**CONVENIO INTERADMINISTRATIVO DE COOPERACIÓN ENTRE EL MUNICIPIO DE PASTO Y EL MINISTERIO DE DEFENSA – EJÉRCITO NACIONAL**

**PRESUPUESTO**

| No. | Actividad | Valor |
|---|---|---|
| 1 | MATERIALES DE CONSTRUCCION | $ 780,372,722.61 |
| 2 | ALQUILER DE FORMALETA | $ 4,578,350.00 |
| 3 | HERRAMIENTA Y EQUIPO MENOR | $ 59,230,000.00 |
| 4 | COMPRA DE COMBUSTIBLE PARA MAQUINARIA Y EQUIPO MENOR | $ 99,337,200.00 |
| 5 | GRASAS Y LUBRICANTES | $ 44,666,800.00 |
| 6 | REPUESTOS Y MANTENIMIENTO MAQUINARIA EJERCITO | $ 115,924,500.00 |
| 7 | ELEMENTOS DE PROTECCIÓN PERSONAL | $ 23,385,000.00 |
| 8 | PAGO ESCOMBRERA DISPOSICIÓN FINAL | $ 9,935,000.00 |
| 9 | MATERIALES SEGURIDAD VIAL | $ 37,533,000.00 |
| 10 | PAPELERIA Y EQUIPO | $ 3,620,000.00 |
| 11 | CONTRATACIÓN APOYO TECNICO MAESTRO Y MECANICO | $ 14,400,000.00 |
| 12 | PERSONAL PRESTACIÓN DE SERVICIOS DE APOYO A LA SUPERVISIÓN | $ 36,000,000.00 |
| | **TOTAL PLAN DE COMPRAS** | **$ 1,228,982,572.61** |

| | |
|---|---|
| COSTO DIRECTO | $ 1,228,982,572.61 |
| PAGO SECRETARÍA DE TRÁNSITO PMT | $ 3,500,000.00 |
| IMPUESTOS Y RETENCIONES CONVENIO | $ 71,576,000.00 |
| **COSTO BASICO** | **$ 1,304,058,572.61** |
| DEMERITO Y DESGASTE 15% | $ 184,347,385.89 |
| ADMINSITRACIÓN 2.5% | $ 30,724,564.32 |
| IMPREVISTOS 3% | $ 36,869,477.18 |
| **TOTAL PRESUPUESTO** | **$ 1,556,000,000.00** |

**ING. CARLOS ARMANDO BUCHELI NARVAEZ**
**Secretario de Infraestructura y Valorización**

Proyectó:

**Ing. JOHN BYRON GUEVARA SOLARTE**
**Profesional Universitario Infraestructura**

**CONVENIO INTERADMINISTRATIVO DE COOPERACIÓN ENTRE EL MUNICIPIO DE PASTO Y EL MINISTERIO DE DEFENSA – EJÉRCITO NACIONAL**

**PLAN DE COMPRAS**

| 1 | MATERIALES DE CONSTRUCCION | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | Acero 1/4" | KG | 6,600.00 | 78.00 | 514,800.00 |
| 2 | Emulsión asfáltica CRL-1 | GAL | 22,200.00 | 1,080.00 | 23,976,000.00 |
| 3 | Concreto premezclado Resistencia 3500 psi | M3 | 597,000.00 | 354.00 | 211,338,000.00 |
| 4 | Concreto asfáltico MDC 19 | M3 | 792,200.00 | 409.37 | 324,302,914.00 |
| 5 | Antisol blanco | KG | 11,400.00 | 405.00 | 4,617,000.00 |
| 6 | Acelerante de fraguado para concreto | KG | 19,300.00 | 3,717.00 | 71,738,100.00 |
| 7 | Alambre de amarre | KG | 8,900.00 | 14.00 | 124,600.00 |
| 8 | Base granular C.B.R. >=80 | M3 | 88,000.00 | 1,250.83 | 110,073,008.61 |
| 9 | Disco de corte diamantado 18" mixto | UN | 1,201,800.00 | 16.00 | 19,228,800.00 |
| 10 | Masilla carburante 6mm | GAL | 280,700.00 | 29.00 | 8,140,300.00 |
| 11 | Geotextil repav 450 | M2 | 5,300.00 | 580.00 | 3,074,000.00 |
| 12 | Sellasil soporte cordon respaldo | ML | 1,200.00 | 1,163.00 | 1,395,600.00 |
| 13 | Acero 3/8" | KG | 6,800.00 | 272.00 | 1,849,600.00 |
| | | | | **SUMAN** | **780,372,722.61** |

