TALENTO HUMANO LINEAMIENTO															
	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	sueldo dia	No. dias	SUELDO MES	AUX DE TRANSPORTE	TOTAL EXTRAS	TOTAL DEVENGADO	EPS 4%	PENSION 4%	ALIMENTACION	PLAN EXEQUIAL	OTROS DESCUENTOS	TOTAL DEDUCCIONES
							78.115								
					30	5,1,05,06	5,1,05,27			2,3,70,05	2,3,80,30	4,2,95,05	2,3,70,95	1,3,65,25/95	2,5,05,05
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	109.300	30	3.279.000	0	0	3.279.000	131.160	163.950	0	0	0	295.110
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	49.867	30	1.496.000	140.606	0	1.636.606	59.840	59.840	25.000	0	150.000	294.680
	TOTAL AREA ADMINISTRATIVA		**4.775.000**	**159.167**	**60**	**4.775.000**	**140.606**	**-**	**4.915.606**	**191.000**	**223.790**	**25.000**	**-**	**150.000**	**589.790**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	62.333	30	1.870.000	140.606	0	2.010.606	74.800	74.800	30.000	0	0	179.600
4	Diana Patricia Manrique Rios	52.237.446	2.980.000	99.333	30	2.980.000	0	0	2.980.000	119.200	119.200	27.000	0	0	265.400
5	Sthefani Segura Rojas	1.022.984.349	1.926.100	64.203	30	1.926.100	140.606	0	2.066.706	77.044	77.044	30.000	0	0	184.088
6	Floripes Espinosa Medina	28.053.429	1.400.000	46.667	30	1.400.000	117.172	81.667	1.598.838	59.267	59.267	20.833	0	0	139.367
7	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	43.333	30	1.300.000	140.606	225.333	1.665.939	61.013	61.013	21.667	0	0	143.693
8	Diana Marcela Triana	52.293.918	1.350.000	45.000	30	1.350.000	140.606	78.750	1.569.356	57.150	57.150	25.000	0	0	139.300
9	Luz Argenis López Guerrero	52.123.789	1.160.000	38.667	30	1.160.000	140.606	67.667	1.368.273	49.107	49.107	25.000	0	0	123.213
10	Yenny Alexandra Vargas	1.010.168.703	1.300.000	43.333	30	1.300.000	140.606	226.688	1.667.294	61.068	61.068	22.500	0	0	144.635
11	Julieth Paola Melo	1.033.777.756	1.200.000	40.000	16	640.000	74.990	47.250	762.240	27.490	27.490	13.333	0	0	68.313
	TOTAL AREA PROFESIONAL		**14.486.100**	**482.870**	**256**	**13.926.100**	**1.035.798**	**727.354**	**15.689.252**	**586.138**	**586.138**	**215.333**	**-**	**-**	**1.387.610**
12	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	38.667	30	1.160.000	0	218.708	1.378.708	55.148	55.148	25.000	0	0	135.297
13	Sara Sirley Rodriguez Ramirez	52.725.826	1.160.000	38.667	15	580.000	0	0	580.000	23.200	23.200	12.500	22.700	0	81.600
	TOTAL AREA SERVICIOS GENERALES		**2.320.000**	**77.333**	**45**	**1.740.000**	**0**	**218.708**	**1.958.708**	**78.348**	**78.348**	**37.500**	**22.700**	**0**	**216.897**

TALENTO HUMANO ADICIONAL															
1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	46.667	30	1.400.000	140.606	249.375	1.789.981	65.975	65.975	25.000	0	0	156.950
2	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	41.667	30	1.250.000	140.606	221.354	1.611.960	58.854	58.854	25.000	0	0	142.708
3	Marisol Vargas Ramirez	52.037.928	1.300.000	43.333	30	1.300.000	140.606	329.875	1.770.481	65.195	65.195	12.500	0	0	142.890
4	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	46.000	26	1.196.000	0	80.500	1.276.500	51.060	58.420	21.667	0	0	131.147
5	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	43.333	30	1.300.000	140.606	0	1.440.606	52.000	52.000	25.000	0	0	129.000
	TOTAL AREA PROFESIONAL		**6.630.000**	**221.000**	**146**	**6.446.000**	**562.424**	**881.104**	**7.889.528**	**293.084**	**300.444**	**109.167**	**-**	**-**	**702.695**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	38.667	30	1.160.000	140.606	85.792	1.386.398	49.832	0	25.000	0	100.000	174.832
	TOTAL AREA SERVICIOS GENERALES		**1.160.000**	**38.667**	**30**	**1.160.000**	**140.606**	**85.792**	**1.386.398**	**49.832**	**0**	**25.000**	**0**	**100.000**	**174.832**
	TOTAL TALENTO HUMANO MARZO 2023			**979.037**	**537**	**28.047.100**	**1.879.434**	**1.912.958**	**31.839.492**	**1.198.402**	**1.188.721**	**412.000**	**22.700**	**250.000**	**3.071.823**

CONDUCTOR															
Carlos Gardel Urquijo Cubillos	79.485.470	1.496.000	49.867	30	1.496.000	140.606	93.500	1.730.106	63.580	63.580	25.000	0	0	152.160

TOTALES CONTABILIDAD MARZO 2023		**1.028.903**	**567**	**29.543.100**	**2.020.040**	**2.006.458**	**33.569.598**	**1.261.982**	**1.252.301**	**437.000**	**22.700**	**250.000**	**3.223.983**

