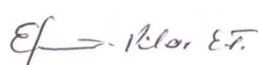
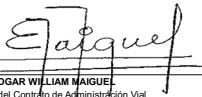


|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-----------------|----------------|------------------------------------|-------------------|--------------------------------|----------------|------------------------------------|------------------|----|------------------------------------|---------------------------------------------------------------|-----------------------------------------------------------|--------------------------|----------------------------------------------|------------------|-----------------------------------------------------------------------------------|--|-----------------------------------------------------------------|--|--|--|--|--|
|                                                                                                                                                                                                                                                                                       | INSTITUTO NACIONAL DE VIAS<br>PROCESO MISIONAL EJECUCION DE PROYECTOS DE INFRAESTRUCTURA DE TRANSPORTE<br>MANUAL DE INTERVENTORIA DE OBRA PUBLICA<br>ACTA DE MODIFICACION DE COSTOS |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    | CODIGO                                                        | MEPI-MN1-IV-9-FR-1                                        |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | VERSION                                                   | 1                        |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | PAGINA                                                    |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | FECHA                                                     | 26/12/2023               |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
| UNIDAD EJECUTORA: SUBDIRECCION GESTION INTEGRAL DE CARRETERAS                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | DIRECCION TERRITORIAL: MAGDALENA                          |                          |                                              |                  | ACTA No: 2                                                                        |  | POR ACTUALIZACION DE SUELDOS Y TARIFAS <input type="checkbox"/> |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  | POR CONTRATO ADICIONAL EN VALOR <input checked="" type="checkbox"/>               |  | POR PRORROGA <input type="checkbox"/>                           |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  | POR EFECTO DE LA SUSPENSION DE LA EJECUCION DEL CONTRATO <input type="checkbox"/> |  | POR NECESIDADES DEL CONTRATO <input type="checkbox"/>           |  |  |  |  |  |
| CONTRATO N°: 2575 de 2023                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | PLAZO INICIAL: CUATRO (4) MESES                           |                          |                                              |                  | PLAZO ACUMULADO: CUATRO (4) MESES Y VEINTITRES (23) DIAS                          |  |                                                                 |  |  |  |  |  |
| OBJETO: ADMINISTRACION VIAL DE LAS CARRETERAS NACIONALES A CARGO DE LA DIRECCION TERRITORIAL MAGDALENA GRUPO AMV 2, LOTE 9. Codigo 4313, SECTOR El Banco - San José (Límites con Cesar). PR0+0000 - PR21+0000, Codigo 7805, SECTOR GUAMAL - EL BANCO Guamal - El Banco (PR0+000 - PR36+320), Código 80MG01, SECTOR Santana - La Gloria (PR0+000 - PR67+650)            |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | FECHA DE INICIO DEL CONTRATO: 9/8/2023                    |                          |                                              |                  | FECHA DE VENCIMIENTO VIGENTE: 31/12/2023                                          |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | FECHA DE SUSPENSION: N.A                                  |                          |                                              |                  | FECHA DE REANUDACION: N.A                                                         |  |                                                                 |  |  |  |  |  |
| ADMINISTRADOR VIAL CONSORCIO VEFA PINO (VEFA INGENIERIA Y CONSULTORIA SAS 80%, ELIZABETH PILAR ESTEBAN TORRES 10%, NOHORA MARIA ROJAS VERA 10%)                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | VALOR INICIAL (incluido IVA) (A): \$ 375,843,799.00       |                          |                                              |                  | VALOR ADICIONES (incluido IVA) (B): \$ 162,865,647.00                             |  |                                                                 |  |  |  |  |  |
| SUPERVISOR DE CONTRATO : ING. EDGAR WILLIAM MAIGUEL                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               | VALOR ACUMULADO (incluido IVA) (C=A+B): \$ 538,709,446.00 |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
| RESOLUCION No.: 31 DE 2/8/2023                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
| CONTRATOS N°: 3112-2023; 3354- COOPERATIVA DE TRABAJADORES ASOCIADOS INTEGRAL DE PALESTINA - COOTRAINPAL<br>2023 ; 3355-2023; COOPERATIVA PRESTADORA DE SERVICIOS INTEGRALES EL HIGUERON - COTRAHIGUERON<br>3472-2023 CONTRATISTAS: COOPERATIVA DE TRABAJO ASOCIADO DE SALAMINA - COOSALAMINA<br>COOPERATIVA DE TRABAJO ASOCIADO DE L VALLE DEL RIO ARIGUANI COOTRAVAR |                                                                                                                                                                                     |                                                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
| No. de ORDEN                                                                                                                                                                                                                                                                                                                                                           | CANT.                                                                                                                                                                               | CONDICIONES INICIALES (SEGUN LA PROPUESTA ECONOMICA APROBADA) |                 |                |                                    |                   | ACTUALIZACION COSTOS Y TARIFAS |                | MODIFICACIONES                     |                  |    |                                    | EJECUCION TOTAL ACUMULADA<br>Acta de Costos N°4 de 01/12/2023 |                                                           | CONDICIONES ACTUALIZADAS |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | CONCEPTO                                                      | COSTO MENSUAL   | PRIMA REGIONAL | TOTAL DEDICACION RECURSO (H / Mes) | VALOR TOTAL       | COSTO MENSUAL                  | PRIMA REGIONAL | TOTAL DEDICACION RECURSO (H / Mes) | VALOR            | +- | TOTAL DEDICACION RECURSO (H / Mes) | VALOR                                                         | TOTAL DEDICACION RECURSO (H / Mes)                        | VALOR                    | TOTAL DEDICACION RECURSO UTILIZADO (H / Mes) | VALOR            |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | COSTOS DIRECTOS DE PERSONAL                                   |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | PERSONAL PROFESIONAL                                          |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Ingeniero Residente                                           | \$ 6,600,000.00 | \$ -           | 4.0                                | \$ 26,400,000.00  |                                |                | 4.73                               | \$ 31,218,000.00 | +  | 2.00                               | \$ 13,200,000.00                                              | 3.73                                                      | \$ 24,618,000.00         | 6.73                                         | \$ 44,418,000.00 |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Ingeniero Auxiliar I                                          | \$ 4,200,000.00 | \$ -           | 4.0                                | \$ 16,800,000.00  |                                |                | 4.73                               | \$ 19,886,000.00 | +  | 2.00                               | \$ 8,400,000.00                                               | 3.73                                                      | \$ 15,666,000.00         | 6.73                                         | \$ 28,266,000.00 |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | Ingeniero Auxiliar II                                         | \$ 2,900,000.00 | \$ -           | 4.0                                | \$ 11,600,000.00  |                                |                | 4.73                               | \$ 13,717,000.00 | +  | 2.00                               | \$ 5,800,000.00                                               | 3.73                                                      | \$ 10,817,000.00         | 6.73                                         | \$ 19,517,000.00 |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | MONTO AGOTABLE DE ESPECIALISTAS                               |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | Especialista en Geologia y/o Geotecnica                       | \$ 6,990,000.00 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Especialista en Hidraulica e Hidrologia                       | \$ 6,990,000.00 | \$ -           |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Especialista en Estructuras                                   | \$ 6,990,000.00 | \$ -           |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | Especialista ambiental                                        | \$ 6,990,000.00 | \$ -           |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Especialista en Vias y/o Pavimentos                           | \$ 6,990,000.00 | \$ -           |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Especialista en Diseño Geométrico                             | \$ 6,990,000.00 | \$ -           |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | PERSONAL AUXILIAR                                             |                 |                |                                    |                   |                                |                |                                    |                  |    |                                    |                                                               |                                                           |                          |                                              |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Inspector SISO                                                | \$ 2,150,000.00 | \$ -           | 2.0                                | \$ 4,300,000.00   |                                |                | 2.67                               | \$ 5,740,500.00  | +  | 1.00                               | \$ 2,150,000.00                                               | 2.00                                                      | \$ 4,300,000.00          | 3.67                                         | \$ 7,890,500.00  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Auxiliar Administrativo o Secretaria                          | \$ 1,356,000.00 | \$ -           | 4.0                                | \$ 5,424,000.00   |                                |                | 4.73                               | \$ 6,413,880.00  | +  | 2.00                               | \$ 2,712,000.00                                               | 3.73                                                      | \$ 5,097,880.00          | 6.73                                         | \$ 9,125,880.00  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | Conducidor 1                                                  | \$ 1,413,600.00 | \$ -           | 4.0                                | \$ 5,654,400.00   |                                |                | 4.73                               | \$ 6,686,328.00  | +  | 2.00                               | \$ 2,827,200.00                                               | 3.73                                                      | \$ 5,272,728.00          | 6.73                                         | \$ 9,513,528.00  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        | 1                                                                                                                                                                                   | Conducidor 2                                                  | \$ 1,413,600.00 | \$ -           | 4.0                                | \$ 5,654,400.00   |                                |                | 4.73                               | \$ 6,686,328.00  | +  | 2.00                               | \$ 2,827,200.00                                               | 3.73                                                      | \$ 5,272,728.00          | 6.73                                         | \$ 9,513,528.00  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | SUBTOTAL COSTO DE PERSONAL                                    |                 |                |                                    | \$ 91,490,400.00  |                                |                | \$ 92,410,496.00                   |                  |    | \$ 38,586,400.00                   |                                                               | \$ 71,004,336.00                                          |                          | \$ 130,996,896.00                            |                  |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | FACTOR MULTIPLICADOR                                          |                 |                |                                    | 2.40              |                                |                | 2.40                               |                  |    |                                    | 2.40                                                          |                                                           | 2.40                     |                                              | \$ 2.40          |                                                                                   |  |                                                                 |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     | TOTAL COSTOS DIRECTOS DE PERSONAL (A)                         |                 |                |                                    | \$ 219,576,960.00 |                                |                | \$ 221,785,196.00                  |                  |    | \$ 92,607,360.00                   |                                                               | \$ 170,410,406.00                                         |                          | \$ 314,392,550.00                            |                  |                                                                                   |  |                                                                 |  |  |  |  |  |

|                                                                                                                                                                                                                                                                                                                                                                                    | INSTITUTO NACIONAL DE VÍAS<br>PROCESO MISIONAL EJECUCIÓN DE PROYECTOS DE INFRAESTRUCTURA DE TRANSPORTE<br>MANUAL DE INTERVENTORIA DE OBRA PÚBLICA<br>ACTA DE MODIFICACIÓN DE COSTOS |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          | CÓDIGO<br>MEPI-MN1-IN-9-FR-1 |                                    |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------|----------------|--------------------------|-------------------|---|----------------------------------------------------------------------------------------------------------------------------------|-------------------|--------------------------|------------------------------|------------------------------------|-------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   | VERSION<br>1             |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   | PÁGINA                   |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   | FECHA<br>26/12/2023      |                              |                                    |                   |