| 2 | ALQUILER DE FORMALETA | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | Formaleta para bordillos x Metro Lineal | HORA | 350.00 | 5,175.00 | 1,811,250.00 |
| 2 | Formaleta para placa de concreto x ML | HORA | 350.00 | 7,906.00 | 2,767,100.00 |
| | | | | **SUMAN** | **4,578,350.00** |

| 3 | HERRAMIENTA Y EQUIPO MENOR | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | CARRETILLA COSTEÑA CAPACIDAD 6 PIES CÚBI | UND | 215,000.00 | 7.00 | 1,505,000.00 |
| 2 | PALA REDONDA CON CABO EN MADERA | UND | 48,000.00 | 9.00 | 432,000.00 |
| 3 | PICA PARA CONSTRUCCIÓN CON CABO EN M | UND | 86,000.00 | 4.00 | 344,000.00 |
| 4 | BARRAS DE 18" | UND | 107,000.00 | 4.00 | 428,000.00 |
| 5 | MARTILLO | UND | 15,000.00 | 4.00 | 60,000.00 |
| 6 | CINCEL DE ¾ X 8" | UND | 8,000.00 | 4.00 | 32,000.00 |
| 7 | PALA CUADRADA # 4 | UND | 48,000.00 | 9.00 | 432,000.00 |
| 8 | PALINES | UND | 31,000.00 | 9.00 | 279,000.00 |
| 9 | ALMADANA 20 LBS | UND | 203,000.00 | 2.00 | 406,000.00 |
| 10 | ANILINA | UND | 44,000.00 | 3.00 | 132,000.00 |
| 11 | FLEXOMETRO DE 5 M | UND | 22,000.00 | 4.00 | 88,000.00 |
| 12 | DECAMETRO DE 30MTS | UND | 93,000.00 | 2.00 | 186,000.00 |
| 13 | PALUSTRE DE 8" CACHA MADERA | UND | 26,000.00 | 4.00 | 104,000.00 |
| 14 | LLANA METÁLICA DENTADA | UND | 30,000.00 | 7.00 | 210,000.00 |
| 15 | LLANA DE MADERA | UND | 12,000.00 | 4.00 | 48,000.00 |
| 16 | CODALES DE 3 CM * 8 CM * 6 MTS | UND | 29,000.00 | 4.00 | 116,000.00 |
| 17 | CIMBRA | UND | 9,000.00 | 3.00 | 27,000.00 |
| 18 | PLASTICO NEGRO | ML | 1,000.00 | 144.00 | 144,000.00 |
| 19 | SEGUETA CON MARCO | UND | 26,000.00 | 4.00 | 104,000.00 |
| 20 | EXTENSION 30 MTS 3X 12 | UND | 316,000.00 | 4.00 | 1,264,000.00 |
| 21 | NAILON DE PESCAR DE 90 LIBRAS | UND | 10,000.00 | 4.00 | 40,000.00 |
| 22 | PERFIL METALICO 4 CM X10 CM X 6 MTS LARG | UND | 109,000.00 | 4.00 | 436,000.00 |
| 23 | LLANA METALICA DE 1,20 m CON SOPORTE | UND | 1,100,000.00 | 2.00 | 2,200,000.00 |
| 24 | CEPILLO DE TEXTURIZADO | UND | 1,350,000.00 | 2.00 | 2,700,000.00 |
| 25 | TORRE DE ILUMINAICON PORTATIL | UND | 10,000,000.00 | 2.00 | 20,000,000.00 |
| 26 | CARPA PLASTICA DE 60 X10 | UND | 9,171,000.00 | 3.00 | 27,513,000.00 |
| | | | | **SUMAN** | **59,230,000.00** |

