Aforo Ordinario Total			531.06	236.00	0.30	76,019,258.26	97,487,970.94	0.00	22,384,302.16	80,528,834.26	102,913,136.42
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	54,096.22	16,661.63	-917,154.69	0.00	1,325,368.04	408,213.36
		Estrato 2	Urbano	0.00	14.00	-0.38	27,731.20	17,082.42	-152,336.90	0.00	396,710.69	244,373.78
		Estrato 4	Urbano	0.00	1.00	0.00	29,097.37	29,097.37	0.00	0.00	29,785.76	29,785.76
		Estrato 6	Urbano	0.00	1.00	0.69	33,976.57	57,522.33	0.00	24,228.52	34,961.79	59,190.31
		Comercial	Urbano	0.00	1.00	0.59	43,149.46	68,478.20	0.00	26,234.62	44,692.71	70,927.34
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.08	188,050.82	188,841.96	-1,069,491.59	50,463.14	1,831,519.00	812,490.55
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,767.12	29,783.41	0.00	22,032.59	37,534.23	59,566.83
Acueducto Total				531.06	4,017.34	0.10	76,704,444.92	98,241,350.70	-40,968,579.64	35,587,038.95	198,774,180.52	193,392,639.82

ATESA DE OCCIDENTE S.A.S E.S.P.

Energía	Sin Aforo	Estrato 1	Urbano	0.00	23,966.81	-0.69	29,387.95	9,051.49	-487,403,983.57	0.00	704,341,016.72	216,937,033.15
		Estrato 2	Urbano	0.00	46,763.29	-0.38	30,166.22	18,582.39	-541,694,544.65	0.00	1,410,662,876.69	868,968,332.04
		Estrato 3	Urbano	0.00	28,143.79	-0.13	30,610.94	26,723.35	-109,412,326.00	0.00	861,514,377.96	752,102,051.96
		Estrato 4	Urbano	0.00	16,714.03	0.00	31,722.75	31,722.75	0.00	0.00	530,214,109.87	530,214,109.87
		Estrato 5	Urbano	0.00	6,334.62	0.59	34,168.74	54,225.79	0.00	127,061,407.65	216,458,956.81	343,520,364.46
		Estrato 6	Urbano	0.00	3,182.56	0.69	37,281.81	63,118.10	0.00	82,236,922.98	118,667,998.52	200,904,921.50
		Industrial	Urbano	0.00	271.48	0.32	47,732.83	63,007.34	0.00	4,139,391.27	12,935,597.71	17,074,988.98
		Comercial	Urbano	0.00	10,364.16	0.59	47,732.83	75,752.01	0.00	290,390,707.97	494,703,080.01	785,093,787.98
		Oficial	Urbano	0.00	196.24	0.00	47,732.83	47,732.83	0.00	0.00	9,355,635.25	9,355,635.25
	Sin Aforo Total			0.00	135,936.99	0.11	336,536.91	389,916.06	-1,138,510,854.22	503,828,429.86	4,358,853,649.54	3,724,171,225.18
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,744.13	6,389.19	-64,819.95	0.00	93,670.44	28,850.50
		Estrato 2	Rural	0.21	219.00	-0.38	60,314.54	37,153.76	-1,748,638.84	0.00	4,553,746.97	2,805,108.13
		Estrato 3	Rural	2.07	337.00	-0.13	364,691.83	318,375.96	-922,548.26	0.00	7,264,159.51	6,341,611.25
		Estrato 4	Rural	120.84	6,882.00	0.00	17,710,696.44	17,710,696.44	0.00	0.00	159,230,250.05	159,230,250.05
		Estrato 5	Rural	141.27	8,468.00	0.59	21,095,396.43	33,478,394.14	0.00	114,462,940.00	194,996,490.63	309,459,430.64
		Estrato 6	Rural	102.43	5,533.00	0.69	15,746,441.62	26,658,725.66	0.00	89,426,923.21	129,043,179.24	218,470,102.45
		Industrial	Urbano	110.64	95.00	0.32	15,834,278.70	20,901,247.89	0.00	5,687,381.01	17,773,065.64	23,460,446.65
		Comercial	Rural	55.64	3,272.00	0.59	9,102,557.64	14,445,758.98	0.00	44,485,043.21	75,783,719.27	120,268,762.49
			Urbano	721.91	1,220.00	0.59	103,200,718.06	163,779,539.57	0.00	75,323,680.94	128,319,729.04	203,643,409.98
		Comercial Total		777.54	4,492.00	0.59	112,303,275.71	178,225,298.55	0.00	119,808,724.16	204,103,448.31	323,912,172.47
		Oficial	Rural	0.81	51.00	0.00	195,271.56	195,271.56	0.00	0.00	1,195,483.00	1,195,483.00
			Urbano	117.91	106.00	0.00	16,873,611.37	16,873,611.37	0.00	0.00	19,039,049.39	19,039,049.39
		Oficial Total		118.73	157.00	0.00	17,068,882.94	17,068,882.94	0.00	0.00	20,234,532.39	20,234,532.39
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	200,204,722.34	294,405,164.53	-2,736,007.04	329,385,968.38	737,292,543.19	1,063,942,504.53
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,096.78	8,653.81	-6,703,577.88	0.00	9,687,251.27	2,983,673.39
		Estrato 2	Urbano	0.00	255.00	-0.38	28,779.87	17,728.40	-2,877,393.90	0.00	7,493,213.28	4,615,819.38
		Estrato 3	Urbano	0.00	18.00	-0.13	29,170.20	25,465.59	-68,121.04	0.00	536,386.18	468,265.13
		Estrato 4	Urbano	0.00	14.00	0.00	30,146.04	30,146.04	0.00	0.00	431,682.12	431,682.12
		Estrato 5	Urbano	0.00	7.00	0.59	32,292.89	51,248.82	0.00	136,056.75	231,783.21	367,839.96
		Estrato 6	Urbano	0.00	19.00	0.69	35,025.24	59,297.74	0.00	474,149.74	684,198.76	1,158,348.50
		Industrial	Urbano	0.00	1.00	0.32	44,198.14	58,341.54	0.00	14,637.24	45,741.39	60,378.63
		Comercial	Urbano	0.00	13.00	0.59	44,198.14	70,142.44	0.00	349,052.52	594,638.03	943,690.55
		Oficial	Urbano	0.00	1.00	0.00	44,198.14	44,198.14	0.00	0.00	45,741.39	45,741.39
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	316,105.44	365,222.51	-9,649,092.82	973,896.25	19,750,635.62	11,075,439.05
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,815.79	6,103.26	-315,388.09	0.00	455,763.14	140,375.05
		Estrato 2	Urbano	0.00	21.00	-0.38	19,815.79	12,206.53	-159,794.52	0.00	416,131.57	256,337.04
		Estrato 3	Urbano	0.00	28.00	-0.13	19,815.79	17,299.18	-70,464.95	0.00	554,842.09	484,377.14
		Estrato 4	Urbano	0.00	62.00	0.00	19,815.79	19,815.79	0.00	0.00	1,228,578.91	1,228,578.91
		Estrato 5	Urbano	0.00	101.00	0.59	19,815.79	31,447.66	0.00	1,174,818.67	2,001,394.67	3,176,213.34
		Estrato 6	Urbano	0.00	191.00	0.69	19,815.79	33,548.13	0.00	2,622,877.26	3,784,815.67	6,407,692.92
		Industrial	Urbano	0.00	10.00	0.32	19,815.79	26,156.84	0.00	63,410.52	198,157.89	261,568.41
		Comercial	Urbano	0.00	431.00	0.59	19,815.79	31,447.66	0.00	5,013,335.13	8,540,604.98	13,553,940.11
	Desocupado Total			0.00	867.00	0.12	158,526.31	178,025.05	-545,647.56	8,874,441.58	17,180,288.91	25,509,082.93
Energía Total				1,373.78	163,656.99	0.50	201,015,891.00	295,338,328.14	-1,151,441,601.65	843,062,736.07	5,133,077,117.26	4,824,698,251.69

ATESA DE OCCIDENTE S.A.S E.S.P.

				ABRIL								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,184.50	-0.69	28,563.18	8,797.46	-23,402,611.90	0.00	33,818,803.33	10,416,191.43
		Estrato 2	Urbano	0.00	1,374.96	-0.38	29,357.53	18,084.24	-15,500,777.68	0.00	40,366,608.55	24,865,830.87
		Estrato 3	Urbano	0.00	359.53	-0.13	59,622.90	52,050.79	-1,362,979.52	0.00	10,732,122.23	9,369,142.71
		Estrato 4	Urbano	0.00	145.64	0.00	30,946.24	30,946.24	0.00	0.00	4,518,151.55	4,518,151.55
		Estrato 5	Urbano	0.00	71.29	0.59	66,885.58	106,147.41	0.00	1,393,795.07	2,374,437.93	3,768,233.00
		Estrato 6	Urbano	0.00	171.11	0.69	36,620.21	61,998.01	0.00	4,339,604.49	6,262,055.54	10,601,660.03
		Industrial	Urbano	0.00	13.24	0.32	94,574.52	124,838.37	0.00	196,715.00	614,734.39	811,449.40
		Comercial	Urbano	0.00	265.83	0.59	94,574.52	150,089.77	0.00	7,355,769.85	12,531,124.11	19,886,893.96
		Oficial	Urbano	0.00	134.44	0.00	47,287.26	47,287.26	0.00	0.00	6,336,492.95	6,336,492.95
	Sin Aforo Total			0.00	3,720.53	0.18	488,431.94	600,239.55	-40,266,369.11	13,285,884.42	117,554,530.59	90,574,045.89
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,924,390.19	11,780,195.05	0.00	2,919,793.84	9,124,355.75	12,044,149.58
		Comercial	Urbano	222.27	76.00	0.59	32,463,411.07	51,519,433.37	0.00	19,909,671.57	33,917,668.78	53,827,340.35
		Oficial	Urbano	247.88	148.00	0.00	36,200,648.73	36,200,648.73	0.00	0.00	39,065,985.10	39,065,985.10
	Aforo Ordinario Total			531.06	236.00	0.30	77,588,449.99	99,500,277.15	0.00	22,829,465.41	82,108,009.62	104,937,475.03
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,250.19	8,393.06	-923,866.87	0.00	1,335,067.73	411,200.86
		Estrato 2	Urbano	0.00	14.00	-0.38	55,895.50	34,431.63	-153,501.11	0.00	399,742.46	246,241.36
		Estrato 4	Urbano	0.00	1.00	0.00	29,342.88	29,342.88	0.00	0.00	30,031.28	30,031.28
		Estrato 6	Urbano	0.00	1.00	0.69	34,325.50	58,113.07	0.00	24,470.33	35,310.72	59,781.05
		Comercial	Urbano	0.00	1.00	0.59	43,692.82	69,340.51	0.00	26,553.57	45,236.07	71,789.65
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	190,506.89	199,621.15	-1,077,367.98	51,023.90	1,845,388.26	819,044.19
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,792.71	29,824.04	0.00	22,062.65	37,585.43	59,648.07
Acueducto Total				531.06	4,023.53	0.18	78,286,181.54	100,329,961.89	-41,343,737.09	36,188,436.37	201,545,513.90	196,390,213.19

ATESA DE OCCIDENTE S.A.S E.S.P.