| No. de ORDEN                                                                                                                                                                                                                                                                                                                                                                                                                                                        | CANT.                                                                                                                                                                               | CONCEPTO                                                                                                                                                                                                        | COSTO             | UNIDAD                    | TOTAL DEDICACIÓN RECURSO | VALOR TOTAL                                                                                                                            | COSTO | UNIDAD DE PAGO | TOTAL DEDICACIÓN RECURSO | VALOR             | + | TOTAL DEDICACIÓN RECURSO                                                                                                         | VALOR             | TOTAL DEDICACIÓN RECURSO | VALOR                        | TOTAL DEDICACIÓN RECURSO UTILIZADO | VALOR             |
| OTROS COSTOS DIRECTOS                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | VIATICOS                                                                                                                                                                                                        |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Ingeniero Residente                                                                                                                                                                                             | \$ 242,250.00     | dia                       | 10.0                     | \$ 2,422,500.00                                                                                                                        |       |                | 2.00                     | \$ 484,500.00     | + | 3.00                                                                                                                             | \$ 726,750.00     | -                        | \$ -                         | 5.00                               | \$ 1,211,250.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     | COSTO DE ALQUILER DE EQUIPOS                                                                                                                                                                                    |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2                                                                                                                                                                                   | Vehículo tipo campero ó camioneta de color gris platino ó similar (incluye combustible) y cuyo modelo sea hasta diez (10) años anteriores al año de suscripción del contrato                                    | \$ 6,022,016.00   | 4                         | 4.0                      | \$ 48,176,128.00                                                                                                                       |       |                | 4.73                     | \$ 56,968,271.00  | + | 2.00                                                                                                                             | \$ 24,088,064.00  | 3.73                     | \$ 44,924,239.00             | 6.73                               | \$ 81,056,335.00  |
| OTROS COSTOS                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Insumos como pintura, cemento, concreto, malla para gaviones, materiales para postes de referencia, etc., para la realización de obras menores con mano de obra de los trabajadores de mantenimiento rutinario. | \$ 6,196,044.00   | Global s/comprobante      | 1.0                      | \$ 6,196,044.00                                                                                                                        |       |                | 1.25                     | \$ 7,745,055.00   | + | 0.05                                                                                                                             | \$ 309,802.00     | 1.00                     | \$ 6,196,044.00              | 1.30                               | \$ 8,054,857.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Transporte aereo y terrestre                                                                                                                                                                                    | \$ 5,390,373.00   | Global s/comprobante      | 1.0                      | \$ 5,390,373.00                                                                                                                        |       |                | 0.20                     | \$ 1,078,075.00   | + | 1.00                                                                                                                             | \$ 5,390,373.00   | -                        | \$ -                         | 1.20                               | \$ 6,468,448.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Oficina (incluye servicios publicos)                                                                                                                                                                            | \$ 2,000,000.00   | mes s/comprobante         | 4.0                      | \$ 8,000,000.00                                                                                                                        |       |                | 4.73                     | \$ 9,460,000.00   | + | 2.00                                                                                                                             | \$ 4,000,000.00   | 3.73                     | \$ 7,460,000.00              | 6.73                               | \$ 13,460,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Papelería, CDs, DVDs, edición informes, fotocopias, fotografías, etc.                                                                                                                                           | \$ 214,117.00     | mes s/comprobante         | 4.0                      | \$ 856,468.00                                                                                                                          |       |                | 5.00                     | \$ 1,070,585.00   | + | 2.00                                                                                                                             | \$ 428,234.00     | 4.00                     | \$ 856,468.00                | 7.00                               | \$ 1,498,819.