| 4 | COMPRA DE COMBUSTIBLE PARA MAQUINARIA Y EQUIPO MENOR | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | Camion tipo NPR | GALON - Diesel | 9,300.00 | 1,008.00 | 9,374,400.00 |
| 2 | Minicargador | GALON - Diesel | 9,300.00 | 303.00 | 2,817,900.00 |
| 3 | Retroexcavadora | GALON - Diesel | 9,300.00 | 444.00 | 4,129,200.00 |
| 4 | Volqueta | GALON - Diesel | 9,300.00 | 1,344.00 | 12,499,200.00 |

**CONVENIO INTERADMINISTRATIVO DE COOPERACIÓN ENTRE EL MUNICIPIO DE PASTO Y EL MINISTERIO DE DEFENSA – EJÉRCITO NACIONAL**

**PLAN DE COMPRAS**

| | | | | | |
|---|---|---|---|---|---|
| 5 | Motoniveladora | GALON - Diesel | 9,300.00 | 1,116.00 | 10,378,800.00 |
| 6 | Vibrocompactador 10Ton | GALON - Diesel | 9,300.00 | 563.00 | 5,235,900.00 |
| 7 | Camion Irrigador Asfalto | GALON - Diesel | 9,300.00 | 672.00 | 6,249,600.00 |
| 8 | Terminadora de Asfalto | GALON - Diesel | 9,300.00 | 130.00 | 1,209,000.00 |
| 9 | Vibrocompactador tandem | GALON - Diesel | 9,300.00 | 65.00 | 604,500.00 |
| 10 | Sellador llantas | GALON - Diesel | 9,300.00 | 43.00 | 399,900.00 |
| 11 | Tracto Camion | GALON - Diesel | 9,300.00 | 3,890.00 | 36,177,000.00 |
| 12 | Camioneta | GALON - Diesel | 9,300.00 | 390.00 | 3,627,000.00 |
| 13 | Planta Electrica | GALON - Diesel | 9,300.00 | 228.00 | 2,120,400.00 |
| 14 | Cortadora concreto | GALON - Corriente | 9,900.00 | 217.00 | 2,148,300.00 |
| 15 | Regla vibratoria | GALON - Corriente | 9,900.00 | 163.00 | 1,613,700.00 |
| 16 | Vibrador de concreto 1000 RPM | GALON - Corriente | 9,900.00 | 76.00 | 752,400.00 |
| | | | | **SUMAN** | **99,337,200.00** |

| **5** | **GRASAS Y LUBRICANTES** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | Aceite motor 15W40 | GAL | 98,200.00 | 195.00 | 19,149,000.00 |
| 2 | Grasa KP 2 G 40 (EP2) | LB | 32,000.00 | 65.00 | 2,080,000.00 |
| 3 | Aceite motor 20W50 | GAL | 120,500.00 | 54.00 | 6,507,000.00 |
| 4 | ACEIRE 80W90 | GAL | 115,600.00 | 43.00 | 4,970,800.00 |
| 5 | ACEITE HIDRAULICO ISO68 | GAL | 90,000.00 | 130.00 | 11,700,000.00 |
| 6 | LIQUIDO DE BATERIAS | CUARTO | 10,000.00 | 26.00 | 260,000.00 |
| | | | | **SUMAN** | **44,666,800.00** |