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,006.75	-0.69	29,611.85	9,120.45	-491,937,060.89	0.00	710,891,706.49	218,954,645.60
		Estrato 2	Urbano	0.00	46,841.23	-0.38	30,406.21	18,730.22	-546,914,724.35	0.00	1,424,257,094.67	877,342,370.32
		Estrato 3	Urbano	0.00	28,190.70	-0.13	30,860.12	26,940.89	-110,487,171.87	0.00	869,977,731.29	759,490,559.41
		Estrato 4	Urbano	0.00	16,741.89	0.00	31,994.92	31,994.92	0.00	0.00	535,658,883.70	535,658,883.70
		Estrato 5	Urbano	0.00	6,345.17	0.59	34,491.46	54,737.95	0.00	128,463,961.29	218,848,315.66	347,312,276.96
		Estrato 6	Urbano	0.00	3,187.86	0.69	37,668.88	63,773.41	0.00	83,221,254.63	120,088,390.52	203,309,645.14
		Industrial	Urbano	0.00	271.94	0.32	48,335.93	63,803.43	0.00	4,207,159.63	13,147,373.85	17,354,533.49
		Comercial	Urbano	0.00	10,381.44	0.59	48,335.93	76,709.13	0.00	294,542,114.88	501,775,323.47	796,317,438.34
		Oficial	Urbano	0.00	196.57	0.00	48,335.93	48,335.93	0.00	0.00	9,522,178.86	9,522,178.86
	Sin Aforo Total			0.00	136,163.55	0.11	340,041.24	394,146.33	-1,149,338,957.12	510,434,490.43	4,404,166,998.51	3,765,262,531.82
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,976.71	6,460.83	-65,098.10	0.00	94,072.40	28,974.30
		Estrato 2	Rural	0.21	219.00	-0.38	61,168.86	37,680.02	-1,752,527.83	0.00	4,563,874.56	2,811,346.73
		Estrato 3	Rural	2.07	337.00	-0.13	371,314.58	324,157.63	-925,201.62	0.00	7,285,052.10	6,359,850.48
		Estrato 4	Rural	120.84	6,882.00	0.00	18,070,966.71	18,070,966.71	0.00	0.00	159,881,929.78	159,881,929.78
		Estrato 5	Rural	141.27	8,468.00	0.59	21,519,482.63	34,151,418.94	0.00	114,922,357.19	195,779,143.42	310,701,500.61
		Estrato 6	Rural	102.43	5,533.00	0.69	16,057,280.01	27,184,975.06	0.00	89,804,695.66	129,588,305.42	219,393,001.08
		Industrial	Urbano	110.64	95.00	0.32	16,161,199.16	21,332,782.90	0.00	5,793,282.30	18,104,007.17	23,897,289.47
		Comercial	Rural	55.64	3,272.00	0.59	9,275,474.16	14,720,177.50	0.00	44,667,873.26	76,095,184.43	120,763,057.70
			Urbano	721.91	1,220.00	0.59	105,333,557.59	167,164,355.90	0.00	76,605,980.87	130,504,226.35	207,110,207.22
		Comercial Total		777.54	4,492.00	0.59	114,609,031.75	181,884,533.39	0.00	121,273,854.13	206,599,410.78	327,873,264.91
		Oficial	Rural	0.81	51.00	0.00	198,261.49	198,261.49	0.00	0.00	1,200,632.45	1,200,632.45
			Urbano	117.91	106.00	0.00	17,222,015.49	17,222,015.49	0.00	0.00	19,391,940.36	19,391,940.36
		Oficial Total		118.73	157.00	0.00	17,420,276.98	17,420,276.98	0.00	0.00	20,592,572.82	20,592,572.82
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,291,697.41	300,413,252.46	-2,742,827.55	331,794,189.27	742,488,368.46	1,071,539,730.18
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,298.86	8,716.05	-6,750,842.85	0.00	9,755,553.26	3,004,710.40
		Estrato 2	Urbano	0.00	255.00	-0.38	28,996.42	17,861.80	-2,898,599.01	0.00	7,548,434.92	4,649,835.91
		Estrato 3	Urbano	0.00	18.00	-0.13	29,395.03	25,661.86	-68,635.00	0.00	540,433.10	471,798.09
		Estrato 4	Urbano	0.00	14.00	0.00	30,391.56	30,391.56	0.00	0.00	435,119.29	435,119.29
		Estrato 5	Urbano	0.00	7.00	0.59	32,583.91	51,710.66	0.00	137,252.53	233,820.33	371,072.86
		Estrato 6	Urbano	0.00	19.00	0.69	35,374.17	59,888.48	0.00	478,744.11	690,828.45	1,169,572.56
		Industrial	Urbano	0.00	1.00	0.32	44,741.49	59,058.77	0.00	14,811.12	46,284.74	61,095.86
		Comercial	Urbano	0.00	13.00	0.59	44,741.49	71,004.75	0.00	353,198.88	601,701.67	954,900.55
		Oficial	Urbano	0.00	1.00	0.00	44,741.49	44,741.49	0.00	0.00	46,284.74	46,284.74
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	319,264.43	369,035.42	-9,718,076.87	984,006.65	19,898,460.50	11,164,390.28
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,841.39	6,111.15	-315,795.50	0.00	456,351.87	140,556.38
		Estrato 2	Urbano	0.00	21.00	-0.38	19,841.39	12,222.29	-160,000.94	0.00	416,669.10	256,668.17
		Estrato 3	Urbano	0.00	28.00	-0.13	19,841.39	17,321.53	-70,555.97	0.00	555,558.80	485,002.84
		Estrato 4	Urbano	0.00	62.00	0.00	19,841.39	19,841.39	0.00	0.00	1,230,165.92	1,230,165.92
		Estrato 5	Urbano	0.00	101.00	0.59	19,841.39	31,488.28	0.00	1,176,336.24	2,003,979.97	3,180,316.21
		Estrato 6	Urbano	0.00	191.00	0.69	19,841.39	33,591.47	0.00	2,626,265.35	3,789,704.69	6,415,970.05
		Industrial	Urbano	0.00	10.00	0.32	19,841.39	26,190.63	0.00	63,492.43	198,413.86	261,906.29
		Comercial	Urbano	0.00	431.00	0.59	19,841.39	31,488.28	0.00	5,019,811.09	8,551,637.29	13,571,448.38
	Desocupado Total			0.00	867.00	0.12	158,731.09	178,255.01	-546,352.40	8,885,905.12	17,202,481.51	25,542,034.23
Energía Total				1,373.78	163,883.55	0.50	205,109,734.17	301,354,689.22	-1,162,346,213.94	852,098,591.47	5,183,756,308.98	4,873,508,686.51

ATESA DE OCCIDENTE S.A.S E.S.P.

				MAYO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,186.47	-0.69	28,563.18	8,797.46	-23,442,143.35	0.00	33,875,929.69	10,433,786.34
		Estrato 2	Urbano	0.00	1,377.25	-0.38	58,715.07	36,168.48	-15,523,324.27	0.00	40,425,323.63	24,901,999.35
		Estrato 3	Urbano	0.00	360.13	-0.13	29,811.45	26,025.40	-1,362,979.52	0.00	10,732,122.23	9,369,142.71
		Estrato 4	Urbano	0.00	145.89	0.00	61,892.49	61,892.49	0.00	0.00	4,518,151.55	4,518,151.55
		Estrato 5	Urbano	0.00	71.41	0.59	33,442.79	53,073.70	0.00	1,393,795.07	2,374,437.94	3,768,233.00
		Estrato 6	Urbano	0.00	171.39	0.69	36,620.21	61,998.01	0.00	4,339,604.49	6,262,055.54	10,601,660.03
		Industrial	Urbano	0.00	13.26	0.32	47,287.26	62,419.18	0.00	196,715.00	614,734.39	811,449.40
		Comercial	Urbano	0.00	266.27	0.59	47,287.26	75,044.88	0.00	7,411,285.10	12,625,698.63	20,036,983.73
		Oficial	Urbano	0.00	134.66	0.00	47,287.26	47,287.26	0.00	0.00	6,383,780.21	6,383,780.21
	Sin Aforo Total			0.00	3,726.73	0.05	390,906.96	432,706.87	-40,328,447.14	13,341,399.66	117,812,233.81	90,825,186.33
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,924,390.36	11,780,195.27	0.00	2,919,793.84	9,124,355.75	12,044,149.58
		Comercial	Urbano	222.27	76.00	0.59	32,463,411.69	51,519,434.35	0.00	19,909,671.57	33,917,668.78	53,827,340.35
		Oficial	Urbano	247.88	148.00	0.00	36,200,649.41	36,200,649.41	0.00	0.00	39,065,985.10	39,065,985.10
	Aforo Ordinario Total			531.06	236.00	0.30	77,588,451.46	99,500,279.03	0.00	22,829,465.41	82,108,009.63	104,937,475.04
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,250.19	8,393.06	-923,866.87	0.00	1,335,067.73	411,200.86
		Estrato 2	Urbano	0.00	14.00	-0.38	27,947.75	17,215.82	-153,501.11	0.00	399,742.46	246,241.36
		Estrato 4	Urbano	0.00	1.00	0.00	29,342.88	29,342.88	0.00	0.00	30,031.28	30,031.28
		Estrato 6	Urbano	0.00	1.00	0.69	34,325.50	58,113.07	0.00	24,470.33	35,310.72	59,781.05
		Comercial	Urbano	0.00	1.00	0.59	43,692.82	69,340.51	0.00	26,553.57	45,236.07	71,789.65
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	162,559.14	182,405.34	-1,077,367.98	51,023.90	1,845,388.26	819,044.19
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,792.71	29,824.04	0.00	22,062.65	37,585.43	59,648.07
Acueducto Total				531.06	4,029.73	0.14	78,160,710.28	100,145,215.28	-41,405,815.12	36,243,951.62	201,803,217.13	196,641,353.64

ATESA DE OCCIDENTE S.A.S E.S.P.