TOTAL A PAGAR	SALUD 8,5%	PENSION 12%	TOTAL EPS	TOTAL PENSION	ARL	SENA	ICBF	CAJA	TOTAL PARAFISCALES	CESANTIAS	INTERES/CESANTIAS	VACACIONES	PRIMA	TOTAL PRESTACIONES
	5,1,05,69	5,1,05,70			5,1,05,68	5,1,05,78	5,1,05,75	5,1,05,72		5,1,05,30	5,1,05,33	5,1,05,39	5,1,05,36	
2,5,0510	2,3,70,05	2,3,80,30			2,3,70,06	2,3,70,10	2,3,70,10	2,3,70,10		2,6,10,05	2,6,10,10	2,6,10,15	2,6,10,20	
2.983.890	278.715	393.480	409.875	557.430	14.264	65.580	98.370	131.160	295.110	273.141	32.790	136.406	273.141	715.478
1.341.926	127.160	179.520	187.000	239.360	7.809	29.920	44.880	59.840	134.640	136.329	16.366	62.234	136.329	351.258
4.325.816	**405.875**	**573.000**	**596.875**	**796.790**	**22.073**	**95.500**	**143.250**	**191.000**	**429.750**	**409.470**	**49.156**	**198.640**	**409.470**	**1.066.736**
1.831.006	158.950	224.400	233.750	299.200	9.761	37.400	56.100	74.800	168.300	167.483	20.106	77.792	167.483	432.865
2.714.600	253.300	357.600	372.500	476.800	116.667	59.600	89.400	119.200	268.200	248.234	29.800	123.968	248.234	650.236
1.882.618	163.719	231.132	240.763	308.176	10.054	38.522	57.783	77.044	173.349	172.157	20.667	80.126	172.157	445.106
1.459.472	125.942	177.800	185.208	237.067	6.516	29.633	44.450	59.267	133.350	133.183	15.988	58.240	133.183	340.595
1.522.246	129.653	183.040	190.667	244.053	7.962	30.507	45.760	61.013	137.280	138.773	16.659	56.919	138.773	351.124
1.430.056	121.444	171.450	178.594	228.600	7.458	28.575	42.863	57.150	128.588	130.727	15.694	56.160	130.727	333.308
1.245.059	104.352	147.320	153.458	196.427	6.408	24.553	36.830	49.107	110.490	113.977	13.683	48.256	113.977	289.893
1.522.659	129.768	183.203	190.836	244.270	7.969	30.534	45.801	61.068	137.402	138.886	16.673	56.446	138.886	350.890
693.927	58.416	82.470	85.906	109.960	3.587	13.745	20.618	27.490	61.853	63.495	7.622	28.590	63.495	163.201
14.301.642	**1.245.544**	**1.758.415**	**1.831.682**	**2.344.553**	**176.384**	**293.069**	**439.604**	**586.138**	**1.318.811**	**1.306.915**	**156.893**	**586.497**	**1.306.915**	**3.357.218**
1.243.412	117.190	165.445	172.339	220.593	7.197	27.574	41.361	55.148	124.084	114.846	13.787	48.256	114.846	291.736
498.400	49.300	69.600	72.500	92.800	3.028	11.600	17.400	23.200	52.200	48.314	5.800	24.128	48.314	126.556
1.741.812	**166.490**	**235.045**	**244.839**	**313.393**	**10.224**	**39.174**	**58.761**	**78.348**	**176.284**	**163.160**	**19.587**	**72.384**	**163.160**	**418.292**

1.633.031	140.197	197.925	206.172	263.900	8.610	32.988	49.481	65.975	148.444	149.105	17.900	58.240	149.105	374.351	
1.469.252	125.065	176.563	183.919	235.417	7.680	29.427	44.141	58.854	132.422	134.276	16.120	52.000	134.276	336.672	
1.627.591	138.539	195.585	203.734	260.780	8.508	32.598	48.896	65.195	146.689	147.481	17.705	64.964	147.481	377.631	
1.145.353	124.143	175.260	175.203	233.680	6.663	25.530	38.295	51.060	114.885	106.332	12.765	49.754	106.332	275.184	
1.311.606	110.500	156.000	162.500	208.000	6.786	26.000	39.000	52.000	117.000	120.002	14.406	54.080	120.002	308.491	
7.186.833	**638.444**	**901.333**	**931.528**	**1.201.777**	**38.247**	**146.542**	**219.813**	**293.084**	**659.439**	**657.198**	**78.895**	**279.037**	**657.198**	**1.672.328**	
1.211.566	105.892	149.495	155.724	0	6.503	24.916	37.374	49.832	112.121	115.487	13.864	48.256	115.487	293.094	
1.211.566	**105.892**	**149.495**	**155.724**	**0**	**6.503**	**24.916**	**37.374**	**49.832**	**112.121**	**115.487**	**13.864**	**48.256**	**115.487**		

28.767.669	**2.562.245**	**3.617.287**	**3.760.647**	**4.656.513**	**253.432**	**599.201**	**898.802**	**1.198.402**	**2.696.405**	**2.652.230**	**318.395**	**1.184.814**	**2.652.230**	**6.514.574**	**47.483.435**

															TOTAL
1.577.946	135.108	190.740	198.688	254.320	69.143	31.790	47.685	63.580	143.055	144.118	17.301	62.234	144.118	367.770	**2.635.922**

30.345.615	**2.697.352**	**3.808.027**	**3.959.335**	**4.910.833**	**322.575**	**630.991**	**946.487**	**1.261.982**	**2.839.460**	**2.796.348**	**335.696**	**1.247.047**	**2.796.348**	**6.882.345**	**50.119.358**