| **6** | **REPUESTOS Y MANTENIMIENTO MAQUINARIA EJERCITO** | | | | |
|---|---|---|---|---|---|
| **Camion tipo CHEVROLET NPR EJC-BRCON-EL-00035** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | OLP-014 PREMIUN FILTER | 3 | 61,500.00 | 184,500.00 |
| | Filtro Combustible Primario | FLP-340 PREMIUN FILTERS | 3 | 23,500.00 | 70,500.00 |
| | Filtro Combustible Secundario | FLP-317 PREMIUN FILTER | 3 | 24,600.00 | 73,800.00 |
| | Filtro Aire Primario | AIP-543 PREMIUN FILTER | 3 | 94,300.00 | 282,900.00 |
| | LLANTA TRACCION | 7,5 R 15 122-118 | 2 | 915,600.00 | 1,831,200.00 |
| | LLNATA DIRECCION | 7,5 R 15 122-118 | 4 | 986,500.00 | 3,946,000.00 |
| **Minicargador CASE 430 SERIES EJC-BRING-JC-00029 / EJC-BRING-JC-00036** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BT8850-MPG BALDWIN | 2 | 321300 | 642,600.00 |
| | Filtro Combustible Primario | BF7557 BALDWIN | 2 | 345600 | 691,200.00 |
| | Filtro Combustible Secundario | BF1365 BALDWIN | 2 | 256000 | 512,000.00 |
| | Filtro Aire Primario | DA2570 DONSSON | 2 | 87200 | 174,400.00 |
| | Filtro Aire Secundario | DA4570 DONSSON | 2 | 54000 | 108,000.00 |
| | Filtro Hidraulico | B7328 | 2 | 140600 | 281,200.00 |
| | EMPAQUETADURA MARTILLO HIDRAULICO | CHN | 2 | 456000 | 912,000.00 |
| | LLANTAS | 305 / 70-16.5 | 2 | 2497500 | 4,995,000.00 |
| | BATERIA BORNE | 31H | 2 | 986000 | 1,972,000.00 |
| | AUTOMATICO AUXILIAR DE ARRANQUE | HELLA | 1 | 156900 | 156,900.00 |
| | MOTOR DE ARRANQUE | DELCO REMY | 1 | 1568900 | 1,568,900.00 |
| **Retroexcavadora 590 SUPER N EJC-BRING-DD-00047 / EJC-BRCON-DD-00091** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BT7237 BALDWIN | 3 | 129800 | 389,400.00 |
| | Filtro Combustible Primario | P550248 DONALDSON | 3 | 112000 | 336,000.00 |
| | Filtro Combustible Secundario | BF7922 BALDWIN | 3 | 145600 | 436,800.00 |
| | Filtro Aire Primario | RS3544 BALDWIN | 3 | 310600 | 931,800.00 |
| | Filtro Aire Secundario | RS3545 BALDWIN | 3 | 227900 | 683,700.00 |
| | Filtro Hidraulico | P569206 DONALDSON | 3 | 368900 | 1,106,700.00 |
| | EMPAQUETADURA CILINDRO DIRECCION | CNH | 1 | 356900 | 356,900.00 |
| | EMPAQUETADURA BOOM | CNH | 1 | 689000 | 689,000.00 |
| | BATERIA TORNILLO | 31 H | 2 | 986000 | 1,972,000.00 |
| **VOLQUETA DOBLE TROQUE EJC-BICON52-FD-00366 / EJC-BICON52-FD-00362 / EJC-BICON52-FD-00363** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BD7154 BALDWIN | 3 | 321300 | 963,900.00 |