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,046.77	-0.69	29,611.85	9,120.45	-492,756,716.99	0.00	712,076,180.62	219,319,463.63
		Estrato 2	Urbano	0.00	46,919.30	-0.38	30,406.21	18,730.22	-547,825,451.10	0.00	1,426,628,778.92	878,803,327.81
		Estrato 3	Urbano	0.00	28,237.68	-0.13	30,860.12	26,940.89	-110,671,375.96	0.00	871,428,157.18	760,756,781.22
		Estrato 4	Urbano	0.00	16,769.79	0.00	31,994.92	31,994.92	0.00	0.00	536,554,741.41	536,554,741.41
		Estrato 5	Urbano	0.00	6,355.75	0.59	34,491.46	54,737.95	0.00	128,686,672.67	219,227,721.75	347,914,394.42
		Estrato 6	Urbano	0.00	3,193.18	0.69	37,668.88	63,773.42	0.00	83,351,777.31	120,276,734.93	203,628,512.24
		Industrial	Urbano	0.00	272.39	0.32	48,335.93	63,803.43	0.00	4,207,159.63	13,147,373.86	17,354,533.49
		Comercial	Urbano	0.00	10,398.74	0.59	48,335.93	76,709.13	0.00	295,052,832.37	502,645,370.31	797,698,202.68
		Oficial	Urbano	0.00	196.90	0.00	48,335.93	48,335.93	0.00	0.00	9,522,178.86	9,522,178.86
	Sin Aforo Total			0.00	136,390.49	0.11	340,041.24	394,146.33	-1,151,253,544.06	511,298,441.98	4,411,507,237.84	3,771,552,135.75
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,976.71	6,460.83	-65,098.10	0.00	94,072.40	28,974.30
		Estrato 2	Rural	0.21	219.00	-0.38	61,168.86	37,680.02	-1,752,527.84	0.00	4,563,874.57	2,811,346.74
		Estrato 3	Rural	2.07	337.00	-0.13	371,314.59	324,157.64	-925,201.62	0.00	7,285,052.11	6,359,850.49
		Estrato 4	Rural	120.84	6,882.00	0.00	18,070,967.05	18,070,967.05	0.00	0.00	159,881,930.04	159,881,930.04
		Estrato 5	Rural	141.27	8,468.00	0.59	21,519,483.03	34,151,419.56	0.00	114,922,357.38	195,779,143.74	310,701,501.12
		Estrato 6	Rural	102.43	5,533.00	0.69	16,057,280.30	27,184,975.56	0.00	89,804,695.80	129,588,305.63	219,393,001.44
		Industrial	Urbano	110.64	95.00	0.32	16,161,199.47	21,332,783.30	0.00	5,793,282.30	18,104,007.18	23,897,289.48
		Comercial	Rural	55.64	3,272.00	0.59	9,275,474.32	14,720,177.75	0.00	44,667,873.34	76,095,184.56	120,763,057.89
			Urbano	721.91	1,220.00	0.59	105,333,559.58	167,164,359.05	0.00	76,605,980.89	130,504,226.40	207,110,207.29
		Comercial Total		777.54	4,492.00	0.59	114,609,033.90	181,884,536.80	0.00	121,273,854.23	206,599,410.95	327,873,265.18
		Oficial	Rural	0.81	51.00	0.00	198,261.49	198,261.49	0.00	0.00	1,200,632.45	1,200,632.45
			Urbano	117.91	106.00	0.00	17,222,015.82	17,222,015.82	0.00	0.00	19,391,940.37	19,391,940.37
		Oficial Total		118.73	157.00	0.00	17,420,277.31	17,420,277.31	0.00	0.00	20,592,572.82	20,592,572.82
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,291,701.22	300,413,258.06	-2,742,827.55	331,794,189.71	742,488,369.45	1,071,539,731.61
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,298.86	8,716.05	-6,750,842.86	0.00	9,755,553.26	3,004,710.40
		Estrato 2	Urbano	0.00	255.00	-0.38	28,996.42	17,861.80	-2,898,599.01	0.00	7,548,434.92	4,649,835.91
		Estrato 3	Urbano	0.00	18.00	-0.13	29,395.03	25,661.86	-68,635.00	0.00	540,433.10	471,798.09
		Estrato 4	Urbano	0.00	14.00	0.00	30,391.56	30,391.56	0.00	0.00	435,119.29	435,119.29
		Estrato 5	Urbano	0.00	7.00	0.59	32,583.91	51,710.66	0.00	137,252.53	233,820.33	371,072.86
		Estrato 6	Urbano	0.00	19.00	0.69	35,374.17	59,888.48	0.00	478,744.11	690,828.45	1,169,572.56
		Industrial	Urbano	0.00	1.00	0.32	44,741.49	59,058.77	0.00	14,811.12	46,284.74	61,095.86
		Comercial	Urbano	0.00	13.00	0.59	44,741.49	71,004.75	0.00	353,198.88	601,701.67	954,900.55
		Oficial	Urbano	0.00	1.00	0.00	44,741.49	44,741.49	0.00	0.00	46,284.74	46,284.74
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	319,264.44	369,035.42	-9,718,076.87	984,006.65	19,898,460.50	11,164,390.28
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,841.39	6,111.15	-315,795.50	0.00	456,351.87	140,556.38
		Estrato 2	Urbano	0.00	21.00	-0.38	19,841.39	12,222.29	-160,000.94	0.00	416,669.10	256,668.17
		Estrato 3	Urbano	0.00	28.00	-0.13	19,841.39	17,321.53	-70,555.97	0.00	555,558.80	485,002.84
		Estrato 4	Urbano	0.00	62.00	0.00	19,841.39	19,841.39	0.00	0.00	1,230,165.92	1,230,165.92
		Estrato 5	Urbano	0.00	101.00	0.59	19,841.39	31,488.28	0.00	1,176,336.24	2,003,979.97	3,180,316.21
		Estrato 6	Urbano	0.00	191.00	0.69	19,841.39	33,591.47	0.00	2,626,265.35	3,789,704.69	6,415,970.05
		Industrial	Urbano	0.00	10.00	0.32	19,841.39	26,190.63	0.00	63,492.43	198,413.86	261,906.29
		Comercial	Urbano	0.00	431.00	0.59	19,841.39	31,488.28	0.00	5,019,811.09	8,551,637.29	13,571,448.38
	Desocupado Total			0.00	867.00	0.12	158,731.09	178,255.01	-546,352.40	8,885,905.12	17,202,481.51	25,542,034.23
Energía Total				1,373.78	164,110.49	0.50	205,109,737.99	301,354,694.83	-1,164,260,800.88	852,962,543.45	5,191,096,549.30	4,879,798,291.87

ATESA DE OCCIDENTE S.A.S E.S.P.

				JUNIO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,188.45	-0.69	28,563.18	8,797.46	-23,501,440.50	0.00	33,961,619.23	10,460,178.72
		Estrato 2	Urbano	0.00	1,379.54	-0.38	58,715.07	36,168.48	-15,545,870.86	0.00	40,484,038.69	24,938,167.84
		Estrato 3	Urbano	0.00	360.73	-0.13	29,811.45	26,025.40	-1,366,765.58	0.00	10,761,933.68	9,395,168.11
		Estrato 4	Urbano	0.00	146.13	0.00	61,892.49	61,892.49	0.00	0.00	4,518,151.55	4,518,151.55
		Estrato 5	Urbano	0.00	71.53	0.59	33,442.79	53,073.70	0.00	1,413,425.98	2,407,880.72	3,821,306.71
		Estrato 6	Urbano	0.00	171.68	0.69	36,620.21	61,998.01	0.00	4,339,604.49	6,262,055.54	10,601,660.03
		Industrial	Urbano	0.00	13.28	0.32	47,287.26	62,419.18	0.00	196,715.00	614,734.39	811,449.40
		Comercial	Urbano	0.00	266.71	0.59	47,287.26	75,044.88	0.00	7,411,285.10	12,625,698.63	20,036,983.73
		Oficial	Urbano	0.00	134.89	0.00	47,287.26	47,287.26	0.00	0.00	6,383,780.21	6,383,780.21
	Sin Aforo Total			0.00	3,732.94	0.05	390,906.96	432,706.87	-40,414,076.94	13,361,030.58	118,019,892.65	90,966,846.29
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,924,390.36	11,780,195.27	0.00	2,919,793.84	9,124,355.75	12,044,149.58
		Comercial	Urbano	222.27	76.00	0.59	32,463,411.69	51,519,434.35	0.00	19,909,671.57	33,917,668.78	53,827,340.35
		Oficial	Urbano	247.88	148.00	0.00	36,200,649.41	36,200,649.41	0.00	0.00	39,065,985.10	39,065,985.10
	Aforo Ordinario Total			531.06	236.00	0.30	77,588,451.46	99,500,279.03	0.00	22,829,465.41	82,108,009.63	104,937,475.04
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,250.19	8,393.06	-923,866.87	0.00	1,335,067.73	411,200.86
		Estrato 2	Urbano	0.00	14.00	-0.38	27,947.75	17,215.82	-153,501.11	0.00	399,742.46	246,241.36
		Estrato 4	Urbano	0.00	1.00	0.00	29,342.88	29,342.88	0.00	0.00	30,031.28	30,031.28
		Estrato 6	Urbano	0.00	1.00	0.69	34,325.50	58,113.07	0.00	24,470.33	35,310.72	59,781.05
		Comercial	Urbano	0.00	1.00	0.59	43,692.82	69,340.51	0.00	26,553.57	45,236.07	71,789.65
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	162,559.14	182,405.34	-1,077,367.98	51,023.90	1,845,388.26	819,044.19
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	18,792.71	29,824.04	0.00	22,062.65	37,585.43	59,648.07
Acueducto Total				531.06	4,035.94	0.14	78,160,710.28	100,145,215.28	-41,491,444.92	36,263,582.54	202,010,875.97	196,783,013.59

ATESA DE OCCIDENTE S.A.S E.S.P.

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,086.84	-0.69	29,611.85	9,120.45	-493,576,373.03	0.00	713,260,654.66	219,684,281.64
		Estrato 2	Urbano	0.00	46,997.50	-0.38	30,406.21	18,730.22	-548,736,177.79	0.00	1,429,000,462.98	880,264,285.20
		Estrato 3	Urbano	0.00	28,284.75	-0.13	30,860.12	26,940.89	-110,855,580.04	0.00	872,878,582.97	762,023,002.93
		Estrato 4	Urbano	0.00	16,797.74	0.00	31,994.92	31,994.92	0.00	0.00	537,450,599.06	537,450,599.06
		Estrato 5	Urbano	0.00	6,366.34	0.59	34,491.46	54,737.95	0.00	128,889,137.54	219,572,636.35	348,461,773.89
		Estrato 6	Urbano	0.00	3,198.50	0.69	37,668.88	63,773.42	0.00	83,482,299.98	120,465,079.33	203,947,379.31
		Industrial	Urbano	0.00	272.84	0.32	48,335.93	63,803.43	0.00	4,222,627.13	13,195,709.79	17,418,336.92
		Comercial	Urbano	0.00	10,416.07	0.59	48,335.93	76,709.13	0.00	295,535,176.65	503,467,081.17	799,002,257.82
		Oficial	Urbano	0.00	197.22	0.00	48,335.93	48,335.93	0.00	0.00	9,522,178.86	9,522,178.86
	Sin Aforo Total			0.00	136,617.80	0.11	340,041.24	394,146.33	-1,153,168,130.85	512,129,241.30	4,418,812,985.18	3,777,774,095.63
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	20,976.71	6,460.83	-65,098.10	0.00	94,072.40	28,974.30
		Estrato 2	Rural	0.21	219.00	-0.38	61,168.86	37,680.02	-1,752,527.84	0.00	4,563,874.57	2,811,346.74
		Estrato 3	Rural	2.07	337.00	-0.13	371,314.59	324,157.64	-925,201.62	0.00	7,285,052.11	6,359,850.49
		Estrato 4	Rural	120.84	6,882.00	0.00	18,070,967.05	18,070,967.05	0.00	0.00	159,881,930.04	159,881,930.04
		Estrato 5	Rural	141.27	8,468.00	0.59	21,519,483.03	34,151,419.56	0.00	114,922,357.38	195,779,143.74	310,701,501.12
		Estrato 6	Rural	102.43	5,533.00	0.69	16,057,280.30	27,184,975.56	0.00	89,804,695.80	129,588,305.63	219,393,001.44
		Industrial	Urbano	110.64	95.00	0.32	16,161,199.47	21,332,783.30	0.00	5,793,282.30	18,104,007.18	23,897,289.48
		Comercial	Rural	55.64	3,272.00	0.59	9,275,474.32	14,720,177.75	0.00	44,667,873.34	76,095,184.56	120,763,057.89
			Urbano	721.91	1,220.00	0.59	105,333,559.58	167,164,359.05	0.00	76,605,980.89	130,504,226.40	207,110,207.29
		Comercial Total		777.54	4,492.00	0.59	114,609,033.90	181,884,536.80	0.00	121,273,854.23	206,599,410.95	327,873,265.18
		Oficial	Rural	0.81	51.00	0.00	198,261.49	198,261.49	0.00	0.00	1,200,632.45	1,200,632.45
			Urbano	117.91	106.00	0.00	17,222,015.82	17,222,015.82	0.00	0.00	19,391,940.37	19,391,940.37
		Oficial Total		118.73	157.00	0.00	17,420,277.31	17,420,277.31	0.00	0.00	20,592,572.82	20,592,572.82
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,291,701.22	300,413,258.06	-2,742,827.55	331,794,189.71	742,488,369.45	1,071,539,731.61
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,298.86	8,716.05	-6,750,842.86	0.00	9,755,553.26	3,004,710.40
		Estrato 2	Urbano	0.00	255.00	-0.38	28,996.42	17,861.80	-2,898,599.01	0.00	7,548,434.92	4,649,835.91
		Estrato 3	Urbano	0.00	18.00	-0.13	29,395.03	25,661.86	-68,635.00	0.00	540,433.10	471,798.09
		Estrato 4	Urbano	0.00	14.00	0.00	30,391.56	30,391.56	0.00	0.00	435,119.29	435,119.29
		Estrato 5	Urbano	0.00	7.00	0.59	32,583.91	51,710.66	0.00	137,252.53	233,820.33	371,072.86
		Estrato 6	Urbano	0.00	19.00	0.69	35,374.17	59,888.48	0.00	478,744.11	690,828.45	1,169,572.56
		Industrial	Urbano	0.00	1.00	0.32	44,741.49	59,058.77	0.00	14,811.12	46,284.74	61,095.86
		Comercial	Urbano	0.00	13.00	0.59	44,741.49	71,004.75	0.00	353,198.88	601,701.67	954,900.55
		Oficial	Urbano	0.00	1.00	0.00	44,741.49	44,741.49	0.00	0.00	46,284.74	46,284.74
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	319,264.44	369,035.42	-9,718,076.87	984,006.65	19,898,460.50	11,164,390.28
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	19,841.39	6,111.15	-315,795.50	0.00	456,351.87	140,556.38
		Estrato 2	Urbano	0.00	21.00	-0.38	19,841.39	12,222.29	-160,000.94	0.00	416,669.10	256,668.17
		Estrato 3	Urbano	0.00	28.00	-0.13	19,841.39	17,321.53	-70,555.97	0.00	555,558.80	485,002.84
		Estrato 4	Urbano	0.00	62.00	0.00	19,841.39	19,841.39	0.00	0.00	1,230,165.92	1,230,165.92
		Estrato 5	Urbano	0.00	101.00	0.59	19,841.39	31,488.28	0.00	1,176,336.24	2,003,979.97	3,180,316.21
		Estrato 6	Urbano	0.00	191.00	0.69	19,841.39	33,591.47	0.00	2,626,265.35	3,789,704.69	6,415,970.05
		Industrial	Urbano	0.00	10.00	0.32	19,841.39	26,190.63	0.00	63,492.43	198,413.86	261,906.29
		Comercial	Urbano	0.00	431.00	0.59	19,841.39	31,488.28	0.00	5,019,811.09	8,551,637.29	13,571,448.38
	Desocupado Total			0.00	867.00	0.12	158,731.09	178,255.01	-546,352.40	8,885,905.12	17,202,481.51	25,542,034.23
Energía Total				1,373.78	164,337.80	0.50	205,109,737.99	301,354,694.83	-1,166,175,387.67	853,793,342.77	5,198,402,296.65	4,886,020,251.75

ATESA DE OCCIDENTE S.A.S E.S.P.

