TALENTO HUMANO LINEAMIENTO

	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	sueldo dia	No. dias	SUELDO MES	AUX DE TRANSPORTE	TOTAL EXTRAS	TOTAL DEVENGADO	EPS 4%	PENSION 4%	ALIMENTACION	TOTAL DEDUCCIONES	TOTAL A PAGAR
							78.115							
					30	5,1,05,06	5,1,05,27			2,3,70,05	2,3,80,30	4,2,95,05	2,5,05,05	2,5,0510
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	109.300	30	3.279.000	0	0	3.279.000	131.160	163.950	0	295.110	2.983.890
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	49.867	30	1.496.000	140.606	0	1.636.606	59.840	59.840	25.000	144.680	1.491.926
	TOTAL AREA ADMINISTRATIVA		**4.775.000**	**159.167**	**60**	**4.775.000**	**140.606**	**-**	**4.915.606**	**191.000**	**223.790**	**25.000**	**439.790**	**4.475.816**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	62.333	30	1.870.000	79.677	0	1.949.677	74.800	74.800	17.000	166.600	1.783.077
4	Ana María Pérez Trujillo	1.018.471.620	1.870.000	62.333	8	498.667	37.495	0	536.162	19.947	19.947	8.000	47.894	488.268
5	Diana Patricia Manrique Rios	52.237.446	2.980.000	99.333	30	2.980.000	0	0	2.980.000	119.200	119.200	30.000	268.400	2.711.600
6	Sthefani Segura Rojas	1.022.984.349	1.926.100	64.203	30	1.926.100	140.606	0	2.066.706	77.044	77.044	30.000	184.088	1.882.618
7	Floripes Espinosa Medina	28.053.429	1.400.000	46.667	30	1.400.000	140.606	166.809	1.707.415	62.672	0	25.000	87.672	1.619.743
8	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	43.333	30	1.300.000	140.606	185.596	1.626.202	59.424	59.424	23.333	142.181	1.484.021
9	Diana Marcela Triana	52.293.918	1.350.000	45.000	30	1.350.000	140.606	465.894	1.956.500	72.636	72.636	14.167	159.439	1.797.061
10	Luz Argenis López Guerrero	52.123.789	1.160.000	38.667	30	1.160.000	140.606	207.319	1.507.925	54.693	54.693	25.000	134.386	1.373.539
10	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	41.667	30	1.250.000	140.606	250.000	1.640.606	60.000	60.000	25.000	145.000	1.495.606
11	Linda Estephania Guatame Garzón	1.010.206.549	1.250.000	41.667	30	1.250.000	140.606	223.404	1.614.010	58.936	58.936	25.000	142.872	1.471.138
	TOTAL AREA PROFESIONAL		**16.356.100**	**545.203**	**278**	**14.984.767**	**1.101.414**	**1.499.022**	**17.585.203**	**659.352**	**596.680**	**222.500**	**1.478.531**	**16.106.671**
12	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	38.667	30	1.160.000	0	572.596	1.732.596	69.304	69.304	25.000	163.608	1.568.988
13	Maria Stella Ramírez Fonseca	52.377.800	1.160.000	38.667	30	1.160.000	140.606	207.319	1.507.925	54.693	54.693	25.000	134.386	1.373.539
	TOTAL AREA SERVICIOS GENERALES		**2.320.000**	**77.333**	**60**	**2.320.000**	**140.606**	**779.915**	**3.240.521**	**123.997**	**123.997**	**50.000**	**297.994**	**2.942.527**

TALENTO HUMANO ADICIONAL

1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	46.667	30	1.400.000	140.606	408.085	1.948.691	72.323	72.323	25.000	169.647	1.779.044
2	Marisol Vargas Ramirez	52.037.928	1.300.000	43.333	30	1.300.000	140.606	414.340	1.854.946	68.574	68.574	24.167	161.314	1.693.632
3	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	46.000	30	1.380.000	0	292.736	1.672.736	66.909	66.909	16.667	150.486	1.522.250
4	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	43.333	12	520.000	56.242	77.447	653.689	55.098	55.098	10.000	120.196	533.494
5	Yenny Alexandra Vargas	1.010.168.703	1.300.000	43.333	30	1.300.000	140.606	557.894	1.998.500	74.316	74.316	1.667	150.299	1.848.201
	TOTAL AREA PROFESIONAL		**6.680.000**	**222.667**	**132**	**5.900.000**	**478.060**	**1.750.502**	**8.128.562**	**337.220**	**337.220**	**77.501**	**751.941**	**7.376.621**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	38.667	30	1.160.000	140.606	138.213	1.438.819	51.929	0	25.000	76.929	1.361.890
	TOTAL AREA SERVICIOS GENERALES		**1.160.000**	**38.667**	**30**	**1.160.000**	**140.606**	**138.213**	**1.438.819**	**51.929**	**0**	**25.000**	**76.929**	**1.361.890**
	TOTAL TALENTO HUMANO OCTUBRE 2023			**1.043.037**	**560**	**29.139.767**	**2.001.292**	**4.167.652**	**35.308.711**	**1.363.498**	**1.281.686**	**400.001**	**3.045.185**	**32.263.526**