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**PLAN DE COMPRAS**

| | | | | | |
|---|---|---|---|---|---|
| | Filtro Combustible Primario Tipo cartucho | PF7748 BALDWIN | 6 | 180600 | 1,083,600.00 |
| | Filtro Aire Primario | RS4862 BALDWIN | 3 | 376200 | 1,128,600.00 |
| | Filtro Aire Secundario | RS4863 BALDWIN | 3 | 435200 | 1,305,600.00 |
| | Filtro Hidraulico | B5134 BALDWIN | 3 | 78900 | 236,700.00 |
| | REPARACION BOMBA INYECCION | REPARACION | 1 | 6200000 | 6,200,000.00 |
| | REPARACION MODULO DE MOTOR | REPARACION | 1 | 4650000 | 4,650,000.00 |
| | DISCO DE EMBRAGUE | 14 PULGADAS | 1 | 3560000 | 3,560,000.00 |
| | BATERIA TORNILLO | 31H | 9 | 986000 | 8,874,000.00 |
| **MOTONIVELADORA NEW HOLLAND EJC-BRING-DF-00045** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BT339 BALDWIN | 1 | 89600 | 89,600.00 |
| | Filtro Combustible Primario | BF1226 BALDWIN | 1 | 125600 | 125,600.00 |
| | Filtro Aire Primario | PA2474 BALDWIN | 1 | 564500 | 564,500.00 |
| | Filtro Aire Secundario | PA2836 BALDWIN | 1 | 345600 | 345,600.00 |
| | Filtro Hidraulico | BT 9422 BALDWIN | 1 | 538600 | 538,600.00 |
| | ELECTROVALVULA DE PARQUEO | CNH | 1 | 1986000 | 1,986,000.00 |
| | LLANTAS | 14.00-24 PN 14 G2 /L4 | 2 | 4689000 | 9,378,000.00 |
| | BATERIA TORNILLO | 31H | 2 | 986000 | 1,972,000.00 |
| **MOTONIVELADORA CASE EJC-BRING-DF-00054** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BT339 BALDWIN | 1 | 89600 | 89,600.00 |
| | Filtro Combustible Primario | BF587-D | 1 | 79800 | 79,800.00 |
| | Filtro Combustible Secundario | A-1204SP PARTMO | 1 | 51200 | 51,200.00 |
| | Filtro Aire Secundario | 21905023 DONSSON | 1 | 56300 | 56,300.00 |
| | Filtro Hidraulico | P553004 DONALDSON | 1 | 73600 | 73,600.00 |
| | PASTILLAS FRENO DE PARQUEO | CNH | 1 | 625400 | 625,400.00 |
| | LLANTAS | 14.00-24 PN 14 G2 /L4 | 2 | 4689000 | 9,378,000.00 |
| | REPARACION EXOSTO | REPARACION | 1 | 1896000 | 1,896,000.00 |
| | BATERIA TORNILLO | 31H | 2 | 986000 | 1,972,000.00 |
| **VIBROCOMPACTADOR 10Ton EJC-BRING-BD-00034** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | P502465 DONALSSON | 2 | 135600 | 271,200.00 |
| | Filtro Combustible Primario | BF970 BALDWIN | 2 | 89600 | 179,200.00 |
| | Filtro Aire Primario | RS3544 BALDWIN | 2 | 310600 | 621,200.00 |
| | Filtro Aire Secundario | RS3545 BALDWIN | 2 | 227900 | 455,800.00 |
| | REPARACION SISTEMA ELECTRICO | REPARACION | 1 | 2365000 | 2,365,000.00 |
| | VALVULA DE VIBRACION | CNH | 1 | 6500000 | 6,500,000.00 |
| | BATERIA | 4D | 1 | 1356000 | 1,356,000.00 |
| **CAMION IRRIGADOR DE ASFALTO EJC-BRCON-AB-00012** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BD7154 BALDWIN | 1 | 321300 | 321,300.00 |
| | Filtro Combustible Primario Tipo cartucho | PF7748 BALDWIN | 2 | 180600 | 361,200.00 |
| | Filtro Aire Primario | RS4862 BALDWIN | 1 | 376200 | 376,200.00 |
| | Filtro Aire Secundario | RS4863 BALDWIN | 1 | 435200 | 435,200.00 |
| | Filtro Hidraulico | B5134 BALDWIN | 1 | 78900 | 78,900.00 |
| **TERMINADORA DE ASFALTO EJC-BRCON-AA-00016** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | 1G-8878 CATERPILLAR | 1 | 868600 | 868,600.00 |
| | Filtro Combustible Primario | 391-3764 CATERPILLAR | 1 | 568900 | 568,900.00 |
| | Filtro Combustible Secundario | 360-8960 CATERPILLAR | 2 | 282600 | 565,200.00 |
| | Filtro Aire Primario | 539-6930 CATERPILLAR | 1 | 256500 | 256,500.00 |
| | Filtro Aire Secundario | 346-6694 CATERPILLAR | 1 | 389600 | 389,600.00 |
| **Vibrocompactador tandem VTM260 JCB** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | 02/600888 BALDWIN | 1 | 156500 | 156,500.00 |
| | Filtro Combustible Primario | BF7141 | 1 | 562500 | 562,500.00 |
| | Filtro Combustible Secundario | BF4029 | 1 | 189600 | 189,600.00 |
| | Filtro Aire Primario | RS7170 | 1 | 178900 | 178,900.00 |
| | Filtro Aire Secundario | RS32 | 1 | 258900 | 258,900.00 |
| | Filtro Hidraulico | 2611/00281 | 1 | 689600 | 689,600.00 |
| **Compactador de llantas Dynapac** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |

**CONVENIO INTERADMINISTRATIVO DE COOPERACIÓN ENTRE EL MUNICIPIO DE PASTO Y EL MINISTERIO DE DEFENSA – EJÉRCITO NACIONAL**

**PLAN DE COMPRAS**

| | | | | | |
|---|---|---|---|---|---|
| | Filtro Aceite | P502465 DONALSSON | 1 | 135600 | 135,600.00 |
| | Filtro Combustible Primario | BF970 BALDWIN | 1 | 89000 | 89,000.00 |
| | Filtro Aire Primario | RS3544 BALDWIN | 1 | 310600 | 310,600.00 |
| | Filtro Aire Secundario | RS3545 BALDWIN | 1 | 227900 | 227,900.00 |
| **TRACTO CAMION MACK EJC-BICON52-EF-00119** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | B76 BALDWIN | 1 | 78900 | 78,900.00 |
| | Filtro Aceite | B7685 BALDWIN | 2 | 212500 | 425,000.00 |
| | Filtro Combustible Primario | BF7814 BALDWIN | 1 | 98600 | 98,600.00 |
| | Filtro Combustible Secundario | 2020MP-OR | 1 | 98600 | 98,600.00 |
| | Filtro Aire Primario | 180521 MACK | 1 | 356500 | 356,500.00 |
| | BATERIA | 31H | 3 | 986000 | 2,958,000.00 |
| **TRACTO CAMION KENWORTH EJC-BRING-EF-00056** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | BD7154 BALDWIN | 1 | 321300 | 321,300.00 |
| | Filtro Combustible Primario | BF1277-SPS BALDWIN | 2 | 312000 | 624,000.00 |
| | Filtro Combustible Secundario Tipo cartucho | PF7748 BALDWIN | 2 | 180600 | 361,200.00 |
| | Filtro Agua | AW- 2127 | 1 | 78900 | 78,900.00 |
| | Filtro Aire Primario | R 1963 | 2 | 98600 | 197,200.00 |
| | BATERIA | 31H | 3 | 986000 | 2,958,000.00 |
| **CAMIONETA DMAX EJC-BICON51-EK-00014** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | OLP-144 PREMIUN FILTERS | 2 | 35600 | 71,200.00 |
| | Filtro Combustible Primario | FLP-472 OILO FILTERS | 2 | 68600 | 137,200.00 |
| | Filtro Aire Primario | AIP-961 OIL FILTERS | 2 | 42600 | 85,200.00 |
| | Filtro Aire Secundario | ACP-123 OIL FILTERS | 2 | 32500 | 65,000.00 |
| | LLANTAS | P 225 / 70 R 16 | 2 | 789600 | 1,579,200.00 |
| | BATERIA | 34D - 1200 | 1 | 689000 | 689,000.00 |
| **CAMIONETA ALASKAN EJC-BRCON-EK-00091** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | Filtro Aceite | OLP-XT-077 | 2 | 31600 | 63,200.00 |
| | Filtro Combustible Primario | FLP-472 OILO FILTERS | 2 | 68600 | 137,200.00 |
| | Filtro Aire Primario | AIP-961 OIL FILTERS | 2 | 42600 | 85,200.00 |
| | Filtro Aire Secundario | ACP-123 OIL FILTERS | 2 | 32500 | 65,000.00 |
| | LLANTAS | P 225 / 70 R 16 | 2 | 789600 | 1,579,200.00 |
| | BATERIA | 34D - 1200 | 1 | 689000 | 689,000.00 |
| **EQUIPO MENOR** | | | | | |
| | **ELMENTO** | **REFERENCIA** | **CANTI** | **PRECIO** | **VR. TOTAL** |
| | FILTRO AIRE | AF Z7E0 | 10 | 33600 | 336,000.00 |
| | BUJIA | BP 6ex MAX | 2 | 89200 | 178,400.00 |
| | CHUMACERA CON GRASERA | UPC-205-16 | 6 | 51600 | 309,600.00 |
| | | | | **SUMAN** | **115,924,500.00** |