				JULIO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,190.43	-0.69	28,406.29	8,749.14	-23,411,669.95	0.00	33,831,892.99	10,420,223.04
		Estrato 2	Urbano	0.00	1,381.84	-0.38	58,321.16	35,925.83	-15,475,169.90	0.00	40,299,921.61	24,824,751.71
		Estrato 3	Urbano	0.00	361.33	-0.13	29,591.60	25,833.47	-1,356,686.18	0.00	10,682,568.38	9,325,882.19
		Estrato 4	Urbano	0.00	146.37	0.00	30,669.16	30,669.16	0.00	0.00	4,477,696.98	4,477,696.98
		Estrato 5	Urbano	0.00	71.65	0.59	33,039.78	52,434.13	0.00	1,396,393.22	2,378,864.09	3,775,257.31
		Estrato 6	Urbano	0.00	171.96	0.69	36,056.93	61,044.39	0.00	4,297,842.28	6,201,792.62	10,499,634.90
		Industrial	Urbano	0.00	13.31	0.32	46,185.95	60,965.46	0.00	192,133.57	600,417.40	792,550.96
		Comercial	Urbano	0.00	267.16	0.59	46,185.95	73,297.11	0.00	7,238,678.30	12,331,649.57	19,570,327.88
		Oficial	Urbano	0.00	135.11	0.00	46,185.95	46,185.95	0.00	0.00	6,235,103.72	6,235,103.72
	Sin Aforo Total			0.00	3,739.17	0.06	354,642.78	395,104.63	-40,243,526.03	13,125,047.37	117,039,907.36	89,921,428.70
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,911,579.76	11,763,285.28	0.00	2,916,732.50	9,114,789.05	12,031,521.55
		Comercial	Urbano	222.27	76.00	0.59	32,415,091.78	51,442,750.65	0.00	19,894,305.97	33,891,492.28	53,785,798.25
		Oficial	Urbano	247.88	148.00	0.00	36,146,691.77	36,146,691.77	0.00	0.00	39,055,431.88	39,055,431.88
	Aforo Ordinario Total			531.06	236.00	0.30	77,473,363.31	99,352,727.71	0.00	22,811,038.47	82,061,713.22	104,872,751.68
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,128.49	8,355.58	-919,321.49	0.00	1,328,499.27	409,177.77
		Estrato 2	Urbano	0.00	14.00	-0.38	55,581.45	34,238.18	-152,564.56	0.00	397,303.53	244,738.98
		Estrato 4	Urbano	0.00	1.00	0.00	29,115.20	29,115.20	0.00	0.00	29,782.34	29,782.34
		Estrato 6	Urbano	0.00	1.00	0.69	33,845.46	57,300.37	0.00	24,112.85	34,794.88	58,907.73
		Comercial	Urbano	0.00	1.00	0.59	42,738.35	67,825.76	0.00	25,956.23	44,218.46	70,174.69
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	188,408.96	196,835.08	-1,071,886.05	50,069.08	1,834,598.47	812,781.50
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,096.37	30,305.93	0.00	22,419.13	38,192.73	60,611.87
Acueducto Total				531.06	4,042.17	0.12	78,035,511.41	99,974,973.35	-41,315,412.08	36,008,574.06	200,974,411.79	195,667,573.76

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,126.99	-0.69	29,454.96	9,072.13	-491,776,659.44	0.00	710,659,912.49	218,883,253.05
		Estrato 2	Urbano	0.00	47,075.83	-0.38	30,209.25	18,608.90	-546,098,216.54	0.00	1,422,130,772.23	876,032,555.69
		Estrato 3	Urbano	0.00	28,331.89	-0.13	30,640.27	26,748.96	-110,248,733.18	0.00	868,100,261.24	757,851,528.06
		Estrato 4	Urbano	0.00	16,825.74	0.00	31,717.83	31,717.83	0.00	0.00	533,684,206.32	533,684,206.32
		Estrato 5	Urbano	0.00	6,376.95	0.59	34,088.45	54,098.37	0.00	127,603,266.56	217,382,055.48	344,985,322.04
		Estrato 6	Urbano	0.00	3,203.83	0.69	37,105.61	62,819.79	0.00	82,388,249.33	118,886,362.67	201,274,611.99
		Industrial	Urbano	0.00	273.30	0.32	47,234.63	62,349.71	0.00	4,126,416.92	12,895,052.89	17,021,469.81
		Comercial	Urbano	0.00	10,433.43	0.59	47,234.63	74,961.35	0.00	289,272,926.49	492,798,852.62	782,071,779.11
		Oficial	Urbano	0.00	197.55	0.00	47,234.63	47,234.63	0.00	0.00	9,352,455.94	9,352,455.94
	Sin Aforo Total			0.00	136,845.50	0.11	334,920.25	387,611.66	-1,148,123,609.16	503,390,859.30	4,385,889,931.86	3,741,157,182.01
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,407.97	6,593.65	-66,213.89	0.00	95,684.81	29,470.92
		Estrato 2	Rural	0.21	219.00	-0.38	62,002.38	38,193.47	-1,777,680.59	0.00	4,629,376.54	2,851,695.95
		Estrato 3	Rural	2.07	337.00	-0.13	372,914.64	325,554.48	-938,042.93	0.00	7,386,164.80	6,448,121.87
		Estrato 4	Rural	120.84	6,882.00	0.00	18,057,439.07	18,057,439.07	0.00	0.00	161,900,586.59	161,900,586.59
		Estrato 5	Rural	141.27	8,468.00	0.59	21,515,256.96	34,144,712.79	0.00	116,387,678.48	198,275,431.82	314,663,110.29
		Estrato 6	Rural	102.43	5,533.00	0.69	16,067,620.38	27,202,481.31	0.00	90,944,111.64	131,232,484.32	222,176,595.96
		Industrial	Urbano	110.64	95.00	0.32	16,137,147.46	21,301,034.64	0.00	5,794,514.68	18,107,858.38	23,902,373.06
		Comercial	Rural	55.64	3,272.00	0.59	9,297,433.65	14,755,027.20	0.00	45,247,915.99	77,083,332.17	122,331,248.16
			Urbano	721.91	1,220.00	0.59	105,174,988.43	166,912,706.64	0.00	76,724,282.90	130,705,763.03	207,430,045.93
		Comercial Total		777.54	4,492.00	0.59	114,472,422.08	181,667,733.84	0.00	121,972,198.88	207,789,095.20	329,761,294.09
		Oficial	Rural	0.81	51.00	0.00	200,431.19	200,431.19	0.00	0.00	1,217,861.94	1,217,861.94
			Urbano	117.91	106.00	0.00	17,196,363.53	17,196,363.53	0.00	0.00	19,397,439.53	19,397,439.53
		Oficial Total		118.73	157.00	0.00	17,396,794.73	17,396,794.73	0.00	0.00	20,615,301.47	20,615,301.47
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,103,005.65	300,140,537.97	-2,781,937.41	335,098,503.68	750,031,983.93	1,082,348,550.19
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,177.16	8,678.57	-6,718,835.82	0.00	9,709,300.32	2,990,464.50
		Estrato 2	Urbano	0.00	255.00	-0.38	28,839.40	17,765.07	-2,881,540.45	0.00	7,504,011.59	4,622,471.14
		Estrato 3	Urbano	0.00	18.00	-0.13	29,217.82	25,507.16	-68,187.95	0.00	536,913.00	468,725.04
		Estrato 4	Urbano	0.00	14.00	0.00	30,163.87	30,163.87	0.00	0.00	431,634.11	431,634.11
		Estrato 5	Urbano	0.00	7.00	0.59	32,245.19	51,173.11	0.00	135,747.09	231,255.68	367,002.77
		Estrato 6	Urbano	0.00	19.00	0.69	34,894.13	59,075.77	0.00	471,952.02	681,027.44	1,152,979.46
		Industrial	Urbano	0.00	1.00	0.32	43,787.02	57,798.87	0.00	14,485.48	45,267.13	59,752.61
		Comercial	Urbano	0.00	13.00	0.59	43,787.02	69,490.01	0.00	345,433.45	588,472.66	933,906.11
		Oficial	Urbano	0.00	1.00	0.00	43,787.02	43,787.02	0.00	0.00	45,267.13	45,267.13
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	314,898.65	363,439.45	-9,668,564.22	967,618.04	19,773,149.06	11,072,202.88
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	20,145.04	6,204.67	-320,628.44	0.00	463,335.90	142,707.46
		Estrato 2	Urbano	0.00	21.00	-0.38	20,145.04	12,409.34	-162,449.59	0.00	423,045.82	260,596.22
		Estrato 3	Urbano	0.00	28.00	-0.13	20,145.04	17,586.62	-71,635.76	0.00	564,061.09	492,425.33
		Estrato 4	Urbano	0.00	62.00	0.00	20,145.04	20,145.04	0.00	0.00	1,248,992.42	1,248,992.42
		Estrato 5	Urbano	0.00	101.00	0.59	20,145.04	31,970.18	0.00	1,194,338.93	2,034,648.94	3,228,987.86
		Estrato 6	Urbano	0.00	191.00	0.69	20,145.04	34,105.55	0.00	2,666,457.80	3,847,702.45	6,514,160.24
		Industrial	Urbano	0.00	10.00	0.32	20,145.04	26,591.45	0.00	64,464.12	201,450.39	265,914.51
		Comercial	Urbano	0.00	431.00	0.59	20,145.04	31,970.18	0.00	5,096,634.43	8,682,511.80	13,779,146.23
	Desocupado Total			0.00	867.00	0.12	161,160.31	180,983.03	-554,713.79	9,021,895.28	17,465,748.80	25,932,930.29
Energía Total				1,373.78	164,565.50	0.50	204,913,984.86	301,072,572.11	-1,161,128,824.58	848,478,876.30	5,173,160,813.65	4,860,510,865.36