CONDUCTOR

	Carlos Gardel Urquijo Cubillos	79.485.470	1.546.000	51.533	30	1.546.000	140.606	131.574	1.818.180	67.103	67.103	25.000	159.206	1.658.974
	TOTALES CONTABILIDAD OCTUBRE 2023			**1.094.570**	**590**	**30.685.767**	**2.141.898**	**4.299.226**	**37.126.891**	**1.430.601**	**1.348.789**	**425.001**	**3.204.391**	**33.922.500**

TALENTO HUMANO LINEAMIENTO

	NOMBRE EMPLEADO	No. IDENTIFICACION	SUELDO BASICO	SALUD 8,5%	PENSION 12%	TOTAL EPS	TOTAL PENSION	ARL	SENA	ICBF	CAJA	TOTAL PARAFISCALES	CESANTIAS	INTERES/CESANTIAS	VACACIONES	PRIMA	TOTAL PRESTACIONES
				5,1,05,69	5,1,05,70			5,1,05,68	5,1,05,78	5,1,05,75	5,1,05,72		5,1,05,30	5,1,05,33	5,1,05,39	5,1,05,36	
				2,3,70,05	2,3,80,30			2,3,70,06	2,3,70,10	2,3,70,10	2,3,70,10		2,6,10,05	2,6,10,10	2,6,10,15	2,6,10,20	
1	Olga Patricia Garcia Sanchez	52.553.049	3.279.000	278.715	393.480	409.875	557.430	17.116	65.580	98.370	131.160	295.110	273.141	32.790	136.406	273.141	715.478
2	Johanna Alexandra Briceño Mendez	53.069.920	1.496.000	127.160	179.520	187.000	239.360	7.809	29.920	44.880	59.840	134.640	136.329	16.366	62.234	136.329	351.258
	TOTAL AREA ADMINISTRATIVA		**4.775.000**	**405.875**	**573.000**	**596.875**	**796.790**	**24.925**	**95.500**	**143.250**	**191.000**	**429.750**	**409.470**	**49.156**	**198.640**	**409.470**	**1.066.736**
3	Ingrid Paola Castro Copete	1.073.699.043	1.870.000	158.950	224.400	233.750	299.200	9.761	37.400	56.100	74.800	168.300	162.408	19.497	77.792	162.408	422.105
4	Ana María Pérez Trujillo	1.018.471.620	1.870.000	158.950	224.400	178.897	244.347	9.761	37.400	56.100	74.800	168.300	158.894	19.075	77.792	158.894	414.656
5	Diana Patricia Manrique Rios	52.237.446	2.980.000	253.300	357.600	372.500	476.800	72.593	59.600	89.400	119.200	268.200	248.234	29.800	123.968	248.234	650.236
6	Sthefani Segura Rojas	1.022.984.349	1.926.100	163.719	231.132	240.763	308.176	10.054	38.522	57.783	77.044	173.349	172.157	20.667	80.126	172.157	445.106
7	Floripes Espinosa Medina	28.053.429	1.400.000	133.179	0	195.851	0	8.179	31.336	47.004	62.672	141.013	142.228	17.074	58.240	142.228	359.769
8	Anyi Lorena Cepeda Ramírez	1.031.141.920	1.300.000	126.276	178.272	185.700	237.695	7.755	29.712	44.568	59.424	133.704	135.463	16.262	71.825	135.463	359.012
9	Diana Marcela Triana	52.293.918	1.350.000	154.351	217.907	226.987	290.543	9.479	36.318	54.477	72.636	163.430	162.976	19.565	56.160	162.976	401.678
10	Luz Argenis López Guerrero	52.123.789	1.160.000	116.222	164.078	170.915	218.771	7.137	27.346	41.020	54.693	123.059	125.610	15.079	48.256	125.610	314.556
10	Cindy Esperanza Pulido Pulecio	53.128.990	1.250.000	127.500	180.000	187.500	240.000	8.106	32.724	49.086	65.448	147.258	147.227	17.674	59.508	147.227	371.636
11	Linda Estephania Guatame Garzón	1.010.206.549	1.250.000	125.239	176.808	184.176	235.745	7.691	29.468	44.202	58.936	132.606	134.447	16.140	57.915	134.447	342.949
	TOTAL AREA PROFESIONAL		**16.356.100**	**1.517.685**	**1.954.598**	**2.177.037**	**2.551.277**	**150.516**	**359.826**	**539.740**	**719.653**	**1.619.219**	**1.589.644**	**190.833**	**711.582**	**1.589.644**	**4.081.703**
12	Maria de Jesús Bermudez Avendaño	39.533.355	1.160.000	147.271	207.912	216.575	277.216	9.044	34.652	51.978	69.304	155.934	144.325	17.326	48.256	144.325	354.232
13	Maria Stella Ramírez Fonseca	52.377.800	1.160.000	116.222	164.078	170.915	218.771	7.137	27.346	41.020	54.693	123.059	125.610	15.079	48.256	125.610	314.556
	TOTAL AREA SERVICIOS GENERALES		**2.320.000**	**263.493**	**371.990**	**387.490**	**495.987**	**16.182**	**61.998**	**92.997**	**123.997**	**278.992**	**269.935**	**32.405**	**96.512**	**269.935**	**668.788**

