| | NOMBRE EMPLEADO | No. IDENTIFICACION | SUELDO BASICO | sueldo dia | No. dias | SUELDO MES | AUX DE TRANSPORTE | TOTAL EXTRAS | TOTAL DEVENGADO | EPS 4% | PENSION 4% | ALIMENTACION | PLAN EXEQUIAL | OTROS DESCUENTOS | TOTAL DEDUCCIONES | TOTAL A PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 78.115 | | | | | | | | | |
| | | | | | 30 | 5,1,05,06 | 5,1,05,27 | | | 2,3,70,05 | 2,3,80,30 | 4,2,95,05 | 2,3,70,95 | 1,3,65,25/95 | 2,5,05,05 | 2,5,0510 |
| 1 | Olga Patricia Garcia Sanchez | 52.553.049 | 3.182.700 | 106.090 | 30 | 3.182.700 | 0 | 0 | 3.182.700 | 127.308 | 127.308 | 0 | 0 | 0 | 254.616 | 2.928.084 |
| 2 | Johanna Alexandra Briceño Mendez | 53.069.920 | 1.160.000 | 38.667 | 30 | 1.160.000 | 121.859 | 0 | 1.281.859 | 46.400 | 46.400 | 21.667 | 0 | 150.000 | 264.467 | 1.017.392 |
| | **TOTAL AREA ADMINISTRATIVA** | | **4.342.700** | **144.757** | | **4.342.700** | **121.859** | **-** | **4.464.559** | **173.708** | **173.708** | **21.667** | **-** | **150.000** | **519.083** | **3.945.476** |
| 3 | Ingrid Paola Castro Copete | 1.073.699.043 | 1.870.000 | 62.333 | 28 | 1.745.333 | 131.232 | 0 | 1.876.566 | 69.813 | 69.813 | 28.000 | 0 | 0 | 167.627 | 1.708.939 |
| 4 | Diana Patricia Manrique Rios | 52.237.446 | 2.634.179 | 87.806 | 18 | 1.580.507 | 0 | 0 | 1.580.507 | 63.220 | 63.220 | 18.000 | 0 | 0 | 144.441 | 1.436.067 |
| 5 | Sthefani Segura Rojas | 1.022.984.349 | 1.870.000 | 62.333 | 30 | 1.870.000 | 140.606 | 0 | 2.010.606 | 74.800 | 74.800 | 30.000 | 0 | 0 | 179.600 | 1.831.006 |
| 6 | Floripes Espinosa Medina | 28.053.429 | 1.160.000 | 38.667 | 30 | 1.160.000 | 140.606 | 66.458 | 1.367.064 | 49.058 | 49.058 | 10.000 | 0 | 0 | 108.117 | 1.258.948 |
| 7 | Anyi Lorena Cepeda Ramírez | 1.031.141.920 | 1.160.000 | 38.667 | 30 | 1.160.000 | 140.606 | 121.800 | 1.422.406 | 51.272 | 51.272 | 12.500 | 0 | 0 | 115.044 | 1.307.362 |
| 8 | Diana Marcela Triana | 52.293.918 | 1.160.000 | 38.667 | 24 | 928.000 | 112.485 | 393.675 | 1.434.160 | 52.867 | 52.867 | 20.000 | 0 | 0 | 125.734 | 1.308.426 |
| 9 | Luz Argenis López Guerrero | 52.123.789 | 1.160.000 | 38.667 | 30 | 1.160.000 | 56.242 | 67.667 | 1.283.909 | 49.107 | 49.107 | 25.000 | 0 | 0 | 123.213 | 1.160.696 |
| 10 | Yenny Alexandra Vargas | 1.010.168.703 | 1.300.000 | 43.333 | 30 | 1.300.000 | 56.242 | 284.917 | 1.641.159 | 63.397 | 63.397 | 20.833 | 0 | 0 | 147.627 | 1.493.532 |
| 11 | Julieth Paola Melo | 1.033.777.756 | 1.160.000 | 38.667 | 30 | 1.160.000 | 140.606 | 67.667 | 1.368.273 | 49.107 | 49.107 | 25.000 | 0 | 0 | 123.213 | 1.245.059 |
| | **TOTAL AREA PROFESIONAL** | | **13.474.179** | **449.139** | | **12.063.841** | **918.626** | **1.002.183** | **13.984.650** | **522.641** | **522.641** | **189.333** | **-** | **-** | **1.234.615** | **12.750.035** |
