TALENTO HUMANO LINEAMIENTO

	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	sueldo dia	No. dias	SUELDO MES	AUX DE TRANSPORTE	TOTAL EXTRAS	TOTAL DEVENGADO	EPS 4%	PENSION 4%	ALIMENTACION	TOTAL DEDUCCIONES	TOTAL A PAGAR
							78.115							
					30	5,1,05,06	5,1,05,27			2,3,70,05	2,3,80,30	4,2,95,05	2,5,05,05	2,5,0510
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	109.300	30	3.279.000	0	0	3.279.000	131.160	163.950	0	295.110	2.983.890
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	49.867	30	1.496.000	140.606	0	1.636.606	59.840	59.840	25.000	144.680	1.491.926
	TOTAL AREA ADMINISTRATIVA		**4.775.000**	**159.167**	**60**	**4.775.000**	**140.606**	**-**	**4.915.606**	**191.000**	**223.790**	**25.000**	**439.790**	**4.475.816**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	62.333	30	1.870.000	140.606	0	2.010.606	74.800	74.800	30.000	179.600	1.831.006
4	Diana Patricia Manrique Rios	52.237.446	2.980.000	99.333	30	2.980.000	0	0	2.980.000	119.200	119.200	30.000	268.400	2.711.600
5	Sthefani Segura Rojas	1.022.984.349	1.926.100	64.203	30	1.926.100	140.606	0	2.066.706	77.044	77.044	30.000	184.088	1.882.618
6	Floripes Espinosa Medina	28.053.429	1.400.000	46.667	30	1.400.000	140.606	161.875	1.702.481	62.475	0	25.000	87.475	1.615.006
7	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	43.333	30	1.300.000	140.606	618.313	2.058.919	76.733	76.733	0	153.465	1.905.454
8	Diana Marcela Triana	52.293.918	1.350.000	45.000	30	1.350.000	140.606	236.250	1.726.856	63.450	63.450	25.000	151.900	1.574.956
9	Luz Argenis López Guerrero	52.123.789	1.160.000	38.667	30	1.160.000	140.606	209.042	1.509.648	54.762	54.762	25.000	134.523	1.375.125
10	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	41.667	30	1.250.000	131.232	386.198	1.767.430	65.448	65.448	7.500	138.396	1.629.034
11	Linda Estephania Guatame Garzón	1.010.206.549	1.250.000	41.667	30	1.250.000	140.606	265.104	1.655.710	60.604	60.604	17.500	138.708	1.517.002
	TOTAL AREA PROFESIONAL		**14.486.100**	**482.870**	**270**	**14.486.100**	**1.115.474**	**1.876.782**	**17.478.356**	**654.515**	**592.040**	**190.000**	**1.436.556**	**16.041.800**
12	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	38.667	11	425.333	0	164.333	589.666	23.587	23.587	9.167	56.341	533.325
13	Maria Stella Ramírez Fonseca	52.377.800	1.160.000	38.667	30	1.160.000	140.606	203.000	1.503.606	54.520	54.520	25.000	134.040	1.369.566
	TOTAL AREA SERVICIOS GENERALES		**2.320.000**	**77.333**	**41**	**1.585.333**	**140.606**	**367.333**	**2.093.272**	**78.107**	**78.107**	**34.167**	**190.381**	**1.902.891**

TALENTO HUMANO ADICIONAL

1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	46.667	30	1.400.000	140.606	332.500	1.873.106	69.300	69.300	25.000	163.600	1.709.506
2	Marisol Vargas Ramirez	52.037.928	1.300.000	43.333	30	1.300.000	140.606	227.500	1.668.106	61.100	61.100	25.000	147.200	1.520.906
3	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	46.000	30	1.380.000	0	241.500	1.621.500	64.860	64.860	25.000	154.720	1.466.780
4	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	43.333	30	1.300.000	140.606	348.563	1.789.169	65.943	65.943	20.833	152.718	1.636.451
5	Yenny Alexandra Vargas	1.010.168.703	1.300.000	43.333	30	1.300.000	140.606	329.063	1.769.669	65.163	65.163	25.000	155.325	1.614.344
	TOTAL AREA PROFESIONAL		**6.680.000**	**222.667**	**150**	**6.680.000**	**562.424**	**1.479.126**	**8.721.550**	**326.365**	**326.365**	**120.833**	**773.563**	**7.947.987**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	38.667	30	1.160.000	140.606	341.958	1.642.564	60.078	0	25.000	85.078	1.557.486
	TOTAL AREA SERVICIOS GENERALES		**1.160.000**	**38.667**	**30**	**1.160.000**	**140.606**	**341.958**	**1.642.564**	**60.078**	**0**	**25.000**	**85.078**	**1.557.486**
	TOTAL TALENTO HUMANO JULIO 2023			**980.703**	**551**	**28.686.433**	**2.099.716**	**4.065.199**	**34.851.348**	**1.310.065**	**1.220.302**	**395.000**	**2.925.368**	**31.925.981**

CONDUCTOR

	Carlos Gardel Urquijo Cubillos	79.485.470	1.546.000	51.533	30	1.546.000	140.606	40.260	1.726.866	63.450	63.450	25.000	151.900	1.574.966
	TOTALES CONTABILIDAD JULIO 2023			**1.032.237**	**581**	**30.232.433**	**2.240.322**	**4.105.459**	**36.578.214**	**1.373.515**	**1.283.752**	**420.000**	**3.077.268**	**33.500.947**

