ANEXO CÁLCULO DEL PRESUPUESTO

DESCRIPCIÓN	CANTIDAD	EMPRESA A				EMPRESA B				EMPRESA C				EMPRESA D				EMPRESA E				PROMEDIO			
		VALOR UNITARIO SIN IVA	SIN IVA	IVA 19%	TOTAL IVA INCLUIDO	VALOR UNITARIO SIN IVA	SIN IVA	IVA 19%	TOTAL IVA INCLUIDO	VALOR UNITARIO	SIN IVA	IVA 19%	TOTAL IVA INCLUIDO	VALOR UNITARIO	SIN IVA	IVA 19%	TOTAL IVA INCLUIDO	VALOR UNITARIO	SIN IVA	IVA 19%	TOTAL IVA INCLUIDO	VALOR UNITARIO	VALOR TOTAL SIN IVA	IVA TOTAL	VALOR TOTAL IVA INCLUIDO
vRealize Suite 2019 Standard Edition (PLU)	3	**$ 7.625.233**	$ 22.875.699	$ 4.346.383	$ 27.222.082	**$ 8.197.182**	$ 24.591.547	$4.672.394	$ 29.263.941	**$ 5.254.338**	$ 15.763.014	$ 2.994.973	$ 18.757.987	**$ 8.006.550**	$ 24.019.651	$ 4.563.734	$ 28.583.385	**$ 6.883.046**	$ 20.649.137	$ 3.923.336	$ 24.572.473	$ 7.193.270	$ 21.579.809	$ 4.100.164	**$ 25.679.973**
vRealize Suite 2019 Standard Edition (PLU)	10	**$ 7.625.286**	$ 76.252.860	$ 14.488.043	$ 90.740.903	**$ 8.197.182**	$ 81.971.825	$15.574.647	$ 97.546.472	**$ 5.254.338**	$ 52.543.380	$ 9.983.242	$ 62.526.622	**$ 8.006.550**	$ 80.065.503	$ 15.212.446	$ 95.277.949	**$ 6.883.046**	$ 68.830.457	$ 13.077.787	$ 81.908.244	$ 7.193.280	$ 71.932.804	$ 13.667.233	**$ 85.600.037**
vSAN 7 Advanced for 1 processor	8	**$ 7.565.121**	$ 60.520.968	$ 11.498.984	$ 72.019.952	**$ 8.132.505**	$ 65.060.041	$12.361.408	$ 77.421.449	**$ 5.212.880**	$ 41.703.040	$ 7.923.578	$ 49.626.618	**$ 7.943.377**	$ 63.547.016	$ 12.073.933	$ 75.620.949	**$ 6.828.737**	$ 54.629.897	$ 10.379.680	$ 65.009.577	$ 7.136.524	$ 57.092.192	$ 10.847.516	**$ 67.939.708**
vSphere 6 Enterprise Plus	4	**$ 6.608.609**	$ 26.434.436	$ 5.022.543	$ 31.456.979	**$ 7.104.255**	$ 28.417.019	$5.399.234	$ 33.816.253	**$ 4.553.778**	$ 18.215.112	$ 3.460.871	$ 21.675.983	**$ 6.939.039**	$ 27.756.158	$ 5.273.670	$ 33.029.828	**$ 5.965.331**	$ 23.861.326	$ 4.533.652	$ 28.394.978	$ 6.234.202	$ 24.936.810	$ 4.737.994	**$ 29.674.803**
vSphere 7 Enterprise Plus for vCloud Suites	10	**$ 3.772.498**	$ 37.724.980	$ 7.167.746	$ 44.892.726	**$ 4.055.435**	$ 40.554.354	$7.705.327	$ 48.259.681	**$ 2.599.506**	$ 25.995.060	$ 4.939.061	$ 30.934.121	**$ 3.961.123**	$ 39.611.229	$ 7.526.134	$ 47.137.363	**$ 3.405.286**	$ 34.052.857	$ 6.470.043	$ 40.522.900	$ 3.558.770	$ 35.587.696	$ 6.761.662	**$ 42.349.358**
vSphere 7 Enterprise Plus	3	**$ 6.608.609**	$ 19.825.827	$ 3.766.907	$ 23.592.734	**$ 7.104.255**	$ 21.312.764	$4.049.425	$ 25.362.189	**$ 4.553.778**	$ 13.661.334	$ 2.595.653	$ 16.256.987	**$ 6.939.039**	$ 20.817.118	$ 3.955.252	$ 24.772.370	**$ 5.965.331**	$ 17.895.994	$ 3.400.239	$ 21.296.233	$ 6.234.202	$ 18.702.607	$ 3.553.495	**$ 22.256.103**