| 12 | Maria de Jesús Bermudez Avendaño | 39.533.355 | 1.160.000 | 38.667 | 30 | 1.160.000 | 0 | 145.000 | 1.305.000 | 52.200 | 52.200 | 25.000 | 0 | 0 | 129.400 | 1.175.600 |
| 13 | Sara Sirley Rodriguez Ramirez | 52.725.826 | 1.160.000 | 38.667 | 30 | 1.160.000 | 0 | 67.667 | 1.227.667 | 49.107 | 49.107 | 25.000 | 19.900 | 0 | 143.113 | 1.084.553 |
| | **TOTAL AREA SERVICIOS GENERALES** | | **2.320.000** | **77.333** | | **2.320.000** | **0** | **212.667** | **2.532.667** | **101.307** | **101.307** | **50.000** | **19.900** | **0** | **272.513** | **2.260.153** |
| | **TALENTO HUMANO ADICIONAL** | | | | | | | | | | | | | | | |
| 14 | Nubia Lucero Blanco Moreno | 52.149.662 | 1.160.000 | 38.667 | 17 | 657.333 | 121.859 | 12.083 | 791.275 | 26.777 | 26.777 | 14.167 | 0 | 0 | 67.720 | 723.555 |
| 15 | Marisol Vargas Ramirez | 52.037.928 | 1.160.000 | 38.667 | 30 | 1.160.000 | 117.172 | 143.792 | 1.420.963 | 52.152 | 52.152 | 15.833 | 0 | 0 | 120.137 | 1.300.827 |
| 16 | Ginna Maricela Pulido Pulecio | 1.022.946.704 | 1.192.727 | 39.758 | 27 | 1.073.454 | 0 | 139.151 | 1.212.606 | 48.504 | 48.504 | 22.500 | 0 | 0 | 119.508 | 1.093.097 |
| 17 | Katherine Julieth Angulo Aguirre | 1.033.700.016 | 1.160.000 | 38.667 | 30 | 1.160.000 | 140.606 | 204.692 | 1.505.298 | 54.588 | 54.588 | 16.667 | 0 | 0 | 125.842 | 1.379.456 |
| | **TOTAL AREA PROFESIONAL** | | **4.672.727** | **155.758** | | **4.050.788** | **379.636** | **499.718** | **4.930.142** | **182.020** | **182.020** | **69.167** | **-** | **-** | **433.207** | **4.496.935** |
| 18 | Silvia Caviedes Hernández | 39.556.592 | 1.160.000 | 38.667 | 30 | 1.160.000 | 140.606 | 79.750 | 1.380.356 | 49.590 | 0 | 25.000 | 0 | 100.000 | 174.590 | 1.205.766 |
| | **TOTAL AREA SERVICIOS GENERALES** | | **1.160.000** | **38.667** | | **1.160.000** | **140.606** | **79.750** | **1.380.356** | **49.590** | **0** | **25.000** | **0** | **100.000** | **174.590** | **1.205.766** |
| | **TOTAL TALENTO HUMANO ENERO 2023** | | **25.969.606** | **865.654** | | **23.937.328** | **1.560.727** | **1.794.318** | **27.292.373** | **1.029.266** | **979.676** | **355.167** | **19.900** | **250.000** | **2.634.008** | **24.658.365** |
| | **CONDUCTOR** | | | | | | | | | | | | | | | |
| 19 | Carlos Gardel Urquijo Cubillos | 79.485.470 | 1.424.259 | 47.475 | 19 | 902.031 | 89.050 | 74.180 | 1.065.261 | 39.048 | 39.048 | 15.833 | 0 | 0 | 93.930 | 971.331 |
| | **TOTAL CONTABILIDAD ENERO 2023** | | **27.393.865** | **913.129** | | **24.839.359** | **1.649.777** | **1.868.498** | **28.357.634** | **1.068.314** | **1.018.724** | **371.000** | **19.900** | **250.000** | **2.727.939** | **25.629.696** |