SALUD 8,5%	PENSION 12%	TOTAL EPS	TOTAL PENSION	ARL	SENA	ICBF	CAJA	TOTAL PARAFISCALES	CESANTIAS	INTERES/CESANTIAS	VACACIONES	PRIMA	TOTAL PRESTACIONES
5,1,05,69	5,1,05,70			5,1,05,68	5,1,05,78	5,1,05,75	5,1,05,72		5,1,05,30	5,1,05,33	5,1,05,39	5,1,05,36	
2,3,70,05	2,3,80,30			2,3,70,06	2,3,70,10	2,3,70,10	2,3,70,10		2,6,10,05	2,6,10,10	2,6,10,15	2,6,10,20	
278.715	393.480	409.875	557.430	17.116	65.580	98.370	131.160	295.110	273.141	32.790	136.406	273.141	715.478
127.160	179.520	187.000	239.360	7.809	29.920	44.880	59.840	134.640	136.329	16.366	62.234	136.329	351.258
405.875	**573.000**	**596.875**	**796.790**	**24.925**	**95.500**	**143.250**	**191.000**	**429.750**	**409.470**	**49.156**	**198.640**	**409.470**	**1.066.736**
158.950	224.400	233.750	299.200	9.761	37.400	56.100	74.800	168.300	167.483	20.106	77.792	167.483	432.865
253.300	357.600	372.500	476.800	72.593	59.600	89.400	119.200	268.200	248.234	29.800	123.968	248.234	650.236
163.719	231.132	240.763	308.176	10.054	38.522	57.783	77.044	173.349	172.157	20.667	80.126	172.157	445.106
132.759	0	195.234	0	8.153	31.238	46.856	62.475	140.569	141.817	17.025	58.240	141.817	358.898
163.057	230.198	239.789	306.930	10.014	38.366	57.549	76.733	172.648	171.508	20.589	71.825	171.508	435.430
134.831	190.350	198.281	253.800	8.280	31.725	47.588	63.450	142.763	143.847	17.269	56.160	143.847	361.123
116.369	164.285	171.130	219.047	7.146	27.381	41.071	54.762	123.214	125.754	15.096	48.256	125.754	314.860
139.077	196.344	204.525	261.792	8.106	32.724	49.086	65.448	147.258	147.227	17.674	59.508	147.227	371.636
128.784	181.812	189.388	242.417	7.909	30.302	45.453	60.604	136.359	137.921	16.557	57.915	137.921	350.313
1.390.845	**1.776.121**	**2.045.360**	**2.368.161**	**142.016**	**327.258**	**490.887**	**654.515**	**1.472.660**	**1.455.947**	**174.783**	**633.790**	**1.455.947**	**3.720.467**
112.568	158.920	136.155	182.507	3.078	26.487	39.730	52.973	119.190	110.317	13.243	48.256	110.317	282.133
115.855	163.560	170.375	218.080	7.115	27.260	40.890	54.520	122.670	125.250	15.036	48.256	125.250	313.793
228.423	**322.480**	**306.530**	**400.587**	**10.193**	**53.747**	**80.620**	**107.493**	**241.860**	**235.567**	**28.279**	**96.512**	**235.567**	**595.926**

147.263	207.900	216.563	277.200	9.044	34.650	51.975	69.300	155.925	156.030	18.731	58.240	156.030	389.031
129.838	183.300	190.938	244.400	7.974	30.550	45.825	61.100	137.475	138.953	16.681	54.080	138.953	348.668
137.828	194.580	202.688	259.440	8.464	32.430	48.645	64.860	145.935	135.071	16.215	57.408	135.071	343.765
140.128	197.828	206.070	263.770	8.605	32.971	49.457	65.943	148.371	149.038	17.892	57.629	149.038	373.596
138.470	195.488	203.633	260.650	8.504	32.581	48.872	65.163	146.616	147.413	17.697	54.080	147.413	366.604
693.526	**979.095**	**1.019.891**	**1.305.460**	**42.591**	**163.183**	**244.774**	**326.365**	**734.321**	**726.505**	**87.216**	**281.437**	**726.505**	**1.821.663**
127.666	0	187.744	0	7.840	30.039	45.059	60.078	135.176	136.826	16.426	48.256	136.826	338.333
127.666	**0**	**187.744**	**0**	**7.840**	**30.039**	**45.059**	**60.078**	**135.176**	**136.826**	**16.426**	**48.256**	**136.826**	**338.333**
2.846.335	**3.650.696**	**4.156.401**	**4.870.998**	**227.565**	**669.726**	**1.004.589**	**1.339.452**	**3.013.767**	**2.964.315**	**355.860**	**1.258.635**	**2.964.315**	**7.543.125**
134.832	190.351	198.282	253.801	69.002	31.725	47.588	63.450	142.763	143.848	17.269	64.314	143.848	369.278
2.981.168	**3.841.047**	**4.354.683**	**5.124.800**	**296.567**	**701.451**	**1.052.177**	**1.402.902**	**3.156.530**	**3.108.163**	**373.129**	**1.322.948**	**3.108.163**	**7.912.403**