TALENTO HUMANO LINEAMIENTO

	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	sueldo dia	No. dias	SUELDO MES	AUX DE TRANSPORTE	TOTAL EXTRAS	TOTAL DEVENGADO	EPS 4%	PENSION 4%	ALIMENTACION	OTROS DESCUENTOS	TOTAL DEDUCCIONES	TOTAL A PAGAR
							78.115								
					30	5,1,05,06	5,1,05,27			2,3,70,05	2,3,80,30	4,2,95,05	1,3,65,25/95	2,5,05,05	2,5,0510
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	109.300	30	3.279.000	0	0	3.279.000	131.160	163.950	0	0	295.110	2.983.890
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	49.867	30	1.496.000	140.606	0	1.636.606	59.840	59.840	25.000	150.000	294.680	1.341.926
	TOTAL AREA ADMINISTRATIVA		**4.775.000**	**159.167**	**60**	**4.775.000**	**140.606**	**-**	**4.915.606**	**191.000**	**223.790**	**25.000**	**150.000**	**589.790**	**4.325.816**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	62.333	30	1.870.000	131.232	0	2.001.232	74.800	74.800	28.000	0	177.600	1.823.632
4	Diana Patricia Manrique Rios	52.237.446	2.980.000	99.333	30	2.980.000	0	0	2.980.000	119.200	119.200	30.000	0	268.400	2.711.600
5	Sthefani Segura Rojas	1.022.984.349	1.926.100	64.203	30	1.926.100	140.606	0	2.066.706	77.044	77.044	30.000	0	184.088	1.882.618
6	Floripes Espinosa Medina	28.053.429	1.400.000	46.667	30	1.400.000	140.606	154.583	1.695.189	62.183	62.183	25.000	0	149.367	1.545.822
7	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	43.333	30	1.300.000	140.606	772.417	2.213.023	82.897	82.897	0	0	165.793	2.047.230
8	Diana Marcela Triana	52.293.918	1.350.000	45.000	30	1.350.000	140.606	236.250	1.726.856	63.450	63.450	25.000	0	151.900	1.574.956
9	Luz Argenis López Guerrero	52.123.789	1.160.000	38.667	30	1.160.000	140.606	203.000	1.503.606	54.520	54.520	25.000	0	134.040	1.369.566
10	Yenny Alexandra Vargas	1.010.168.703	1.300.000	43.333	30	1.300.000	140.606	356.146	1.796.752	66.246	66.246	25.000	0	157.492	1.639.260
	TOTAL AREA PROFESIONAL		**13.286.100**	**442.870**	**240**	**13.286.100**	**974.868**	**1.722.396**	**15.983.364**	**600.340**	**600.340**	**188.000**	**-**	**1.388.680**	**14.594.685**
11	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	38.667	30	1.160.000	0	337.125	1.497.125	59.885	59.885	25.000	0	144.770	1.352.355
12	Maria Stella Ramírez Fonseca	52.377.800	1.160.000	38.667	30	1.160.000	140.606	215.083	1.515.689	55.003	55.003	25.000	0	135.007	1.380.682
	TOTAL AREA SERVICIOS GENERALES		**2.320.000**	**77.333**	**60**	**2.320.000**	**140.606**	**552.208**	**3.012.814**	**114.888**	**114.888**	**50.000**	**0**	**279.777**	**2.733.037**

TALENTO HUMANO ADICIONAL

1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	46.667	30	1.400.000	140.606	317.917	1.858.523	68.717	68.717	25.000	0	162.433	1.696.090
2	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	41.667	30	1.250.000	131.232	368.229	1.749.461	64.729	64.729	13.333	0	142.791	1.606.670
3	Marisol Vargas Ramirez	52.037.928	1.300.000	43.333	30	1.300.000	140.606	295.750	1.736.356	63.830	63.830	21.667	0	149.327	1.587.029
4	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	46.000	30	1.380.000	0	315.100	1.695.100	67.804	67.804	24.167	0	159.775	1.535.325
5	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	43.333	30	1.300.000	140.606	227.500	1.668.106	61.100	61.100	25.000	0	147.200	1.520.906
	TOTAL AREA PROFESIONAL		**6.630.000**	**221.000**	**150**	**6.630.000**	**553.050**	**1.524.496**	**8.707.546**	**326.180**	**326.180**	**109.167**	**-**	**761.527**	**7.946.020**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	38.667	30	1.160.000	140.606	215.083	1.515.689	55.003	0	25.000	0	80.003	1.435.686
	TOTAL AREA SERVICIOS GENERALES		**1.160.000**	**38.667**	**30**	**1.160.000**	**140.606**	**215.083**	**1.515.689**	**55.003**	**0**	**25.000**	**0**	**80.003**	**1.435.686**
	TOTAL TALENTO HUMANO ABRIL 2023			**939.037**	**540**	**28.171.100**	**1.949.737**	**4.014.183**	**34.135.020**	**1.287.411**	**1.265.198**	**397.167**	**150.000**	**3.099.776**	**31.035.243**