				AGOSTO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,192.42	-0.69	56,812.58	17,498.28	-23,431,327.10	0.00	33,860,299.28	10,428,972.18
		Estrato 2	Urbano	0.00	1,384.15	-0.38	58,321.16	35,925.83	-15,497,565.23	0.00	40,358,242.77	24,860,677.55
		Estrato 3	Urbano	0.00	361.93	-0.13	29,591.60	25,833.47	-1,360,444.32	0.00	10,712,159.98	9,351,715.66
		Estrato 4	Urbano	0.00	146.62	0.00	30,669.16	30,669.16	0.00	0.00	4,508,366.14	4,508,366.14
		Estrato 5	Urbano	0.00	71.77	0.59	33,039.78	52,434.13	0.00	1,396,393.22	2,378,864.09	3,775,257.31
		Estrato 6	Urbano	0.00	172.25	0.69	36,056.93	61,044.39	0.00	4,297,842.28	6,201,792.62	10,499,634.90
		Industrial	Urbano	0.00	13.33	0.32	46,185.95	60,965.46	0.00	192,133.57	600,417.40	792,550.96
		Comercial	Urbano	0.00	267.60	0.59	46,185.95	73,297.11	0.00	7,265,789.46	12,377,835.53	19,643,624.98
		Oficial	Urbano	0.00	135.34	0.00	46,185.95	46,185.95	0.00	0.00	6,235,103.72	6,235,103.72
	Sin Aforo Total			0.00	3,745.40	-0.01	383,049.07	403,853.77	-40,289,336.65	13,152,158.53	117,233,081.53	90,095,903.41
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,911,579.76	11,763,285.28	0.00	2,916,732.50	9,114,789.05	12,031,521.55
		Comercial	Urbano	222.27	76.00	0.59	32,415,091.78	51,442,750.65	0.00	19,894,305.97	33,891,492.28	53,785,798.25
		Oficial	Urbano	247.88	148.00	0.00	36,146,691.77	36,146,691.77	0.00	0.00	39,055,431.88	39,055,431.88
	Aforo Ordinario Total			531.06	236.00	0.30	77,473,363.31	99,352,727.71	0.00	22,811,038.47	82,061,713.22	104,872,751.68
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,128.49	8,355.58	-919,321.49	0.00	1,328,499.27	409,177.77
		Estrato 2	Urbano	0.00	14.00	-0.38	55,581.45	34,238.18	-152,564.56	0.00	397,303.53	244,738.98
		Estrato 4	Urbano	0.00	1.00	0.00	29,115.20	29,115.20	0.00	0.00	29,782.34	29,782.34
		Estrato 6	Urbano	0.00	1.00	0.69	33,845.46	57,300.37	0.00	24,112.85	34,794.88	58,907.73
		Comercial	Urbano	0.00	1.00	0.59	42,738.35	67,825.76	0.00	25,956.23	44,218.46	70,174.69
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	188,408.96	196,835.08	-1,071,886.05	50,069.08	1,834,598.47	812,781.50
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,096.37	30,305.93	0.00	22,419.13	38,192.73	60,611.87
Acueducto Total				531.06	4,048.40	0.09	78,063,917.71	99,983,722.49	-41,361,222.70	36,035,685.21	201,167,585.95	195,842,048.46

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,167.20	-0.69	29,454.96	9,072.13	-492,591,972.84	0.00	711,838,111.04	219,246,138.20
		Estrato 2	Urbano	0.00	47,154.29	-0.38	30,209.25	18,608.90	-547,003,044.07	0.00	1,424,487,093.93	877,484,049.86
		Estrato 3	Urbano	0.00	28,379.11	-0.13	30,640.27	26,748.96	-110,431,624.98	0.00	869,540,354.14	759,108,729.17
		Estrato 4	Urbano	0.00	16,853.78	0.00	31,717.83	31,717.83	0.00	0.00	534,572,305.55	534,572,305.55
		Estrato 5	Urbano	0.00	6,387.58	0.59	34,088.45	54,098.37	0.00	127,823,375.70	217,757,028.44	345,580,404.14
		Estrato 6	Urbano	0.00	3,209.17	0.69	37,105.61	62,819.79	0.00	82,516,820.25	119,071,890.70	201,588,710.95
		Industrial	Urbano	0.00	273.75	0.32	47,234.63	62,349.71	0.00	4,141,532.00	12,942,287.51	17,083,819.52
		Comercial	Urbano	0.00	10,450.82	0.59	47,234.63	74,961.35	0.00	289,772,007.54	493,649,075.89	783,421,083.43
		Oficial	Urbano	0.00	197.88	0.00	47,234.63	47,234.63	0.00	0.00	9,352,455.94	9,352,455.94
	Sin Aforo Total			0.00	137,073.58	0.11	334,920.25	387,611.66	-1,150,026,641.89	504,253,735.50	4,393,210,603.15	3,747,437,696.76
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,407.97	6,593.65	-66,213.89	0.00	95,684.81	29,470.92
		Estrato 2	Rural	0.21	219.00	-0.38	62,002.38	38,193.47	-1,777,680.59	0.00	4,629,376.54	2,851,695.95
		Estrato 3	Rural	2.07	337.00	-0.13	372,914.64	325,554.48	-938,042.93	0.00	7,386,164.80	6,448,121.87
		Estrato 4	Rural	120.84	6,882.00	0.00	18,057,439.07	18,057,439.07	0.00	0.00	161,900,586.59	161,900,586.59
		Estrato 5	Rural	141.27	8,468.00	0.59	21,515,256.96	34,144,712.79	0.00	116,387,678.48	198,275,431.82	314,663,110.29
		Estrato 6	Rural	102.43	5,533.00	0.69	16,067,620.38	27,202,481.31	0.00	90,944,111.64	131,232,484.32	222,176,595.96
		Industrial	Urbano	110.64	95.00	0.32	16,137,147.46	21,301,034.64	0.00	5,794,514.68	18,107,858.38	23,902,373.06
		Comercial	Rural	55.64	3,272.00	0.59	9,297,433.65	14,755,027.20	0.00	45,247,915.99	77,083,332.17	122,331,248.16
			Urbano	721.91	1,220.00	0.59	105,174,988.43	166,912,706.64	0.00	76,724,282.90	130,705,763.03	207,430,045.93
		Comercial Total		777.54	4,492.00	0.59	114,472,422.08	181,667,733.84	0.00	121,972,198.88	207,789,095.20	329,761,294.09
		Oficial	Rural	0.81	51.00	0.00	200,431.19	200,431.19	0.00	0.00	1,217,861.94	1,217,861.94
			Urbano	117.91	106.00	0.00	17,196,363.53	17,196,363.53	0.00	0.00	19,397,439.53	19,397,439.53
		Oficial Total		118.73	157.00	0.00	17,396,794.73	17,396,794.73	0.00	0.00	20,615,301.47	20,615,301.47
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,103,005.65	300,140,537.97	-2,781,937.41	335,098,503.68	750,031,983.93	1,082,348,550.19
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,177.16	8,678.57	-6,718,835.82	0.00	9,709,300.32	2,990,464.50
		Estrato 2	Urbano	0.00	255.00	-0.38	28,839.40	17,765.07	-2,881,540.45	0.00	7,504,011.59	4,622,471.14
		Estrato 3	Urbano	0.00	18.00	-0.13	29,217.82	25,507.16	-68,187.95	0.00	536,913.00	468,725.04
		Estrato 4	Urbano	0.00	14.00	0.00	30,163.87	30,163.87	0.00	0.00	431,634.11	431,634.11
		Estrato 5	Urbano	0.00	7.00	0.59	32,245.19	51,173.11	0.00	135,747.09	231,255.68	367,002.77
		Estrato 6	Urbano	0.00	19.00	0.69	34,894.13	59,075.77	0.00	471,952.02	681,027.44	1,152,979.46
		Industrial	Urbano	0.00	1.00	0.32	43,787.02	57,798.87	0.00	14,485.48	45,267.13	59,752.61
		Comercial	Urbano	0.00	13.00	0.59	43,787.02	69,490.01	0.00	345,433.45	588,472.66	933,906.11
		Oficial	Urbano	0.00	1.00	0.00	43,787.02	43,787.02	0.00	0.00	45,267.13	45,267.13
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	314,898.65	363,439.45	-9,668,564.22	967,618.04	19,773,149.06	11,072,202.88
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	20,145.04	6,204.67	-320,628.44	0.00	463,335.90	142,707.46
		Estrato 2	Urbano	0.00	21.00	-0.38	20,145.04	12,409.34	-162,449.59	0.00	423,045.82	260,596.22
		Estrato 3	Urbano	0.00	28.00	-0.13	20,145.04	17,586.62	-71,635.76	0.00	564,061.09	492,425.33
		Estrato 4	Urbano	0.00	62.00	0.00	20,145.04	20,145.04	0.00	0.00	1,248,992.42	1,248,992.42
		Estrato 5	Urbano	0.00	101.00	0.59	20,145.04	31,970.18	0.00	1,194,338.93	2,034,648.94	3,228,987.86
		Estrato 6	Urbano	0.00	191.00	0.69	20,145.04	34,105.55	0.00	2,666,457.80	3,847,702.45	6,514,160.24
		Industrial	Urbano	0.00	10.00	0.32	20,145.04	26,591.45	0.00	64,464.12	201,450.39	265,914.51
		Comercial	Urbano	0.00	431.00	0.59	20,145.04	31,970.18	0.00	5,096,634.43	8,682,511.80	13,779,146.23
	Desocupado Total			0.00	867.00	0.12	161,160.31	180,983.03	-554,713.79	9,021,895.28	17,465,748.80	25,932,930.29
Energía Total				1,373.78	164,793.58	0.50	204,913,984.86	301,072,572.11	-1,163,031,857.31	849,341,752.49	5,180,481,484.94	4,866,791,380.12

				SEPTIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,194.40	-0.69	56,812.58	17,498.28	-23,470,641.41	0.00	33,917,111.86	10,446,470.45
		Estrato 2	Urbano	0.00	1,386.45	-0.38	58,321.16	35,925.83	-15,531,158.21	0.00	40,445,724.51	24,914,566.30
		Estrato 3	Urbano	0.00	362.53	-0.13	29,591.60	25,833.47	-1,360,444.32	0.00	10,712,159.98	9,351,715.66
		Estrato 4	Urbano	0.00	146.86	0.00	30,669.16	30,669.16	0.00	0.00	4,508,366.14	4,508,366.14
		Estrato 5	Urbano	0.00	71.89	0.59	33,039.78	52,434.13	0.00	1,396,393.22	2,378,864.09	3,775,257.31
		Estrato 6	Urbano	0.00	172.54	0.69	36,056.93	61,044.39	0.00	4,297,842.28	6,201,792.62	10,499,634.90
		Industrial	Urbano	0.00	13.35	0.32	46,185.95	60,965.46	0.00	192,133.57	600,417.40	792,550.96
		Comercial	Urbano	0.00	268.05	0.59	46,185.95	73,297.11	0.00	7,265,789.46	12,377,835.53	19,643,624.98
		Oficial	Urbano	0.00	135.56	0.00	46,185.95	46,185.95	0.00	0.00	6,235,103.72	6,235,103.72
	Sin Aforo Total			0.00	3,751.64	-0.01	383,049.07	403,853.77	-40,362,243.94	13,152,158.53	117,377,375.85	90,167,290.44
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,911,579.76	11,763,285.28	0.00	2,916,732.50	9,114,789.05	12,031,521.55
		Comercial	Urbano	222.27	76.00	0.59	32,415,091.78	51,442,750.65	0.00	19,894,305.97	33,891,492.28	53,785,798.25
		Oficial	Urbano	247.88	148.00	0.00	36,146,691.77	36,146,691.77	0.00	0.00	39,055,431.88	39,055,431.88
	Aforo Ordinario Total			531.06	236.00	0.30	77,473,363.31	99,352,727.71	0.00	22,811,038.47	82,061,713.22	104,872,751.68
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	27,128.49	8,355.58	-919,321.49	0.00	1,328,499.27	409,177.77
		Estrato 2	Urbano	0.00	14.00	-0.38	55,581.45	34,238.18	-152,564.56	0.00	397,303.53	244,738.98
		Estrato 4	Urbano	0.00	1.00	0.00	29,115.20	29,115.20	0.00	0.00	29,782.34	29,782.34
		Estrato 6	Urbano	0.00	1.00	0.69	33,845.46	57,300.37	0.00	24,112.85	34,794.88	58,907.73
		Comercial	Urbano	0.00	1.00	0.59	42,738.35	67,825.76	0.00	25,956.23	44,218.46	70,174.69
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.03	188,408.96	196,835.08	-1,071,886.05	50,069.08	1,834,598.47	812,781.50
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,096.37	30,305.93	0.00	22,419.13	38,192.73	60,611.87
Acueducto Total				531.06	4,054.64	0.09	78,063,917.71	99,983,722.49	-41,434,129.99	36,035,685.21	201,311,880.27	195,913,435.49