vRealize Network Insight 6 Advanced (CPU)	2	**$ 2.167.193**	$ 4.334.386	$ 823.533	$ 5.157.919	**$ 2.329.732**	$ 4.659.465	$885.298	$ 5.544.763	**$ 1.493.343**	$ 2.986.686	$ 567.470	$ 3.554.156	**$ 2.275.553**	$ 4.551.105	$ 864.710	$ 5.415.815	**$ 1.956.240**	$ 3.912.480	$ 743.371	$ 4.655.851	$ 2.044.412	$ 4.088.824	$ 776.877	**$ 4.865.701**
vRealize Network Insight	3	**$ 2.167.193**	$ 6.501.579	$ 1.235.300	$ 7.736.879	**$ 2.329.732**	$ 6.989.197	$1.327.947	$ 8.317.144	**$ 1.493.343**	$ 4.480.029	$ 851.206	$ 5.331.235	**$ 2.275.553**	$ 6.826.658	$ 1.297.065	$ 8.123.723	**$ 1.956.114**	$ 5.868.343	$ 1.114.985	$ 6.983.328	$ 2.044.387	$ 6.133.161	$ 1.165.301	**$ 7.298.462**
NSX Data Center Enterprise Plus per Processor	8	**$ 15.625.142**	$ 125.001.136	$ 23.750.216	$ 148.751.352		$ 134.376.221	$25.531.482	$ 159.907.703		$ 69.173.016	$ 13.142.873	$ 82.315.889		$ 131.291.193	$ 24.937.727	$ 156.188.920		$ 112.833.600	$ 21.438.384	$ 134.271.984	$ 14.315.879	$ 114.527.034	$ 21.760.136	**$ 136.287.170**
vCenter Server 6 Standard	1										$ 8.646.627	$ 1.642.859	$ 10.289.486									$ 286.562.048	$ 286.562.048	$ 54.446.789	**$ 341.008.837**
vCenter Server 7 Standard	1										$ 8.646.627	$ 1.642.859	$ 10.289.486									$ 1.729.325	$ 1.729.325	$ 328.572	**$ 2.057.897**
vSphere 7 Enterprise Plus	12					**$ 16.797.028**				**$ 8.646.627**	$ 54.645.336	$ 10.382.614	$ 65.027.950	**$ 16.406.399**				**$ 14.104.200**				$ 910.756	$ 10.929.067	$ 2.076.523	**$ 13.005.590**
vSphere 7 Enterprise Plus	3	**$ 353.595.734**	$ 353.595.735	$ 67.183.190	$ 420.778.925		$ 380.115.414	$72.221.929	$ 452.337.343		$ 13.661.334	$ 2.595.653	$ 16.256.987		$ 371.275.521	$ 70.542.349	$ 441.817.870		$ 319.176.943	$ 60.643.619	$ 379.820.562	$ 910.756	$ 2.732.267	$ 519.131	**$ 3.251.397**
vRealize Suite 2019 Standard Edition (PLU)	15										$ 129.699.405	$ 24.642.887	$ 154.342.292									$ 1.729.325	$ 25.939.881	$ 4.928.577	**$ 30.868.458**
vRealize Network Insight	3										$ 25.939.881	$ 4.928.577	$ 30.868.458									$ 1.729.325	$ 5.187.976	$ 985.715	**$ 6.173.692**
NSX Data Center Enterprise Plus per Processor	12										$ 103.759.524	$ 19.714.310	$ 123.473.834									$ 1.729.325	$ 20.751.905	$ 3.942.862	**$ 24.694.767**
vSAN 7 Advanced for 1 processor	12									**$ 8.646.627**	$ 103.759.524	$ 19.714.310	$ 123.473.834									$ 1.729.325	$ 20.751.905	$ 3.942.862	**$ 24.694.767**
Servicios para la modernización de los componentes de la plataforma virtual	1	**$ 426.583.545**	$ 426.583.545	$ 81.050.874	$ 507.634.419	**$ 458.577.311**	$ 458.577.311	$87.129.689	$ 545.707.000	**$ 243.651.357**	$ 243.651.357	$ 46.293.758	$ 289.945.115	**$ 447.912.722**	$ 447.912.722	$ 85.103.417	$ 533.016.139	**$ 157.142.857**	$ 157.142.857	$ 29.857.143	$ 187.000.000	$ 346.773.558	$ 346.773.558	$ 65.886.976	**$ 412.660.534**