CONDUCTOR

	Carlos Gardel Urquijo Cubillos	79.485.470	1.546.000	51.533	30	1.546.000	140.606	80.521	1.767.127	65.061	65.061	25.000	0	155.122	1.612.005
	TOTALES CONTABILIDAD ABRIL 2023			**990.570**	**570**	**29.717.100**	**2.090.343**	**4.094.704**	**35.902.147**	**1.352.472**	**1.330.259**	**422.167**	**150.000**	**3.254.898**	**32.647.249**

SALUD 8,5%	PENSION 12%	TOTAL EPS	TOTAL PENSION	ARL	SENA	ICBF	CAJA	TOTAL PARAFISCALES	CESANTIAS	INTERES/CESANTIAS	VACACIONES	PRIMA	TOTAL PRESTACIONES
5,1,05,69	5,1,05,70			5,1,05,68	5,1,05,78	5,1,05,75	5,1,05,72		5,1,05,30	5,1,05,33	5,1,05,39	5,1,05,36	
2,3,70,05	2,3,80,30			2,3,70,06	2,3,70,10	2,3,70,10	2,3,70,10		2,6,10,05	2,6,10,10	2,6,10,15	2,6,10,20	
278.715	393.480	409.875	557.430	17.116	65.580	98.370	131.160	295.110	273.141	32.790	136.406	273.141	715.478
127.160	179.520	187.000	239.360	7.809	29.920	44.880	59.840	134.640	136.329	16.366	62.234	136.329	351.258
405.875	**573.000**	**596.875**	**796.790**	**24.925**	**95.500**	**143.250**	**191.000**	**429.750**	**409.470**	**49.156**	**198.640**	**409.470**	**1.066.736**
158.950	224.400	233.750	299.200	9.111	37.400	56.100	74.800	168.300	166.703	20.012	77.792	166.703	431.210
253.300	357.600	372.500	476.800	72.593	59.600	89.400	119.200	268.200	248.234	29.800	123.968	248.234	650.236
163.719	231.132	240.763	308.176	10.054	38.522	57.783	77.044	173.349	172.157	20.667	80.126	172.157	445.106
132.140	186.550	194.323	248.733	8.115	31.092	46.637	62.183	139.912	141.209	16.952	58.240	141.209	357.610
176.155	248.690	259.052	331.587	10.818	41.448	62.173	82.897	186.518	184.345	22.130	73.008	184.345	463.828
134.831	190.350	198.281	253.800	8.280	31.725	47.588	63.450	142.763	143.847	17.269	56.160	143.847	361.123
115.855	163.560	170.375	218.080	7.115	27.260	40.890	54.520	122.670	125.250	15.036	48.256	125.250	313.793
140.772	198.738	207.018	264.983	8.645	33.123	49.684	66.246	149.053	149.669	17.968	54.080	149.669	371.386
1.275.722	**1.801.020**	**1.876.062**	**2.401.359**	**134.731**	**300.170**	**450.255**	**600.340**	**1.350.765**	**1.331.414**	**159.834**	**571.630**	**1.331.414**	**3.394.292**
127.256	179.655	187.141	239.540	7.411	29.943	44.914	59.885	134.741	124.711	14.971	48.256	124.711	312.648
116.882	165.010	171.885	220.013	7.178	27.502	41.252	55.003	123.757	126.257	15.157	48.256	126.257	315.927
244.138	**344.665**	**359.026**	**459.553**	**14.589**	**57.444**	**86.166**	**114.888**	**258.499**	**250.967**	**30.128**	**96.512**	**250.967**	**628.575**

146.023	206.150	214.740	274.867	8.968	34.358	51.538	68.717	154.613	154.815	18.585	58.240	154.815	386.455
137.549	194.187	202.279	258.917	8.012	32.365	48.547	64.729	145.641	145.730	17.495	60.190	145.730	369.145
135.639	191.490	199.469	255.320	8.330	31.915	47.873	63.830	143.618	144.638	17.364	56.919	144.638	363.559
144.084	203.412	211.888	271.216	8.848	33.902	50.853	67.804	152.559	141.202	16.951	58.078	141.202	357.433
129.838	183.300	190.938	244.400	7.974	30.550	45.825	61.100	137.475	138.953	16.681	54.080	138.953	348.668
693.132	**978.540**	**1.019.312**	**1.304.719**	**42.131**	**163.090**	**244.635**	**326.180**	**733.905**	**725.339**	**87.075**	**287.507**	**725.339**	**1.825.260**
116.882	165.010	171.885	0	7.178	27.502	41.252	55.003	123.757	126.257	15.157	48.256	126.257	315.927
116.882	**165.010**	**171.885**	**0**	**7.178**	**27.502**	**41.252**	**55.003**	**123.757**	**126.257**	**15.157**	**48.256**	**126.257**	**315.927**

2.735.749	**3.862.234**	**4.023.160**	**4.962.422**	**223.555**	**643.706**	**965.558**	**1.287.411**	**2.896.675**	**2.843.447**	**341.350**	**1.202.545**	**2.843.447**	**7.230.789**

138.254	195.183	203.315	260.243	70.754	32.530	48.796	65.061	146.387	147.202	17.671	64.314	147.202	376.388
2.874.003	**4.057.416**	**4.226.476**	**5.222.665**	**294.308**	**676.236**	**1.014.354**	**1.352.472**	**3.043.062**	**2.990.649**	**359.021**	**1.266.858**	**2.990.649**	**7.607.177**