

Area: VIAS					VALOR / ADICION	INICIACION	PLAZO	PRORROGA	SUSPENSION	REINICIO	FECHA FINAL
Contrato No: 063-2023					\$ 250,000,000	15-mar	4 MESES		DD/MM/AAAA	DD/MM/AAAA	DD/MM/AAAA
							2 MESES				15/09/2023
Contratista ASOCIACION CHAVIU					\$ 250,000,000						
Supervisor ING. ANTONIO JOSÉ LEHMANN PAZ											

		SEMANA																													
OBJETO CONTRACTUAL	CONSTRUIR EJE VIAL LAME – SUIN – CHINAS – GUAQUIYO 37CC11-2-2, OBRAS DE EXPLANACION, SECTOR QUEBRADA CRESTA DE GALLO - QUEBRADA EL HIERRO, MUNICIPIO DE PAEZ, DEPARTAMENTO DEL CAUCA, VIGENCIA 2023	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				
ITEM	DESCRIPCION	UNID	CANT	V. UNIT	V. TOTAL	15/mar/23	20/mar/23	27/mar/23	03/abr/23	10/abr/23	17/abr/23	24/abr/23	01/may/23	08/may/23	15/may/23	22/may/23	29/may/23	05/jun/23	12/jun/23	19/jun/23	26/jun/23	03/jul/23	10/jul/23	17/jul/23	24/jul/23	31/jul/23	07/ago/23	14/ago/23	21/ago/23	28/ago/23	04/sep/23
1.0	OBRAS DE EXPLANACION				188,040,616.00	871,435	1,005,860	12,397,713	#####	#####	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256
1.1	Localización, replanteo de trazado y replanteo de banca. Incluye georeferenciación.	KM	1.50	2,323,826.00	3,485,739.00	0.38	0.38	0.38	0.38																						
1.2	Cortes en Material Común	M3	4,000.00	7,093.00	28,372,000.00			250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1.3	Cortes en Roca	M3	2,518.00	61,119.00	153,897,842.00			157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	157.38	31.48	31.48	31.48	31.48	31.48	31.48	31.48	31.48	31.48	31.48	31.48
1.4	Remoción de Derrumbes a Máquina	M3	500.00	4,000.00	2,000,000.00		29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	29.41	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88	5.88
1.5	Transporte de Material proveniente de la explanación. Acarreo (1km).	M3-KM	213.98	1,333.00	285,235.34		12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	12.59	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52
TOTAL DEL PROYECTO C.D.					188,040,616.00																										

FECHA DE INICIO	
FECHA DE FINALIZACIÓN INICIAL	
FECHA DE INFORME	
DIAS DEL CONTRATO	

PORCENTAJE MENSUAL	0.46%	0.53%	6.59%	6.59%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	6.13%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	1.23%	
PORCENTAJE MENSUAL ACUMULADO	0.46%	1.00%	7.59%	14.18%	20.31%	26.44%	32.57%	38.70%	44.83%	50.96%	57.09%	63.22%	69.35%	75.48%	81.61%	87.74%	88.97%	90.19%	91.42%	92.64%	93.87%	95.10%	96.32%	97.55%	98.77%	100.00%	100.00%	100.00%	100.00%	100.00%	
COSTO DIRECTO	871,435	1,005,860	12,397,713	#####	#####	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	11,526,278	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	2,305,256	
ADMINISTRACION	25%	217,859	251,465	3,099,428	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	2,881,570	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	578,314	
IMPREVISTO	2%	17,429	20,117	247,954	247,954	230,526	230,526	230,526	230,526	230,526	230,526	230,526	230,526	230,526	230,526	230,526	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	46,105	
UTILIDAD	5%	43,572	50,293	619,886	619,886	576,314	576,314	576,314	576,314	576,314	576,314	576,314	576,314	576,314	576,314	576,314	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	115,263	
IVA	19%	8,279	9,556	117,778	117,778	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	109,500	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	
TOTAL		1,158,573	2,495,864	18,978,623	#####	#####	66,109,756	81,433,943	96,758,130	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				


CONTRATISTA O REPRESENTANTE LEGAL


PROFESIONAL DE APOYO
SUPERVISION CNK