Servicios de soporte técnico preventivo y correctivo para la plataforma virtual 400 horas	400	**$ 366.437**	$ 146.574.800	$ 27.849.212	$ 174.424.012	**$ 393.920**	$ 157.567.910	$29.937.903	$ 187.505.813	**$ 191.934**	$ 76.773.600	$ 14.586.984	$ 91.360.584	**$ 384.759**	$ 153.903.540	$ 29.241.673	$ 183.145.213	**$ 377.143**	$ 150.857.143	$ 28.662.857	$ 179.520.000	$ 342.839	$ 137.135.440	$ 26.055.734	**$ 163.191.174**
TOTALES		**$ 840.310.600**	**$ 1.306.225.951**	**$ 248.182.931**	**$ 1.554.408.882**	**$ 903.333.951**	**$ 1.404.193.068**	**$ 266.796.683**	**$ 1.670.989.751**	**$ 343.892.540**	**$ 1.013.703.886**	**$ 192.603.738**	**$ 1.206.307.624**	**$ 882.326.185**	**$ 1.371.537.414**	**$ 260.592.109**	**$ 1.632.129.523**	**$ 530.644.274**	**$ 969.711.034**	**$ 184.245.096**	**$ 1.153.956.130**	$ 700.101.510	$ 1.213.074.310	$ 230.484.119	**$ 1.443.558.428**

PRESUPUESTO OFICIAL

PROCESO N°15485

DESCRIPCIÓN	CANTIDAD	VALOR UNITARIO	VALOR TOTAL SIN IVA	DETALLE
vRealize Suite 2019 Standard Edition (PLU)	3	$ 7.193.270	$ 21.579.809	3 Plu(s)
vRealize Suite 2019 Standard Edition (PLU)	10	$ 7.193.280	$ 71.932.804	10 Plu(s)
vSAN 7 Advanced for 1 processor	8	$ 7.136.524	$ 57.092.192	8 CPU(s)
vSphere 6 Enterprise Plus	4	$ 6.234.202	$ 24.936.810	4 CPU(s)
vSphere 7 Enterprise Plus for vCloud Suites	10	$ 3.558.770	$ 35.587.696	10 CPU(s)
vSphere 7 Enterprise Plus	3	$ 6.234.202	$ 18.702.607	3 CPU(s)
vRealize Network Insight 6 Advanced (CPU)	2	$ 2.044.412	$ 4.088.824	2 CPU(s)
vRealize Network Insight	3	$ 2.044.387	$ 6.133.161	3 CPU(s)
NSX Data Center Enterprise Plus per Processor	8	$ 14.315.879	$ 114.527.034	8 CPU(s)
vCenter Server 6 Standard	1	$ 286.562.048	$ 286.562.048	1 Instance(s)
vCenter Server 7 Standard	1	$ 1.729.325	$ 1.729.325	1 Instance(s)
vSphere 7 Enterprise Plus	12	$ 910.756	$ 10.929.067	12 CPU(s)
vSphere 7 Enterprise Plus	3	$ 910.756	$ 2.732.267	3 CPU(s)
vRealize Suite 2019 Standard Edition (PLU)	15	$ 1.729.325	$ 25.939.881	15 Plu(s)
vRealize Network Insight	3	$ 1.729.325	$ 5.187.976	3 CPU(s)
NSX Data Center Enterprise Plus per Processor	12	$ 1.729.325	$ 20.751.905	12 CPU(s)
vSAN 7 Advanced for 1 processor	12	$ 1.729.325	$ 20.751.905	12 CPU(s)
Servicios para la modernización de los componentes de la plataforma virtual	1	$ 346.773.558	$ 346.773.558	1
Servicios de soporte técnico preventivo y correctivo para la plataforma virtual 400 horas	400	$ 342.839	$ 137.135.440	400 (horas)
		SUBTOTAL	**$ 1.213.074.310**	
		IVA 19%	**$ 230.484.119**	
		TOTAL	**$ 1.443.558.428**	