| **7** | **ELEMENTOS DE PROTECCIÓN PERSONAL** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | CASCO TIPO SAFARI COLOR BLANCO | UND | 48,000.00 | 5.00 | 240,000.00 |
| 2 | CASCO TIPO SAFARI COLOR AMARILLO | UND | 48,000.00 | 60.00 | 2,880,000.00 |
| 3 | OVEROL TIPO PILOTO COLOR VERDE OLIVA | UND | 120,000.00 | 60.00 | 7,200,000.00 |
| 4 | BOTAS PUNTA DE ACERO | UND | 119,000.00 | 60.00 | 7,140,000.00 |
| 5 | GUANTES DE VAQUETA | UND | 16,000.00 | 120.00 | 1,920,000.00 |
| 6 | GUANTES DE CARNAZA | UND | 14,000.00 | 120.00 | 1,680,000.00 |
| 7 | TAPABOCAS | UND | 3,000.00 | 180.00 | 540,000.00 |
| 8 | GAFAS DE PROTECCION | UND | 13,000.00 | 60.00 | 780,000.00 |
| 9 | TAPAOIDOS | UND | 7,000.00 | 60.00 | 420,000.00 |
| 10 | CHALECO REFLETIVO | UND | 39,000.00 | 15.00 | 585,000.00 |
| | | | | **SUMAN** | **23,385,000.00** |

| **8** | **PAGO ESCOMBRERA DISPOSICIÓN FINAL** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | PAGO ESCOMBRERA | M3 | 5,000.00 | 1,987.00 | 9,935,000.00 |

**CONVENIO INTERADMINISTRATIVO DE COOPERACIÓN ENTRE EL MUNICIPIO DE PASTO Y EL MINISTERIO DE DEFENSA – EJÉRCITO NACIONAL**

**PLAN DE COMPRAS**

| | |
|---|---|
| **SUMAN** | **9,935,000.00** |

| **9** | **MATERIALES SEGURIDAD VIAL** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 2 | KIT DE SEÑALIZACION (CONO , PALETAS) | UND | 203,000.00 | 3.00 | 609,000.00 |
| 3 | BARRERA VIAL O MALETIN PLASTICO 2m largo x | UND | 690,000.00 | 4.00 | 2,760,000.00 |
| 4 | COLOMBINA VIAL PLASTICA REFLECTIVA | UND | 45,000.00 | 20.00 | 900,000.00 |
| 5 | CINTA DE PELIGRO | ROLLO | 44,000.00 | 6.00 | 264,000.00 |
| 6 | REGULADOR VIA (PALETERO) | UN | 1,300,000.00 | 24.00 | 31,200,000.00 |
| 7 | RADIO BIDIRECCIONAL | UN | 250,000.00 | 6.00 | 1,500,000.00 |
| 8 | PALETA SIGA/PARE | UN | 50,000.00 | 6.00 | 300,000.00 |
| | | | | **SUMAN** | **37,533,000.00** |