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,207.48	-0.69	29,454.96	9,072.13	-493,407,286.24	0.00	713,016,309.60	219,609,023.36
		Estrato 2	Urbano	0.00	47,232.88	-0.38	30,209.25	18,608.90	-547,919,471.95	0.00	1,426,873,624.88	878,954,152.93
		Estrato 3	Urbano	0.00	28,426.41	-0.13	30,640.27	26,748.96	-110,614,516.78	0.00	870,980,447.05	760,365,930.28
		Estrato 4	Urbano	0.00	16,881.87	0.00	31,717.83	31,717.83	0.00	0.00	535,460,404.79	535,460,404.79
		Estrato 5	Urbano	0.00	6,398.23	0.59	34,088.45	54,098.37	0.00	128,023,474.91	218,097,912.96	346,121,387.87
		Estrato 6	Urbano	0.00	3,214.52	0.69	37,105.61	62,819.79	0.00	82,671,105.36	119,294,524.34	201,965,629.70
		Industrial	Urbano	0.00	274.21	0.32	47,234.63	62,349.71	0.00	4,141,532.00	12,942,287.51	17,083,819.52
		Comercial	Urbano	0.00	10,468.24	0.59	47,234.63	74,961.35	0.00	290,243,361.88	494,452,064.53	784,695,426.40
		Oficial	Urbano	0.00	198.21	0.00	47,234.63	47,234.63	0.00	0.00	9,352,455.94	9,352,455.94
	Sin Aforo Total			0.00	137,302.03	0.11	334,920.25	387,611.66	-1,151,941,274.97	505,079,474.15	4,400,470,031.59	3,753,608,230.78
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,407.97	6,593.65	-66,213.89	0.00	95,684.81	29,470.92
		Estrato 2	Rural	0.21	219.00	-0.38	62,002.38	38,193.47	-1,777,680.59	0.00	4,629,376.54	2,851,695.95
		Estrato 3	Rural	2.07	337.00	-0.13	372,914.64	325,554.48	-938,042.93	0.00	7,386,164.80	6,448,121.87
		Estrato 4	Rural	120.84	6,882.00	0.00	18,057,439.07	18,057,439.07	0.00	0.00	161,900,586.59	161,900,586.59
		Estrato 5	Rural	141.27	8,468.00	0.59	21,515,256.96	34,144,712.79	0.00	116,387,678.48	198,275,431.82	314,663,110.29
		Estrato 6	Rural	102.43	5,533.00	0.69	16,067,620.38	27,202,481.31	0.00	90,944,111.64	131,232,484.32	222,176,595.96
		Industrial	Urbano	110.64	95.00	0.32	16,137,147.46	21,301,034.64	0.00	5,794,514.68	18,107,858.38	23,902,373.06
		Comercial	Rural	55.64	3,272.00	0.59	9,297,433.65	14,755,027.20	0.00	45,247,915.99	77,083,332.17	122,331,248.16
			Urbano	721.91	1,220.00	0.59	105,174,988.43	166,912,706.64	0.00	76,724,282.90	130,705,763.03	207,430,045.93
		Comercial Total		777.54	4,492.00	0.59	114,472,422.08	181,667,733.84	0.00	121,972,198.88	207,789,095.20	329,761,294.09
		Oficial	Rural	0.81	51.00	0.00	200,431.19	200,431.19	0.00	0.00	1,217,861.94	1,217,861.94
			Urbano	117.91	106.00	0.00	17,196,363.53	17,196,363.53	0.00	0.00	19,397,439.53	19,397,439.53
		Oficial Total		118.73	157.00	0.00	17,396,794.73	17,396,794.73	0.00	0.00	20,615,301.47	20,615,301.47
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	204,103,005.65	300,140,537.97	-2,781,937.41	335,098,503.68	750,031,983.93	1,082,348,550.19
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,177.16	8,678.57	-6,718,835.82	0.00	9,709,300.32	2,990,464.50
		Estrato 2	Urbano	0.00	255.00	-0.38	28,839.40	17,765.07	-2,881,540.45	0.00	7,504,011.59	4,622,471.14
		Estrato 3	Urbano	0.00	18.00	-0.13	29,217.82	25,507.16	-68,187.95	0.00	536,913.00	468,725.04
		Estrato 4	Urbano	0.00	14.00	0.00	30,163.87	30,163.87	0.00	0.00	431,634.11	431,634.11
		Estrato 5	Urbano	0.00	7.00	0.59	32,245.19	51,173.11	0.00	135,747.09	231,255.68	367,002.77
		Estrato 6	Urbano	0.00	19.00	0.69	34,894.13	59,075.77	0.00	471,952.02	681,027.44	1,152,979.46
		Industrial	Urbano	0.00	1.00	0.32	43,787.02	57,798.87	0.00	14,485.48	45,267.13	59,752.61
		Comercial	Urbano	0.00	13.00	0.59	43,787.02	69,490.01	0.00	345,433.45	588,472.66	933,906.11
		Oficial	Urbano	0.00	1.00	0.00	43,787.02	43,787.02	0.00	0.00	45,267.13	45,267.13
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	314,898.65	363,439.45	-9,668,564.22	967,618.04	19,773,149.06	11,072,202.88
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	20,145.04	6,204.67	-320,628.44	0.00	463,335.90	142,707.46
		Estrato 2	Urbano	0.00	21.00	-0.38	20,145.04	12,409.34	-162,449.59	0.00	423,045.82	260,596.22
		Estrato 3	Urbano	0.00	28.00	-0.13	20,145.04	17,586.62	-71,635.76	0.00	564,061.09	492,425.33
		Estrato 4	Urbano	0.00	62.00	0.00	20,145.04	20,145.04	0.00	0.00	1,248,992.42	1,248,992.42
		Estrato 5	Urbano	0.00	101.00	0.59	20,145.04	31,970.18	0.00	1,194,338.93	2,034,648.94	3,228,987.86
		Estrato 6	Urbano	0.00	191.00	0.69	20,145.04	34,105.55	0.00	2,666,457.80	3,847,702.45	6,514,160.24
		Industrial	Urbano	0.00	10.00	0.32	20,145.04	26,591.45	0.00	64,464.12	201,450.39	265,914.51
		Comercial	Urbano	0.00	431.00	0.59	20,145.04	31,970.18	0.00	5,096,634.43	8,682,511.80	13,779,146.23
	Desocupado Total			0.00	867.00	0.12	161,160.31	180,983.03	-554,713.79	9,021,895.28	17,465,748.80	25,932,930.29
Energía Total				1,373.78	165,022.03	0.50	204,913,984.86	301,072,572.11	-1,164,946,490.40	850,167,491.15	5,187,740,913.38	4,872,961,914.13

				OCTUBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,196.39	-0.69	28,469.85	8,768.71	-23,582,260.28	0.00	34,078,410.81	10,496,150.53
		Estrato 2	Urbano	0.00	1,388.76	-0.38	58,457.26	36,009.67	-15,578,627.06	0.00	40,569,341.31	24,990,714.24
		Estrato 3	Urbano	0.00	363.14	-0.13	29,662.22	25,895.12	-1,371,225.18	0.00	10,797,048.68	9,425,823.50
		Estrato 4	Urbano	0.00	147.11	0.00	61,492.39	61,492.39	0.00	0.00	4,519,690.75	4,519,690.75
		Estrato 5	Urbano	0.00	72.01	0.59	33,130.94	52,578.80	0.00	1,400,245.97	2,385,427.56	3,785,673.53
		Estrato 6	Urbano	0.00	172.82	0.69	36,166.06	61,229.15	0.00	4,335,913.40	6,256,729.30	10,592,642.70
		Industrial	Urbano	0.00	13.37	0.32	46,355.42	61,189.15	0.00	192,838.55	602,620.47	795,459.01
		Comercial	Urbano	0.00	268.49	0.59	46,355.42	73,566.05	0.00	7,292,449.32	12,423,252.67	19,715,701.98
		Oficial	Urbano	0.00	135.79	0.00	46,355.42	46,355.42	0.00	0.00	6,304,337.17	6,304,337.17
	Sin Aforo Total			0.00	3,757.89	0.05	386,444.99	427,084.47	-40,532,112.53	13,221,447.24	117,936,858.71	90,626,193.43
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,964,451.76	11,833,076.32	0.00	2,933,700.88	9,167,815.26	12,101,516.15
		Comercial	Urbano	222.27	76.00	0.59	32,607,966.97	51,748,843.58	0.00	20,008,097.04	34,085,344.18	54,093,441.22
		Oficial	Urbano	247.88	148.00	0.00	36,361,794.95	36,361,794.95	0.00	0.00	39,272,437.09	39,272,437.09
	Aforo Ordinario Total			531.06	236.00	0.30	77,934,213.68	99,943,714.85	0.00	22,941,797.92	82,525,596.54	105,467,394.46
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	54,384.10	16,750.30	-921,432.67	0.00	1,331,550.10	410,117.43
		Estrato 2	Urbano	0.00	14.00	-0.38	55,717.56	34,322.02	-152,930.41	0.00	398,256.26	245,325.86
		Estrato 4	Urbano	0.00	1.00	0.00	29,192.24	29,192.24	0.00	0.00	29,859.37	29,859.37
		Estrato 6	Urbano	0.00	1.00	0.69	33,954.59	57,485.13	0.00	24,188.48	34,904.01	59,092.49
		Comercial	Urbano	0.00	1.00	0.59	42,907.82	68,094.71	0.00	26,055.71	44,387.92	70,443.63
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.12	216,156.31	205,844.39	-1,074,363.07	50,244.19	1,838,957.67	814,838.78
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,104.34	30,318.59	0.00	22,428.50	38,208.69	60,637.19
Acueducto Total				531.06	4,060.89	0.09	78,555,919.32	100,606,962.30	-41,606,475.60	36,235,917.85	202,339,621.60	196,969,063.86

