TALENTO HUMANO LINEAMIENTO

	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	sueldo dia	No. dias	SUELDO MES	AUX DE TRANSPORTE	TOTAL EXTRAS	TOTAL DEVENGADO	EPS 4%	PENSION 4%	ALIMENTACION	OTROS DESCUENTOS	TOTAL DEDUCCIONES	TOTAL A PAGAR
							78.115								
					30	5,1,05,06	5,1,05,27			2,3,70,05	2,3,80,30	4,2,95,05	1,3,65,25/95	2,5,05,05	2,5,0510
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	109.300	30	3.279.000	0	0	3.279.000	131.160	163.950	0	0	295.110	2.983.890
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	49.867	30	1.496.000	140.606	0	1.636.606	59.840	59.840	25.000	150.000	294.680	1.341.926
TOTAL AREA ADMINISTRATIVA			**4.775.000**	**159.167**	**60**	**4.775.000**	**140.606**	**-**	**4.915.606**	**191.000**	**223.790**	**25.000**	**150.000**	**589.790**	**4.325.816**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	62.333	30	1.870.000	140.606	0	2.010.606	74.800	74.800	30.000	0	179.600	1.831.006
4	Diana Patricia Manrique Rios	52.237.446	2.980.000	99.333	30	2.980.000	0	0	2.980.000	119.200	119.200	30.000	0	268.400	2.711.600
5	Sthefani Segura Rojas	1.022.984.349	1.926.100	64.203	30	1.926.100	140.606	0	2.066.706	77.044	77.044	30.000	0	184.088	1.882.618
6	Floripes Espinosa Medina	28.053.429	1.400.000	46.667	30	1.400.000	140.606	185.208	1.725.814	63.408	63.408	25.000	0	151.817	1.573.997
7	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	43.333	30	1.300.000	140.606	150.313	1.590.919	58.013	58.013	25.000	0	141.025	1.449.894
8	Diana Marcela Triana	52.293.918	1.350.000	45.000	30	1.350.000	140.606	372.094	1.862.700	68.884	68.884	25.000	0	162.768	1.699.932
9	Luz Argenis López Guerrero	52.123.789	1.160.000	38.667	30	1.160.000	140.606	147.417	1.448.023	52.297	52.297	25.000	0	129.593	1.318.430
10	Yenny Alexandra Vargas	1.010.168.703	1.300.000	43.333	30	1.300.000	126.545	730.979	2.157.524	81.239	81.239	0	0	162.478	1.995.046
TOTAL AREA PROFESIONAL			**13.286.100**	**442.870**	**240**	**13.286.100**	**970.181**	**1.586.011**	**15.842.292**	**594.884**	**594.884**	**190.000**	**-**	**1.379.769**	**14.462.523**
11	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	38.667	30	1.160.000	0	236.833	1.396.833	55.873	55.873	25.000	0	136.747	1.260.086
12	Maria Stella Ramírez Fonseca	52.377.800	1.160.000	38.667	30	1.160.000	140.606	0	1.300.606	46.400	46.400	25.000	0	117.800	1.182.806
TOTAL AREA SERVICIOS GENERALES			**2.320.000**	**77.333**	**60**	**2.320.000**	**140.606**	**236.833**	**2.697.439**	**102.273**	**102.273**	**50.000**	**0**	**254.547**	**2.442.892**

TALENTO HUMANO ADICIONAL

1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	46.667	30	1.400.000	140.606	352.917	1.893.523	70.117	70.117	25.000	0	165.233	1.728.290
2	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	41.667	30	1.250.000	140.606	125.000	1.515.606	55.000	55.000	25.000	0	135.000	1.380.606
3	Marisol Vargas Ramirez	52.037.928	1.300.000	43.333	11	476.667	51.556	0	528.223	52.000	52.000	9.167	0	113.167	415.056
4	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	46.000	30	1.380.000	0	195.500	1.575.500	63.020	63.020	25.000	0	151.040	1.424.460
5	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	43.333	30	1.300.000	140.606	339.354	1.779.960	65.574	65.574	25.000	0	156.148	1.623.812
TOTAL AREA PROFESIONAL			**6.630.000**	**221.000**	**131**	**5.806.667**	**473.374**	**1.012.771**	**7.292.812**	**305.711**	**305.711**	**109.167**	**-**	**720.589**	**6.572.223**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	38.667	30	1.160.000	140.606	221.125	1.521.731	55.245	0	25.000	0	80.245	1.441.486
TOTAL AREA SERVICIOS GENERALES			**1.160.000**	**38.667**	**30**	**1.160.000**	**140.606**	**221.125**	**1.521.731**	**55.245**	**0**	**25.000**	**0**	**80.245**	**1.441.486**
TOTAL TALENTO HUMANO ABRIL 2023				**939.037**	**521**	**27.347.767**	**1.865.373**	**3.056.740**	**32.269.880**	**1.249.114**	**1.226.659**	**399.167**	**150.000**	**3.024.939**	**29.244.940**

CONDUCTOR

Carlos Gardel Urquijo Cubillos	79.485.470	1.546.000	51.533	30	1.546.000	140.606	80.521	1.767.127	65.061	65.061	25.000	0	155.122	1.612.005