TALENTO HUMANO ADICIONAL

1	Nubia Lucero Blanco Moreno	52.149.662	1.400.000	153.687	216.970	226.011	289.294	9.438	36.162	54.243	72.323	162.728	162.326	19.487	58.240	162.326	402.379
2	Marisol Vargas Ramirez	52.037.928	1.300.000	145.719	205.721	214.293	274.294	8.949	34.287	51.430	68.574	154.291	154.517	18.549	54.080	154.517	381.663
3	Ginna Maricela Pulido Pulecio	1.022.946.704	1.380.000	142.183	200.728	209.092	267.638	8.732	33.455	50.182	66.909	150.546	139.339	16.727	57.408	139.339	352.813
4	Katherine Julieth Angulo Aguirre	1.033.700.016	1.300.000	117.083	165.294	172.181	220.392	3.119	27.549	41.323	55.098	123.970	119.426	14.337	57.629	119.426	310.819
5	Yenny Alexandra Vargas	1.010.168.703	1.300.000	157.921	222.947	232.237	297.263	9.698	37.158	55.737	74.316	167.210	166.475	19.985	54.080	166.475	407.015
	TOTAL AREA PROFESIONAL		**6.680.000**	**716.593**	**1.011.660**	**1.053.813**	**1.348.880**	**39.936**	**168.610**	**252.915**	**337.220**	**758.745**	**742.083**	**89.086**	**281.437**	**742.083**	**1.854.689**
6	Silvia Caviedes Hernández	39.556.592	1.160.000	110.348	0	162.277	0	6.777	25.964	38.946	51.929	116.839	119.854	14.388	48.256	119.854	302.351
	TOTAL AREA SERVICIOS GENERALES		**1.160.000**	**110.348**	**0**	**162.277**	**0**	**6.777**	**25.964**	**38.946**	**51.929**	**116.839**	**119.854**	**14.388**	**48.256**	**119.854**	**302.351**
	TOTAL TALENTO HUMANO OCTUBRE 2023			**3.013.994**	**3.911.248**	**4.377.492**	**5.192.934**	**238.335**	**711.899**	**1.067.849**	**1.423.798**	**3.203.546**	**3.130.986**	**375.868**	**1.336.427**	**3.130.986**	**7.974.268**

CONDUCTOR

	Carlos Gardel Urquijo Cubillos	79.485.470	1.546.000	142.594	201.309	209.697	268.412	72.974	33.551	50.327	67.103	150.982	151.454	18.182	64.314	151.454	385.404
	TOTALES CONTABILIDAD OCTUBRE 2023			**3.156.588**	**4.112.556**	**4.587.188**	**5.461.346**	**311.310**	**745.451**	**1.118.176**	**1.490.901**	**3.354.527**	**3.282.441**	**394.050**	**1.400.740**	**3.282.441**	**8.359.672**