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,247.82	-0.69	29,518.52	9,091.70	-495,309,477.40	0.00	715,765,140.76	220,455,663.35
		Estrato 2	Urbano	0.00	47,311.60	-0.38	30,277.30	18,650.82	-550,072,255.96	0.00	1,432,479,833.24	882,407,577.28
		Estrato 3	Urbano	0.00	28,473.78	-0.13	30,710.89	26,810.61	-111,056,673.95	0.00	874,461,999.63	763,405,325.68
		Estrato 4	Urbano	0.00	16,910.01	0.00	31,794.87	31,794.87	0.00	0.00	537,651,219.26	537,651,219.26
		Estrato 5	Urbano	0.00	6,408.89	0.59	34,179.61	54,243.04	0.00	128,586,532.59	219,057,125.37	347,643,657.96
		Estrato 6	Urbano	0.00	3,219.88	0.69	37,214.74	63,004.55	0.00	83,043,198.83	119,831,455.74	202,874,654.58
		Industrial	Urbano	0.00	274.67	0.32	47,404.09	62,573.40	0.00	4,171,560.17	13,036,125.55	17,207,685.72
		Comercial	Urbano	0.00	10,485.68	0.59	47,404.09	75,230.29	0.00	291,785,559.73	497,079,318.11	788,864,877.84
		Oficial	Urbano	0.00	198.54	0.00	47,404.09	47,404.09	0.00	0.00	9,433,414.49	9,433,414.49
	Sin Aforo Total			0.00	137,530.87	0.11	335,908.21	388,803.38	-1,156,438,407.32	507,586,851.33	4,418,795,632.14	3,769,944,076.15
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,478.94	6,615.51	-66,298.58	0.00	95,807.20	29,508.62
		Estrato 2	Rural	0.21	219.00	-0.38	62,258.62	38,351.31	-1,778,859.75	0.00	4,632,447.26	2,853,587.51
		Estrato 3	Rural	2.07	337.00	-0.13	374,872.11	327,263.35	-938,841.56	0.00	7,392,453.23	6,453,611.67
		Estrato 4	Rural	120.84	6,882.00	0.00	18,163,324.25	18,163,324.25	0.00	0.00	162,094,915.81	162,094,915.81
		Estrato 5	Rural	141.27	8,468.00	0.59	21,639,967.64	34,342,628.64	0.00	116,524,764.82	198,508,969.02	315,033,733.84
		Estrato 6	Rural	102.43	5,533.00	0.69	16,159,108.42	27,357,370.56	0.00	91,056,790.25	131,395,079.72	222,451,869.97
		Industrial	Urbano	110.64	95.00	0.32	16,233,159.46	21,427,770.49	0.00	5,825,629.21	18,205,091.28	24,030,720.49
		Comercial	Rural	55.64	3,272.00	0.59	9,348,424.14	14,835,949.11	0.00	45,302,530.82	77,176,372.78	122,478,903.60
			Urbano	721.91	1,220.00	0.59	105,801,371.48	167,906,776.54	0.00	77,101,173.22	131,347,824.91	208,448,998.14
		Comercial Total		777.54	4,492.00	0.59	115,149,795.62	182,742,725.65	0.00	122,403,704.05	208,524,197.69	330,927,901.74
		Oficial	Rural	0.81	51.00	0.00	201,323.54	201,323.54	0.00	0.00	1,219,409.71	1,219,409.71
			Urbano	117.91	106.00	0.00	17,298,684.96	17,298,684.96	0.00	0.00	19,501,123.22	19,501,123.22
		Oficial Total		118.73	157.00	0.00	17,500,008.50	17,500,008.50	0.00	0.00	20,720,532.93	20,720,532.93
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	205,303,973.57	301,906,058.27	-2,783,999.89	335,810,888.32	751,569,494.15	1,084,596,382.58
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,240.72	8,698.14	-6,733,702.01	0.00	9,730,783.25	2,997,081.24
		Estrato 2	Urbano	0.00	255.00	-0.38	28,907.45	17,806.99	-2,888,204.10	0.00	7,521,364.85	4,633,160.75
		Estrato 3	Urbano	0.00	18.00	-0.13	29,288.44	25,568.81	-68,349.39	0.00	538,184.15	469,834.76
		Estrato 4	Urbano	0.00	14.00	0.00	30,240.91	30,240.91	0.00	0.00	432,712.65	432,712.65
		Estrato 5	Urbano	0.00	7.00	0.59	32,336.35	51,317.78	0.00	136,121.66	231,893.80	368,015.46
		Estrato 6	Urbano	0.00	19.00	0.69	35,003.27	59,260.53	0.00	473,388.95	683,100.94	1,156,489.89
		Industrial	Urbano	0.00	1.00	0.32	43,956.49	58,022.57	0.00	14,539.71	45,436.59	59,976.31
		Comercial	Urbano	0.00	13.00	0.59	43,956.49	69,758.95	0.00	346,726.65	590,675.73	937,402.39
		Oficial	Urbano	0.00	1.00	0.00	43,956.49	43,956.49	0.00	0.00	45,436.59	45,436.59
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	315,886.61	364,631.17	-9,690,255.50	970,776.98	19,819,588.56	11,100,110.03
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	20,153.02	6,207.13	-320,755.41	0.00	463,519.38	142,763.97
		Estrato 2	Urbano	0.00	21.00	-0.38	20,153.02	12,414.26	-162,513.93	0.00	423,213.35	260,699.42
		Estrato 3	Urbano	0.00	28.00	-0.13	20,153.02	17,593.58	-71,664.13	0.00	564,284.47	492,620.34
		Estrato 4	Urbano	0.00	62.00	0.00	20,153.02	20,153.02	0.00	0.00	1,249,487.04	1,249,487.04
		Estrato 5	Urbano	0.00	101.00	0.59	20,153.02	31,982.84	0.00	1,194,811.90	2,035,454.69	3,230,266.59
		Estrato 6	Urbano	0.00	191.00	0.69	20,153.02	34,119.06	0.00	2,667,513.75	3,849,226.19	6,516,739.94
		Industrial	Urbano	0.00	10.00	0.32	20,153.02	26,601.98	0.00	64,489.65	201,530.17	266,019.82
		Comercial	Urbano	0.00	431.00	0.59	20,153.02	31,982.84	0.00	5,098,652.77	8,685,950.20	13,784,602.97
	Desocupado Total			0.00	867.00	0.12	161,224.13	181,054.70	-554,933.47	9,025,468.07	17,472,665.49	25,943,200.09
Energía Total				1,373.78	165,250.87	0.50	206,116,992.53	302,840,547.53	-1,169,467,596.18	853,393,984.70	5,207,657,380.33	4,891,583,768.86

				NOVIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,198.39	-0.69	28,549.83	8,793.35	-23,688,026.08	0.00	34,231,251.56	10,543,225.48
		Estrato 2	Urbano	0.00	1,391.08	-0.38	58,619.61	36,109.68	-15,655,657.23	0.00	40,769,940.71	25,114,283.48
		Estrato 3	Urbano	0.00	363.74	-0.13	59,488.15	51,933.16	-1,375,009.15	0.00	10,826,843.69	9,451,834.54
		Estrato 4	Urbano	0.00	147.35	0.00	30,829.75	30,829.75	0.00	0.00	4,531,973.28	4,531,973.28
		Estrato 5	Urbano	0.00	72.13	0.59	33,218.23	52,717.34	0.00	1,403,935.41	2,391,712.80	3,795,648.22
		Estrato 6	Urbano	0.00	173.11	0.69	36,258.12	61,385.00	0.00	4,346,949.86	6,272,654.93	10,619,604.79
		Industrial	Urbano	0.00	13.40	0.32	92,926.91	122,663.53	0.00	193,287.99	604,024.95	797,312.94
		Comercial	Urbano	0.00	268.94	0.59	46,463.46	73,737.51	0.00	7,309,445.36	12,452,206.74	19,761,652.10
		Oficial	Urbano	0.00	136.02	0.00	46,463.46	46,463.46	0.00	0.00	6,319,030.29	6,319,030.29
	Sin Aforo Total			0.00	3,764.16	0.07	432,817.53	484,632.76	-40,718,692.46	13,253,618.62	118,399,638.95	90,934,565.11
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	8,978,583.66	11,851,730.43	0.00	2,938,438.04	9,182,618.87	12,121,056.91
		Comercial	Urbano	222.27	76.00	0.59	32,659,183.55	51,830,124.30	0.00	20,041,055.71	34,141,491.84	54,182,547.55
		Oficial	Urbano	247.88	148.00	0.00	36,418,899.39	36,418,899.39	0.00	0.00	39,339,264.38	39,339,264.38
	Aforo Ordinario Total			531.06	236.00	0.30	78,056,666.60	100,100,754.12	0.00	22,979,493.75	82,663,375.09	105,642,868.84
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	54,544.07	16,799.57	-924,089.42	0.00	1,335,389.34	411,299.92
		Estrato 2	Urbano	0.00	14.00	-0.38	27,939.95	17,211.01	-153,366.80	0.00	399,392.70	246,025.91
		Estrato 4	Urbano	0.00	1.00	0.00	29,275.79	29,275.79	0.00	0.00	29,942.93	29,942.93
		Estrato 6	Urbano	0.00	1.00	0.69	34,046.65	57,640.98	0.00	24,252.27	34,996.06	59,248.34
		Comercial	Urbano	0.00	1.00	0.59	43,015.86	68,266.16	0.00	26,119.13	44,495.96	70,615.09
	No Recolección Puerta a Puerta Total			0.00	65.00	-0.08	188,822.32	189,193.52	-1,077,456.22	50,371.40	1,844,217.00	817,132.18
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,169.92	30,422.66	0.00	22,505.49	38,339.84	60,845.33
Acueducto Total				531.06	4,067.16	0.11	78,697,476.37	100,805,003.06	-41,796,148.68	36,305,989.26	202,945,570.88	197,455,411.45

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,288.24	-0.69	29,629.97	9,126.03	-497,999,600.60	0.00	719,652,602.03	221,653,001.43
		Estrato 2	Urbano	0.00	47,390.45	-0.38	30,389.94	18,720.20	-553,028,787.30	0.00	1,440,179,133.58	887,150,346.29
		Estrato 3	Urbano	0.00	28,521.24	-0.13	30,824.21	26,909.53	-111,650,425.63	0.00	879,137,209.69	767,486,784.06
		Estrato 4	Urbano	0.00	16,938.19	0.00	31,909.88	31,909.88	0.00	0.00	540,489,568.02	540,489,568.02
		Estrato 5	Urbano	0.00	6,419.57	0.59	34,298.36	54,431.50	0.00	129,254,757.98	220,195,499.11	349,450,257.08
		Estrato 6	Urbano	0.00	3,225.24	0.69	37,338.25	63,213.66	0.00	83,448,192.78	120,415,862.60	203,864,055.38
		Industrial	Urbano	0.00	275.12	0.32	47,543.59	62,757.54	0.00	4,183,835.83	13,074,486.97	17,258,322.80
		Comercial	Urbano	0.00	10,503.16	0.59	47,543.59	75,451.67	0.00	293,118,634.98	499,350,315.12	792,468,950.10
		Oficial	Urbano	0.00	198.87	0.00	47,543.59	47,543.59	0.00	0.00	9,461,174.21	9,461,174.21
	Sin Aforo Total			0.00	137,760.09	0.11	337,021.37	390,063.61	-1,162,678,813.53	510,005,421.57	4,441,955,851.33	3,789,282,459.37
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,782.51	6,709.01	-66,582.89	0.00	96,218.04	29,635.16
		Estrato 2	Rural	0.21	219.00	-0.38	62,896.03	38,743.95	-1,787,128.15	0.00	4,653,979.56	2,866,851.41
		Estrato 3	Rural	2.07	337.00	-0.13	376,719.52	328,876.14	-943,102.19	0.00	7,426,001.47	6,482,899.28
		Estrato 4	Rural	120.84	6,882.00	0.00	18,199,819.66	18,199,819.66	0.00	0.00	162,797,475.42	162,797,475.42
		Estrato 5	Rural	141.27	8,468.00	0.59	21,690,372.29	34,422,620.83	0.00	117,031,340.98	199,371,960.79	316,403,301.77
		Estrato 6	Rural	102.43	5,533.00	0.69	16,204,604.71	27,434,395.78	0.00	91,449,394.90	131,961,608.80	223,411,003.70
		Industrial	Urbano	110.64	95.00	0.32	16,258,686.48	21,461,466.16	0.00	5,836,747.02	18,239,834.43	24,076,581.45
		Comercial	Rural	55.64	3,272.00	0.59	9,384,047.55	14,892,483.47	0.00	45,498,705.55	77,510,571.63	123,009,277.17
			Urbano	721.91	1,220.00	0.59	105,967,385.60	168,170,240.94	0.00	77,268,757.45	131,633,317.63	208,902,075.07
		Comercial Total		777.54	4,492.00	0.59	115,351,433.15	183,062,724.41	0.00	122,767,462.99	209,143,889.25	331,911,352.25
		Oficial	Rural	0.81	51.00	0.00	203,078.66	203,078.66	0.00	0.00	1,224,644.64	1,224,644.64
			Urbano	117.91	106.00	0.00	17,325,883.25	17,325,883.25	0.00	0.00	19,538,615.76	19,538,615.76
		Oficial Total		118.73	157.00	0.00	17,528,961.91	17,528,961.91	0.00	0.00	20,763,260.40	20,763,260.40
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	205,695,276.28	302,484,317.86	-2,796,813.22	337,084,945.89	754,454,228.17	1,088,742,360.84
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	28,352.16	8,732.47	-6,759,768.01	0.00	9,768,450.88	3,008,682.87
		Estrato 2	Urbano	0.00	255.00	-0.38	29,020.08	17,876.37	-2,899,233.11	0.00	7,550,086.23	4,650,853.12
		Estrato 3	Urbano	0.00	18.00	-0.13	29,401.75	25,667.73	-68,608.42	0.00	540,223.78	471,615.36
		Estrato 4	Urbano	0.00	14.00	0.00	30,355.92	30,355.92	0.00	0.00	434,322.83	434,322.83
		Estrato 5	Urbano	0.00	7.00	0.59	32,455.10	51,506.24	0.00	136,609.62	232,725.07	369,334.69
		Estrato 6	Urbano	0.00	19.00	0.69	35,126.78	59,469.64	0.00	475,015.26	685,447.71	1,160,462.97
		Industrial	Urbano	0.00	1.00	0.32	44,095.99	58,206.70	0.00	14,584.35	45,576.09	60,160.44
		Comercial	Urbano	0.00	13.00	0.59	44,095.99	69,980.33	0.00	347,791.15	592,489.18	940,280.33
		Oficial	Urbano	0.00	1.00	0.00	44,095.99	44,095.99	0.00	0.00	45,576.09	45,576.09
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	316,999.77	365,891.40	-9,727,609.54	974,000.38	19,894,897.87	11,141,288.70
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	20,250.05	6,237.02	-322,299.83	0.00	465,751.19	143,451.37
		Estrato 2	Urbano	0.00	21.00	-0.38	20,250.05	12,474.03	-163,296.42	0.00	425,251.09	261,954.67
		Estrato 3	Urbano	0.00	28.00	-0.13	20,250.05	17,678.30	-72,009.18	0.00	567,001.45	494,992.27
		Estrato 4	Urbano	0.00	62.00	0.00	20,250.05	20,250.05	0.00	0.00	1,255,503.22	1,255,503.22
		Estrato 5	Urbano	0.00	101.00	0.59	20,250.05	32,136.83	0.00	1,200,564.83	2,045,255.24	3,245,820.06
		Estrato 6	Urbano	0.00	191.00	0.69	20,250.05	34,283.34	0.00	2,680,357.62	3,867,759.91	6,548,117.52
		Industrial	Urbano	0.00	10.00	0.32	20,250.05	26,730.07	0.00	64,800.17	202,500.52	267,300.68
		Comercial	Urbano	0.00	431.00	0.59	20,250.05	32,136.83	0.00	5,123,202.37	8,727,772.36	13,850,974.73
	Desocupado Total			0.00	867.00	0.12	162,000.41	181,926.47	-557,605.43	9,068,924.98	17,556,794.97	26,068,114.53
Energía Total				1,373.78	165,480.09	0.50	206,511,297.83	303,422,199.33	-1,175,760,841.73	857,133,292.82	5,233,861,772.35	4,915,234,223.44

				DICIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,200.39	-0.69	58,718.69	18,085.36	-24,379,999.63	0.00	35,231,213.34	10,851,213.71
		Estrato 2	Urbano	0.00	1,393.40	-0.38	30,121.29	18,554.72	-16,112,240.72	0.00	41,958,960.21	25,846,719.49
		Estrato 3	Urbano	0.00	364.35	-0.13	30,556.69	26,675.99	-1,416,455.42	0.00	11,153,192.26	9,736,736.84
		Estrato 4	Urbano	0.00	147.60	0.00	63,290.38	63,290.38	0.00	0.00	4,651,842.65	4,651,842.65
		Estrato 5	Urbano	0.00	72.25	0.59	68,079.76	108,042.58	0.00	1,458,642.96	2,484,911.34	3,943,554.30
		Estrato 6	Urbano	0.00	173.40	0.69	37,087.67	62,789.43	0.00	4,472,105.77	6,453,255.09	10,925,360.86
		Industrial	Urbano	0.00	13.42	0.32	47,319.54	62,461.80	0.00	196,849.30	615,154.08	812,003.38
		Comercial	Urbano	0.00	269.39	0.59	94,639.09	150,192.23	0.00	7,499,674.59	12,776,276.98	20,275,951.57
		Oficial	Urbano	0.00	136.24	0.00	47,319.54	47,319.54	0.00	0.00	6,435,458.04	6,435,458.04
	Sin Aforo Total			0.00	3,770.43	0.11	477,132.66	557,412.02	-41,908,695.77	13,627,272.63	121,760,263.99	93,478,840.84
	Aforo Ordinario	Industrial	Urbano	60.91	12.00	0.32	9,003,399.98	11,884,487.98	0.00	2,948,901.62	9,215,317.55	12,164,219.17
		Comercial	Urbano	222.27	76.00	0.59	32,745,570.80	51,967,220.85	0.00	20,125,965.86	34,286,142.86	54,412,108.71
		Oficial	Urbano	247.88	148.00	0.00	36,515,062.11	36,515,062.11	0.00	0.00	39,550,369.98	39,550,369.98
	Aforo Ordinario Total			531.06	236.00	0.30	78,264,032.89	100,366,770.94	0.00	23,074,867.47	83,051,830.38	106,126,697.85
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	28,054.11	8,640.67	-950,978.11	0.00	1,374,245.82	423,267.71
		Estrato 2	Urbano	0.00	14.00	-0.38	28,722.03	17,692.77	-157,729.35	0.00	410,753.51	253,024.16
		Estrato 4	Urbano	0.00	1.00	0.00	30,057.87	30,057.87	0.00	0.00	30,758.37	30,758.37
		Estrato 6	Urbano	0.00	1.00	0.69	34,828.73	58,965.04	0.00	24,827.15	35,825.62	60,652.77
		Comercial	Urbano	0.00	1.00	0.59	43,797.94	69,507.33	0.00	26,621.65	45,352.05	71,973.70
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	165,460.69	184,863.68	-1,108,707.45	51,448.80	1,896,935.35	839,676.70
	Desocupado	Comercial	Urbano	0.00	2.00	0.59	19,955.51	31,669.39	0.00	23,427.77	39,911.02	63,338.79
Acueducto Total				531.06	4,073.43	0.16	78,926,581.74	101,140,716.04	-43,017,403.22	36,777,016.67	206,748,940.74	200,508,554.19

Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,328.72	-0.69	30,439.48	9,375.36	-512,468,930.89	0.00	740,562,038.86	228,093,107.97
		Estrato 2	Urbano	0.00	47,469.44	-0.38	31,201.42	19,220.08	-568,742,570.17	0.00	1,481,100,443.15	912,357,872.98
		Estrato 3	Urbano	0.00	28,568.77	-0.13	31,636.82	27,618.95	-114,786,717.17	0.00	903,832,418.65	789,045,701.48
		Estrato 4	Urbano	0.00	16,966.42	0.00	32,725.32	32,725.32	0.00	0.00	555,217,791.82	555,217,791.82
		Estrato 5	Urbano	0.00	6,430.27	0.59	35,120.01	55,735.46	0.00	132,557,332.32	225,821,690.49	358,379,022.81
		Estrato 6	Urbano	0.00	3,230.62	0.69	38,167.81	64,618.09	0.00	85,460,884.61	123,320,179.82	208,781,064.43
		Industrial	Urbano	0.00	275.58	0.32	48,399.68	63,887.57	0.00	4,274,659.48	13,358,310.87	17,632,970.34
		Comercial	Urbano	0.00	10,520.67	0.59	48,399.68	76,810.29	0.00	298,908,032.34	509,213,002.29	808,121,034.63
		Oficial	Urbano	0.00	199.20	0.00	48,399.68	48,399.68	0.00	0.00	9,631,535.73	9,631,535.73
	Sin Aforo Total			0.00	137,989.69	0.11	344,489.89	398,390.80	-1,195,998,218.23	521,200,908.75	4,562,057,411.68	3,887,260,102.20
	Aforo Ordinario	Estrato 1	Rural	0.04	4.00	-0.69	21,813.73	6,718.63	-68,783.49	0.00	99,398.10	30,614.62
		Estrato 2	Rural	0.21	219.00	-0.38	63,008.73	38,813.37	-1,853,372.75	0.00	4,826,491.55	2,973,118.79
		Estrato 3	Rural	2.07	337.00	-0.13	377,580.39	329,627.68	-976,903.38	0.00	7,692,152.57	6,715,249.19
		Estrato 4	Rural	120.84	6,882.00	0.00	18,246,386.14	18,246,386.14	0.00	0.00	168,261,630.59	168,261,630.59
		Estrato 5	Rural	141.27	8,468.00	0.59	21,745,217.95	34,509,660.88	0.00	120,976,539.53	206,092,912.32	327,069,451.86
		Estrato 6	Rural	102.43	5,533.00	0.69	16,244,839.67	27,502,513.55	0.00	94,495,736.55	136,357,484.20	230,853,220.75
		Industrial	Urbano	110.64	95.00	0.32	16,301,692.94	21,518,234.68	0.00	5,874,190.04	18,356,843.89	24,231,033.93
		Comercial	Rural	55.64	3,272.00	0.59	9,406,472.41	14,928,071.71	0.00	47,023,837.42	80,108,751.99	127,132,589.40
			Urbano	721.91	1,220.00	0.59	106,243,639.81	168,608,656.38	0.00	77,994,213.15	132,869,187.65	210,863,400.79
		Comercial Total		777.54	4,492.00	0.59	115,650,112.22	183,536,728.09	0.00	125,018,050.56	212,977,939.63	337,995,990.19
		Oficial	Rural	0.81	51.00	0.00	203,471.11	203,471.11	0.00	0.00	1,265,184.86	1,265,184.86
			Urbano	117.91	106.00	0.00	17,371,664.48	17,371,664.48	0.00	0.00	19,667,059.31	19,667,059.31
		Oficial Total		118.73	157.00	0.00	17,575,135.59	17,575,135.59	0.00	0.00	20,932,244.18	20,932,244.18
	Aforo Ordinario Total			1,373.78	26,187.00	0.51	206,225,787.34	303,263,818.62	-2,899,059.62	346,364,516.69	775,597,097.02	1,119,062,554.10
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	338.00	-0.69	29,134.25	8,973.35	-6,949,109.54	0.00	10,042,065.81	3,092,956.27
		Estrato 2	Urbano	0.00	255.00	-0.38	29,802.17	18,358.13	-2,978,693.98	0.00	7,757,015.56	4,778,321.59
		Estrato 3	Urbano	0.00	18.00	-0.13	30,183.84	26,350.49	-70,466.06	0.00	554,850.88	484,384.82
		Estrato 4	Urbano	0.00	14.00	0.00	31,138.01	31,138.01	0.00	0.00	445,738.98	445,738.98
		Estrato 5	Urbano	0.00	7.00	0.59	33,237.18	52,747.41	0.00	139,985.78	238,476.62	378,462.40
		Estrato 6	Urbano	0.00	19.00	0.69	35,908.86	60,793.70	0.00	485,938.00	701,209.23	1,187,147.22
		Industrial	Urbano	0.00	1.00	0.32	44,878.07	59,239.05	0.00	14,858.30	46,432.18	61,290.48
		Comercial	Urbano	0.00	13.00	0.59	44,878.07	71,221.50	0.00	354,323.96	603,618.33	957,942.28
		Oficial	Urbano	0.00	1.00	0.00	44,878.07	44,878.07	0.00	0.00	46,432.18	46,432.18
	No Recolección Puerta a Puerta Total			0.00	666.00	0.11	324,038.51	373,699.71	-9,998,269.58	995,106.03	20,435,839.77	11,432,676.22
	Desocupado	Estrato 1	Urbano	0.00	23.00	-0.69	21,035.64	6,478.98	-334,803.29	0.00	483,819.79	149,016.49
		Estrato 2	Urbano	0.00	21.00	-0.38	21,035.64	12,957.96	-169,631.42	0.00	441,748.50	272,117.08
		Estrato 3	Urbano	0.00	28.00	-0.13	21,035.64	18,364.12	-74,802.75	0.00	588,998.00	514,195.26
		Estrato 4	Urbano	0.00	62.00	0.00	21,035.64	21,035.64	0.00	0.00	1,304,209.86	1,304,209.86
		Estrato 5	Urbano	0.00	101.00	0.59	21,035.64	33,383.57	0.00	1,247,140.16	2,124,599.94	3,371,740.10
		Estrato 6	Urbano	0.00	191.00	0.69	21,035.64	35,613.34	0.00	2,784,340.81	4,017,807.81	6,802,148.62
		Industrial	Urbano	0.00	10.00	0.32	21,035.64	27,767.05	0.00	67,314.06	210,356.43	277,670.49
		Comercial	Urbano	0.00	431.00	0.59	21,035.64	33,383.57	0.00	5,321,954.56	9,066,362.12	14,388,316.68
	Desocupado Total			0.00	867.00	0.12	168,285.14	188,984.22	-579,237.46	9,420,749.60	18,237,902.45	27,079,414.58
Energía Total				1,373.78	165,709.69	0.50	207,062,600.89	304,224,893.34	-1,209,474,784.89	877,981,281.07	5,376,328,250.93	5,044,834,747.10