TOTALES CONTABILIDAD ABRIL 2023			**990.570**	**551**	**28.893.767**	**2.005.979**	**3.137.261**	**34.037.007**	**1.314.174**	**1.291.719**	**424.167**	**150.000**	**3.180.061**	**30.856.946**

SALUD 8,5%	PENSION 12%	TOTAL EPS	TOTAL PENSION	ARL	SENA	ICBF	CAJA	TOTAL PARAFISCALES	CESANTIAS	INTERES/CESANTIAS	VACACIONES	PRIMA	TOTAL PRESTACIONES
5,1,05,69	5,1,05,70			5,1,05,68	5,1,05,78	5,1,05,75	5,1,05,72		5,1,05,30	5,1,05,33	5,1,05,39	5,1,05,36	
2,3,70,05	2,3,80,30			2,3,70,06	2,3,70,10	2,3,70,10	2,3,70,10		2,6,10,05	2,6,10,10	2,6,10,15	2,6,10,20	
278.715	393.480	409.875	557.430	17.116	65.580	98.370	131.160	295.110	273.141	32.790	136.406	273.141	715.478
127.160	179.520	187.000	239.360	7.809	29.920	44.880	59.840	134.640	136.329	16.366	62.234	136.329	351.258
405.875	**573.000**	**596.875**	**796.790**	**24.925**	**95.500**	**143.250**	**191.000**	**429.750**	**409.470**	**49.156**	**198.640**	**409.470**	**1.066.736**
158.950	224.400	233.750	299.200	9.761	37.400	56.100	74.800	168.300	167.483	20.106	77.792	167.483	432.865
253.300	357.600	372.500	476.800	129.630	59.600	89.400	119.200	268.200	248.234	29.800	123.968	248.234	650.236
163.719	231.132	240.763	308.176	10.054	38.522	57.783	77.044	173.349	172.157	20.667	80.126	172.157	445.106
134.743	190.225	198.151	253.633	8.275	31.704	47.556	63.408	142.669	143.760	17.258	58.240	143.760	363.019
123.277	174.038	181.289	232.050	7.571	29.006	43.509	58.013	130.528	132.524	15.909	54.080	132.524	335.036
146.378	206.651	215.262	275.535	8.989	34.442	51.663	68.884	154.988	155.163	18.627	62.794	155.163	391.747
111.130	156.890	163.427	209.187	6.825	26.148	39.223	52.297	117.668	120.620	14.480	48.256	120.620	303.977
172.633	243.717	253.872	324.957	9.923	40.620	60.929	81.239	182.788	179.722	21.575	68.986	179.722	450.005
1.264.129	**1.784.653**	**1.859.014**	**2.379.538**	**191.028**	**297.442**	**446.163**	**594.884**	**1.338.490**	**1.319.663**	**158.423**	**574.242**	**1.319.663**	**3.371.991**
118.731	167.620	174.604	223.493	7.291	27.937	41.905	55.873	125.715	116.356	13.968	48.256	116.356	294.937
98.600	139.200	145.000	185.600	6.055	23.200	34.800	46.400	104.400	108.340	13.006	48.256	108.340	277.943
217.331	**306.820**	**319.604**	**409.093**	**13.347**	**51.137**	**76.705**	**102.273**	**230.115**	**224.697**	**26.974**	**96.512**	**224.697**	**572.880**
148.998	210.350	219.115	280.467	9.150	35.058	52.588	70.117	157.763	157.730	18.935	58.240	157.730	392.636
116.875	165.000	171.875	220.000	7.178	27.500	41.250	55.000	123.750	126.250	15.156	52.000	126.250	319.656
110.500	156.000	162.500	208.000	2.488	26.000	39.000	52.000	117.000	112.585	13.516	54.080	112.585	292.765
133.918	189.060	196.938	252.080	8.224	31.510	47.265	63.020	141.795	131.239	15.755	57.408	131.239	335.641
139.345	196.722	204.919	262.297	8.557	32.787	49.181	65.574	147.542	148.271	17.800	61.888	148.271	376.229
649.636	**917.133**	**955.346**	**1.222.843**	**35.597**	**152.855**	**229.283**	**305.711**	**687.849**	**676.075**	**81.161**	**283.616**	**676.075**	**1.716.927**
117.396	165.735	172.641	0	7.209	27.623	41.434	55.245	124.301	126.760	15.217	48.256	126.760	316.994
117.396	**165.735**	**172.641**	**0**	**7.209**	**27.623**	**41.434**	**55.245**	**124.301**	**126.760**	**15.217**	**48.256**	**126.760**	
2.654.366	**3.747.341**	**3.903.480**	**4.808.264**	**272.107**	**624.557**	**936.835**	**1.249.114**	**2.810.506**	**2.756.665**	**330.932**	**1.201.266**	**2.756.665**	**6.728.533**
138.254	195.183	203.315	260.243	70.754	32.530	48.796	65.061	146.387	147.202	17.671	64.314	147.202	376.388
2.792.621	**3.942.523**	**4.106.795**	**5.068.508**	**342.860**	**657.087**	**985.631**	**1.314.174**	**2.956.892**	**2.903.866**	**348.603**	**1.265.579**	**2.903.866**	**7.104.922**