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Comunicaciones                                                                                                                                                                                                  | \$ 441,615.00     | mes s/comprobante         | 4.0                      | \$ 1,766,460.00                                                                                                                        |       |                | 5.00                     | \$ 2,208,075.00   | + | 2.00                                                                                                                             | \$ 883,230.00     | 4.00                     | \$ 1,766,460.00              | 7.00                               | \$ 3,091,305.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Capacitacion microempresas                                                                                                                                                                                      | \$ 428,233.00     | mes s/comprobante         | 4.0                      | \$ 1,712,932.00                                                                                                                        |       |                | 5.00                     | \$ 2,141,165.00   | + | 2.00                                                                                                                             | \$ 856,466.00     | 4.00                     | \$ 1,712,932.00              | 7.00                               | \$ 2,997,631.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Pajes                                                                                                                                                                                                           | \$ 441,615.00     | mes s/comprobante         | 4.0                      | \$ 1,766,460.00                                                                                                                        |       |                | 5.00                     | \$ 2,208,075.00   | + | 2.00                                                                                                                             | \$ 883,230.00     | 4.00                     | \$ 1,766,460.00              | 7.00                               | \$ 3,091,305.00   |
| TOTAL OTROS COSTOS DIRECTOS                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 76,287,365.00                                                                                                                       |       |                |                          | \$ 83,363,801.00  |   |                                                                                                                                  | \$ 37,566,149.00  |                          | \$ 64,682,603.00             |                                    | \$ 120,929,950.00 |
| OTROS COSTOS DURANTE LA EJECUCION DEL CONTRATO                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Provisión para estudios menores, topografía y/o laboratorios, toma de muestras de campo, etc.                                                                                                                   | \$ 16,668,800.00  | Global según comprobantes | 1.00                     | \$ 16,668,800.00                                                                                                                       |       |                | 0.30                     | \$ 5,000,640.00   | - | 0.25                                                                                                                             | \$ 4,167,200.00   | -                        | \$ -                         | 0.55                               | \$ 9,167,840.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                                                                                                                                   | Señales Temporales incluyendo cinta marcada , vallas.                                                                                                                                                           | \$ 1,562,000.00   | global                    | 1.00                     | \$ 1,562,000.00                                                                                                                        |       |                | 1.25                     | \$ 1,952,500.00   | + | 0.50                                                                                                                             | \$ 781,000.00     | 1.00                     | \$ 1,562,000.00              | 1.75                               | \$ 2,733,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1000                                                                                                                                                                                | Plegables (1000 semestral)                                                                                                                                                                                      | \$ 1,740.00       | Unidad                    | 1.00                     | \$ 1,740,000.00                                                                                                                        |       |                | 2.00                     | \$ 3,480,000.00   | + | 1.00                                                                                                                             | \$ 1,740,000.00   | 1.00                     | \$ 1,740,000.00              | 3.00                               | \$ 5,220,000.00   |
| TOTAL OTROS COSTOS DURANTE LA EJECUCION DEL CONTRATO                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 19,970,800.00                                                                                                                       |       |                |                          | \$ 10,433,140.00  |   |                                                                                                                                  | \$ 6,688,200.00   |                          | \$ 3,302,000.00              |                                    | \$ 17,121,340.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     | Ajuste al peso y/o valor remanente                                                                                                                                                                              |                   |                           |                          |                                                                                                                                        |       |                |                          | \$ 252,994.00     |   |                                                                                                                                  | \$ 179.00         |                          |                              |                                    | \$ 253,173.00     |
| SUBTOTAL OTROS COSTOS DIRECTOS (B)                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 315,835,125.00                                                                                                                      |       |                |                          | \$ 315,835,125.00 |   |                                                                                                                                  | \$ 136,861,888.00 |                          | \$ 238,395,009.00            |                                    | \$ 452,697,013.00 |
| * Total Costos Básicos                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 315,835,125.00                                                                                                                      |       |                |                          | \$ 315,835,125.00 |   |                                                                                                                                  | \$ 136,861,888.00 |                          | \$ 238,395,009.00            |                                    | \$ 452,697,013.00 |
