OBJETO: "Contratar el mantenimiento integral de los equipos electromecánicos, electrónicos, maquinaria y en general los equipos y elementos ubicados en Parques, Escenarios y en la Sede Administrativa del IDRD."

								INDICADORES FINANCIEROS			CAPACIDAD ORGANIZACIONAL	
RAZON SOCIAL	TOTAL ACTIVO CORRIENTE	TOTAL ACTIVO	TOTAL PASIVO CORRIENTE	TOTAL PASIVO	TOTAL PATRIMONIO	UTILIDAD OPERACIONAL	GASTOS FINANCIEROS	RAZÓN DE ENDEUDAMIENTO	RAZÓN LIQUIDEZ	COBERTURA DE INTERESES	RENTABILIDAD ACTIVO	RENTABILIDAD PATRIMONIO
M&C S.A.S M&C S.A.S	28.370.818	35.765.435	6.794.277	26.797.276	8.968.159	49.086	ND	75%	4,2	IND	0%	1%
FAISMON S.A.S.	7.969.813	24.699.626	4.869.069	11.900.463	12.799.163	338.651	ND	48%	1,6	IND	1%	3%
HYDRAULIC SYSTEMS SAS	29.534.596	40.983.655	7.690.920	8.823.446	32.160.209	908.229	ND	22%	3,8	IND	2%	3%
COMPAÑIA COLOMBIANA DE SERVICIO INDUSTRIAL PRODUCTIVO TOTAL LTDA SIPT LTDA	3.413.916	9.048.777	2.796.522	5.908.664	3.140.113	130.181	ND	65%	1,2	IND	1%	4%
SERVICIOS TECNICOS INDUSTRIALES PETROLEROS S.A.S.	7.507.287	21.490.735	1.882.572	7.921.590	13.569.145	634.039	ND	37%	4,0	IND	3%	5%
INEMEC SAS	13.933.395	24.446.780	6.251.912	13.761.352	10.685.428	565.456	ND	56%	2,2	IND	2%	5%
IMW COLOMBIA LTDA	11.892.814	12.081.627	2.631.832	2.631.832	9.449.795	535.832	ND	22%	4,5	IND	4%	6%
STAR OILFIELD SERVICES SAS	7.727.603	15.011.218	4.231.083	4.231.083	10.780.135	787.081	11.354	28%	1,8	69	5%	7%
Confipetrol SAS	91.038.987	214.569.886	72.666.277	91.729.968	122.839.918	9.581.353	4.919.286	43%	1,3	2	4%	8%
PLANTIDIESELES SAS	5.746.194	8.316.513	808.706	2.412.937	5.903.576	468.027	ND	29%	7,1	IND	6%	8%
EMPRESA DE SERVICIOS AGROINDUSTRIALES S.A	220.281	345.211	194.551	220.848	124.363	12.198	9.300	64%	1,1	1	4%	10%
IME INGENIERIA DE MAQUINAS ELECTRICAS S.A	3.327.950	5.159.965	1.811.487	2.277.633	2.882.332	372.925	83.042	44%	1,8	4	7%	13%
BOMBAS Y MONTAJES SAS	3.601.168	7.140.994	1.499.734	1.499.734	5.641.260	818.435	111.041	21%	2,4	7	11%	15%
DRESSER RAND COLOMBIA S.A.S.	14.160.792	14.504.363	7.713.194	7.776.395	6.727.968	1.140.916	1.822.288	54%	1,8	1	8%	17%
SIPAMERICAN INDUSTRIES ZOPPAS TOOLS & MACHINERY SUCURSAL COLOMBIA	6.679.330	6.807.227	4.799.150	4.865.318	1.941.909	330.926	ND	71%	1,4	IND	5%	17%
TAMETCO SAS	4.999.640	23.098.243	2.167.507	14.454.258	8.643.985	1.619.086	392.843	63%	2,3	4	7%	19%
COOPER GLOBAL SAS	5.550.257	6.184.400	2.093.133	3.870.985	2.313.415	526.902	121.515	63%	2,7	4	9%	23%
FERNANDO CESAR URIBE BLANCO Y CIA SAS	9.870.465	15.952.287	1.495.981	9.947.877	6.004.410	1.432.578	10.442	62%	6,6	137	9%	24%
SERVIPARAMO SAS	73.131.273	85.914.671	30.580.739	63.018.136	22.896.535	6.516.076	2.850.685	73%	2,4	2	8%	28%
INDUSTRIAS DEL PACIFICO SAS	9.847.759	12.637.679	1.594.167	7.516.870	5.120.809	1.460.775	ND	59%	6,2	IND	12%	29%
MYM MANEJO DE MATERIALES SAS	3.016.337	4.216.977	1.976.070	1.976.070	2.240.907	757.244	182.395	47%	1,5	4	18%	34%
KRONES ANDINA LTDA	19.096.051	20.888.201	8.674.763	9.505.796	11.382.405	3.957.392	100.294	46%	2,2	39	19%	35%
DETECTA CORP S.A.	17.138.727	18.670.972	3.929.968	9.665.750	9.005.222	3.639.338	159.656	52%	4,4	23	19%	40%
FUJI RELIABLE TURBINE SERVICES S.A.S.	3.836.970	4.045.460	2.055.891	2.055.891	1.989.569	903.638	ND	51%	1,9	IND	22%	45%
CONSORCIO OGS CA SUCURSAL COLOMBIA	4.547.305	4.764.618	755.832	969.110	3.795.508	1.809.861	297.980	20%	6,0	6	38%	48%
R&M SOLUCIONES INTEGRALES LTDA	4.915.244	7.985.267	3.366.474	5.578.774	2.406.493	1.181.511	442.753	70%	1,5	3	15%	49%
IMBERA SERVICIOS COLOMBIA S.A.S.	8.603.580	9.583.331	5.381.917	5.381.917	4.201.414	2.286.006	2.134.778	56%	1,6	1	24%	54%
Q&C INGENIERIA S.A.S	8.441.662	8.649.543	4.481.045	4.481.045	4.168.498	2.723.103	429.697	52%	1,9	6	31%	65%