| | NOMBRE EMPLEADO | No. IDENTIFICACION | SUELDO BASICO | SALUD 8,5% | PENSION 12% | ARL | SENA | ICBF | CAJA | TOTAL PARAFISCALES | CESANTIAS | INTERES/CESANTIAS | VACACIONES | PRIMA | TOTAL PRESTACIONES |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 5,1,05,69 | 5,1,05,70 | 5,1,05,68 | 5,1,05,78 | 5,1,05,75 | 5,1,05,72 | | 5,1,05,30 | 5,1,05,33 | 5,1,05,39 | 5,1,05,36 | |
| | | | | 2,3,70,05 | 2,3,80,30 | 2,3,70,06 | 2,3,70,10 | 2,3,70,10 | 2,3,70,10 | | 2,6,10,05 | 2,6,10,10 | 2,6,10,15 | 2,6,10,20 | |
| 1 | Olga Patricia Garcia Sanchez | 52.553.049 | 3.182.700 | 270.530 | 381.924 | 16.614 | 63.654 | 95.481 | 127.308 | 286.443 | 265.119 | 31.814 | 132.400 | 265.119 | 694.452 |
| 2 | Johanna Alexandra Briceño Mendez | 53.069.920 | 1.160.000 | 98.600 | 139.200 | 6.055 | 23.200 | 34.800 | 46.400 | 104.400 | 106.779 | 12.813 | 48.256 | 106.779 | 274.627 |
| | **TOTAL AREA ADMINISTRATIVA** | | **4.342.700** | **369.130** | **521.124** | **22.669** | **86.854** | **130.281** | **173.708** | **390.843** | **371.898** | **44.628** | **180.656** | **371.898** | **969.079** |
| 3 | Ingrid Paola Castro Copete | 1.073.699.043 | 1.870.000 | 148.353 | 209.440 | 9.111 | 34.907 | 52.360 | 69.813 | 157.080 | 166.703 | 20.004 | 77.792 | 166.703 | 431.202 |
| 4 | Diana Patricia Manrique Rios | 52.237.446 | 2.634.179 | 134.343 | 189.661 | 8.219 | 52.684 | 79.025 | 105.367 | 237.076 | 219.427 | 26.331 | 109.582 | 219.427 | 574.767 |
| 5 | Sthefani Segura Rojas | 1.022.984.349 | 1.870.000 | 158.950 | 224.400 | 9.724 | 37.400 | 56.100 | 74.800 | 168.300 | 167.483 | 20.098 | 77.792 | 167.483 | 432.857 |
| 6 | Floripes Espinosa Medina | 28.053.429 | 1.160.000 | 104.249 | 147.175 | 6.402 | 24.529 | 36.794 | 49.058 | 110.381 | 113.876 | 13.665 | 48.256 | 113.876 | 289.674 |
| 7 | Anyi Lorena Cepeda Ramírez | 1.031.141.920 | 1.160.000 | 108.953 | 153.816 | 6.691 | 25.636 | 38.454 | 51.272 | 115.362 | 118.486 | 14.218 | 48.256 | 118.486 | 299.447 |
| 8 | Diana Marcela Triana | 52.293.918 | 1.160.000 | 112.342 | 158.601 | 13.798 | 31.074 | 46.610 | 62.147 | 139.831 | 138.791 | 16.655 | 53.029 | 138.791 | 347.266 |
| 9 | Luz Argenis López Guerrero | 52.123.789 | 1.160.000 | 104.352 | 147.320 | 6.408 | 24.553 | 36.830 | 49.107 | 110.490 | 106.950 | 12.834 | 54.222 | 106.950 | 280.955 |
| 10 | Yenny Alexandra Vargas | 1.010.168.703 | 1.300.000 | 134.718 | 190.190 | 8.273 | 31.698 | 47.548 | 63.397 | 142.643 | 136.709 | 16.405 | 60.046 | 136.709 | 349.868 |
| 11 | Julieth Paola Melo | 1.033.777.756 | 1.160.000 | 104.352 | 147.320 | 6.408 | 24.553 | 36.830 | 49.107 | 110.490 | 113.977 | 13.677 | 48.256 | 113.977 | 289.887 |
| | **TOTAL AREA PROFESIONAL** | | **13.474.179** | **1.110.612** | **1.567.923** | **75.035** | **287.034** | **430.551** | **574.068** | **1.291.653** | **1.282.403** | **153.888** | **577.231** | **1.282.403** | **3.295.925** |