| * IVA                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 60,098,874.00                                                                                                                       |       |                |                          | \$ 25,003,759.00  |   |                                                                                                                                  | \$ 45,295,053.00  |                          | \$ 86,012,433.00             |                                    | \$ 162,865,647.00 |
| * Valor Total                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | \$ 375,843,799.00                                                                                                                      |       |                |                          | \$ 375,843,799.00 |   |                                                                                                                                  | \$ 162,865,647.00 |                          | \$ 283,690,062.00            |                                    | \$ 538,709,446.00 |
| * Estos conceptos deben corresponder a los relacionados en la propuesta económica aprobada.                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| BALANCE FINANCIERO DEL CONTRATO                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| VALOR TOTAL CONTRATO PRINCIPAL Y ADICIONALES:                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                     |                                                                                                                                                                                                                 | \$ 452,697,013.00 | \$ 86,012,433.00          | \$ 538,709,446.00        |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| VALOR EJECUTADO ACUMULADO (HASTA EL MES ANTERIOR) NOV 2023                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                     |                                                                                                                                                                                                                 | \$ 238,395,009.00 | \$ 45,295,053.00          | \$ 283,690,062.00        |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| VALOR PRESENTE ACTA DE MODIFICACIÓN (ADICIÓN):                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                     |                                                                                                                                                                                                                 | \$ 136,861,888.00 | \$ 26,003,759.00          | \$ 162,865,647.00        |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| SALDO POR EJECUTAR DEL CONTRATO:                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                     |                                                                                                                                                                                                                 | \$ 214,302,004.00 | \$ 40,717,380.00          | \$ 255,019,384.00        |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| PLAZO EN MESES                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| INICIAL                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                     |                                                                                                                                                                                                                 | 4                 |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| ADICIONAL                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                                                                 | 0.73              |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| ACUMULADO                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                                                                 | 4.73              |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| FALTANTE                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                     |                                                                                                                                                                                                                 | 2                 |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| CAUSALES DE LA MODIFICACIÓN:                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| Se hace la actualización de las dedicaciones de personal y demas recursos, con ocasion del contrato 2575-2-2023 de 2023 Adicional N° 2 y 2575-3-2023 de 2023 Adicional N° 3 al contrato, con los cuales se adicionó el valor de \$162.865.647,00 y se prorrogó el plazo de ejecución en dos (2) meses, respectivamente, atendiendo los lineamientos contenidos en nelm memorando 20231-VBOG-037860 , emitido por la Subdirección de Gestión Integral de Carreteras. |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| Para constancia de lo anterior firman la presente acta los que en ella intervinieron,                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
|                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                    |       |                |                          |                   |   |                                             |                   |                          |                              |                                    |                   |
| Firma<br>Nombre: ELIZABETH PILAR ESTEBAN TORRES<br>Representante Legal CONSORCIO VEFA PINO<br>Matricula Profesional No.: 68202-60560 STD                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | Firma<br>Nombre: EDGAR WILLIAM MAIGUEL<br>Supervisor del Control de Administración Vial<br>Matricula Profesional N°: 19202-19869 Cauca |       |                |                          |                   |   | Firma<br>Nombre: FABIAN ERNESTO ARANGO PINEDA<br>Director Territorial Magdalena<br>Matricula Profesional No.: 13202 - 097750 BLV |                   |                          |                              |                                    |                   |
| Revisión:                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| Director Territorial<br>Nombre: _____<br>Matricula Profesional No.: _____                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | Firma<br>(Suscribe según su competencia funcional)                                                                                     |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| Gestor Técnico de Proyecto<br>Nombre: _____<br>Matricula Profesional No.: _____                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          | Firma<br>(Suscribe según su competencia)                                                                                               |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |
| Original: Archivo de Gestión del INVIAS<br>Copias: Unidad Ejecutora, Interventor y Dirección Territorial.                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                     |                                                                                                                                                                                                                 |                   |                           |                          |                                                                                                                                        |       |                |                          |                   |   |                                                                                                                                  |                   |                          |                              |                                    |                   |