FRIGRITE COLOMBIA SAS	8.347.446	8.651.247	7.056.957	7.056.957	1.594.290	1.061.751	877.511	82%	1,2	1	12%	67%
KOMATSU COLOMBIA S.A.S. KOMATSU COLOMBIA S.A.S.	140.729.518	182.956.801	129.789.401	159.757.173	23.199.628	16.279.207	16.875.735	87%	1,1	1	9%	70%
NOVATECNICA SAS	8.479.183	9.498.253	6.231.878	6.264.344	3.233.909	2.372.109	27.295	66%	1,4	87	25%	73%
ETHOSENERGY COLOMBIA SAS	3.156.932	3.166.785	1.685.548	1.685.548	1.481.237	1.236.595	84.915	53%	1,9	15	39%	83%
DIMANTEC LTDA	28.488.372	39.598.795	33.254.458	34.102.466	5.496.329	6.156.936	435.877	86%	0,9	14	16%	112%

Información tomada de la base de datos de la Superintendencia de Sociedades y cifras expresadas en miles de pesos

RESULTADOS DEL ANALISIS

MEDIANA	54%	1,9	4	9%	23%
PROMEDIO	54%	2,7	20	12%	31%
DESVIACION ESTANDAR	19%	1,7	30	10%	28%
MAXIMO	72%	4,4	49	22%	59%
MINIMO	35%	0,9	-10	2%	3%

DATOS PODADOS

MEDIANA	54%	1,9	6	9%	23%
PROMEDIO	54%	2,4	23	11%	28%
DESVIACION ESTANDAR	14%	1,2	32	7%	21%
MAXIMO	68%	3,6	55	18%	49%
MINIMO	40%	1,2	-9	4%	7%

Información del mercado 33 empresas	72%	0,9	-10,0	2%	3%
limite estimado de la media podada	68%	1,2	-9,0	4%	7%
indicador sugerido	68%	1,2	0	4%	7%