| 12 | Maria de Jesús Bermudez Avendaño | 39.533.355 | 1.160.000 | 110.925 | 156.600 | 6.812 | 26.100 | 39.150 | 52.200 | 117.450 | 108.707 | 13.045 | 48.256 | 108.707 | 278.714 |
| 13 | Sara Sirley Rodriguez Ramirez | 52.725.826 | 1.160.000 | 104.352 | 147.320 | 6.408 | 24.553 | 36.830 | 49.107 | 110.490 | 102.265 | 12.272 | 48.256 | 102.265 | 265.057 |
| | **TOTAL AREA SERVICIOS GENERALES** | | **2.320.000** | **215.277** | **303.920** | **13.221** | **50.653** | **75.980** | **101.307** | **227.940** | **210.971** | **25.317** | **96.512** | **210.971** | **543.771** |
| | **TALENTO HUMANO ADICIONAL** | | | | | | | | | | | | | | |
| 14 | Nubia Lucero Blanco Moreno | 52.149.662 | 1.160.000 | 56.900 | 80.330 | 3.494 | 23.442 | 35.163 | 46.883 | 105.488 | 107.785 | 12.934 | 48.256 | 107.785 | 276.761 |
| 15 | Marisol Vargas Ramirez | 52.037.928 | 1.160.000 | 110.822 | 156.455 | 6.806 | 26.076 | 39.114 | 52.152 | 117.341 | 118.366 | 14.204 | 48.835 | 118.366 | 299.772 |
| 16 | Ginna Maricela Pulido Pulecio | 1.022.946.704 | 1.192.727 | 103.071 | 145.513 | 6.330 | 26.638 | 39.956 | 53.275 | 119.869 | 110.945 | 13.313 | 49.617 | 110.945 | 284.822 |
| 17 | Katherine Julieth Angulo Aguirre | 1.033.700.016 | 1.160.000 | 115.999 | 163.763 | 7.124 | 27.294 | 40.941 | 54.588 | 122.822 | 125.391 | 15.047 | 48.256 | 125.391 | 314.086 |
| | **TOTAL AREA PROFESIONAL** | | **4.672.727** | **386.793** | **546.061** | **23.754** | **103.449** | **155.173** | **206.898** | **465.520** | **462.488** | **55.499** | **194.965** | **462.488** | **1.175.440** |
| 18 | Silvia Caviedes Hernández | 39.556.592 | 1.160.000 | 105.379 | 148.770 | 5.824 | 24.795 | 37.193 | 49.590 | 111.578 | 114.984 | 13.798 | 48.256 | 114.984 | 292.021 |
| | **TOTAL AREA SERVICIOS GENERALES** | | **1.160.000** | **105.379** | **148.770** | **5.824** | **24.795** | **37.193** | **49.590** | **111.578** | **114.984** | **13.798** | **48.256** | **114.984** | **292.021** |
| | **TOTAL TALENTO HUMANO ENERO 2023** | | **25.969.606** | **2.187.190** | **3.087.798** | **140.502** | **552.785** | **829.178** | **1.105.570** | **2.487.533** | **2.442.743** | **293.129** | **1.097.620** | **2.442.743** | **6.276.236** |
| | **CONDUCTOR** | | | | | | | | | | | | | | **TOTAL** |
| 19 | Carlos Gardel Urquijo Cubillos | 79.485.470 | 1.424.259 | 82.978 | 117.145 | 4.247 | 29.969 | 44.953 | 59.938 | 134.860 | 132.238 | 15.869 | 59.249 | 132.238 | **339.593** |
| | **TOTAL CONTABILIDAD ENERO 2023** | | **27.393.865** | **2.270.168** | **3.204.943** | **144.749** | **582.754** | **874.131** | **1.165.508** | **2.622.393** | **2.574.981** | **308.998** | **1.156.870** | **2.574.981** | **6.615.830** |