| **10** | **PAPELERIAY EQUIPOS** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Cantidad** | **Vr. Parcial** |
| 1 | RESMA TIPO CARTA | UND | 15,000.00 | 10.00 | 150,000.00 |
| 2 | RESMA TIPO OFICIO | UND | 15,000.00 | 6.00 | 90,000.00 |
| 3 | LIBRO FOLIADO DE 200 FOLIOS | UND | 20,000.00 | 10.00 | 200,000.00 |
| 4 | LAPIS ROJO | CAJA | 8,000.00 | 5.00 | 40,000.00 |
| 5 | LAPICERO NEGRO | CAJA | 10,000.00 | 5.00 | 50,000.00 |
| 6 | MARCADOR BORRABLE | CAJA | 30,000.00 | 3.00 | 90,000.00 |
| 7 | COMPUTADOR DE ESCRITORIO | UND | 3,000,000.00 | 1.00 | 3,000,000.00 |
| | | | | **SUMAN** | **3,620,000.00** |

| **11** | **CONTRATACIÓN APOYO TECNICO MAESTRO Y MECANICO** | | | | |
|---|---|---|---|---|---|
| **Item** | **Descripción** | **Unidad** | **Precio** | **Meses** | **Vr. Parcial** |
| 1 | TECNICO MAESTRO | UN | 1,800,000.00 | 4.00 | 7,200,000.00 |
| 2 | TECNICO MECÁNICO | UN | 1,800,000.00 | 4.00 | 7,200,000.00 |
| | | | | **SUMAN** | **14,400,000.00** |

| **12** | **PERSONAL PRESTACIÓN DE SERVICIOS DE APOYO A LA SUPERVISIÓN** | | | | |
|---|---|---|---|---|---|
| **Cant** | **Descripción** | **Valor/Mes** | **Dedicación %** | **Meses** | **Vr. Parcial** |
| 3 | Ingeniero civil Apoyo a la supervisión | 3,000,000.00 | 100% | 4.00 | 36,000,000.00 |
| | | | | **SUMAN** | **36,000,000.00** |

| **13** | **PAGO SECRETARÍA DE TRÁNSITO** | | | | |
|---|---|---|---|---|---|
| **Cant** | **Descripción** | **Valor/Mes** | **Dedicación %** | **Meses** | **Vr. Parcial** |
| 1 | SECRETARÍA DE TRÁNSITO | UN | 350,000.00 | 10.00 | 3,500,000.00 |
| | | | | **SUMAN** | **3,500,000.00** |

| **14** | **IMPUESTOS CONVENIO** | | | |
|---|---|---|---|---|
| **Item** | **Descripción** | **% del valor del contrato** | **Base** | **Vr. Parcial** |
| 1 | Estampillas Adulto Mayor | 3% | 1,556,000,000.00 | 46,680,000.00 |
| 2 | Tasa Pro-deporte | 1% | 1,556,000,000.00 | 15,560,000.00 |
| 3 | Retención en la Fuente a título de Ica | 0.6% | 1,556,000,000.00 | 9,336,000.00 |
| | | | **SUMAN** | **71,576,000.00** |

Proyectó:

**Ing. JOHN BYRON GUEVARA SOLARTE**
**Profesional Universitario Infraestructura**

Revisó:

**ING. CARLOS ARMANDO BUCHELI NARVAEZ**
**Secretario de Infraestructura y Valorización**