Medellín, 23 de junio de 2023

CEPAS-2023-355

Señor
CARLOS ALBERTO MAYA LÓPEZ
Alcalde Municipal
MUNICIPIO DE PEREIRA
Carrera 7 No. 18 - 55
Pereira - Risaralda

Asunto: Proyección del Monto Estimado para el Déficit de Subsidios Año 2024 servicio público domiciliario de aseo, municipio de Pereira – Risaralda.

Respetado alcalde,

Considerando que el artículo 100 de la Ley 142 de 1994, establece que en los presupuestos de los entes territoriales las apropiaciones para subsidios de acueducto, alcantarillado y aseo, se clasifican como gasto público social y son prioritarios sobre cualquier otro gasto de inversión.

Que el Decreto 1013 de 2005, compilado en el Decreto 1077 de 2015, estableció la metodología para la determinación del equilibrio entre los subsidios y las contribuciones para los servicios públicos domiciliarios de acueducto, alcantarillado y aseo.

Que el Decreto 4784 de 2005, compilado en el Decreto 1077 de 2015, modificó el Decreto 1013 de 2005, en razón a las situaciones especiales que se presentan en los municipios que conforman áreas metropolitanas y municipios interconectados, así como aquellos en los cuales la prestación de los servicios públicos domiciliarios de acueducto, alcantarillado y/o aseo están a cargo de un solo prestador, y cumplen con los principios de economías de escala y aglomeración.

Que el artículo 125 de la Ley 1450 de 2011 el cual se encuentra vigente por expresa disposición del artículo 267 de la Ley 1753 de 2015, señaló para los servicios de acueducto, alcantarillado y aseo, los porcentajes máximos de subsidios y los porcentajes mínimos de los factores de aporte solidario, para efectos de lo dispuesto en el numeral 6 del artículo 99 de la Ley 142 de 1994. Así mismo, se dispuso en el parágrafo 1, que es competencia de los Concejos Municipales o Distritales aprobar los factores de subsidios y contribuciones, los cuales tendrán una vigencia igual a 5 años, sin perjuicio de que estos factores puedan ser modificados antes del término citado, cuando varíen las condiciones para garantizar el equilibrio entre subsidios y contribuciones.

Teniendo en cuenta la citada normatividad, y siguiendo los pasos establecidos en el capítulo 2 del Decreto 1077 de 2015, **ATESA DE OCCIDENTE S.A. E.S.P.** se permite presentar la proyección del déficit del servicio público domiciliario de aseo para el año 2024 acorde a las siguientes variables:

1. Esquema Tarifario

La metodología tarifaria utilizada corresponde a la Resolución CRA 720 de 2015.

2. Proyección de Suscriptores

Las proyecciones de suscriptores se realizan de acuerdo con el comportamiento del mercado en los últimos 12 meses.

3. Proyección de Costos sobre las Actividades del Servicio de Aseo

De conformidad con lo citado por el artículo 36 de la Resolución CRA 720 de 2015 se estima una acumulación de los siguientes índices:

- IPC: Acumulación del 3.55% aplicado en los meses de enero, mayo y septiembre de 2024, sobre el Costo de Comercialización y el Costo de Tratamiento de Lixiviados.
- IPCC: Acumulación del 3.26% aplicado en los meses de enero, junio y noviembre de 2024, sobre el Costo de Recolección y Transporte.
- IOAMB: Acumulación del 3.24% aplicado en los meses de febrero junio y octubre de 2024, sobre el Costo de Disposición final.

- SMMLV: Acumulación del 14% aplicado a partir del mes de enero de 2024, sobre el Costo de Barrido, Limpieza de vías y áreas públicas y el Valor del Incentivo al Aprovechamiento y Tratamiento de Residuos Sólidos (VIAT).

4. Consumos

Los consumos se asocian a la proyección de residuos sólidos del municipio, para las diferentes categorías de usuarias se estiman de conformidad por lo citado en la metodología tarifaria. Para el caso de multiusuarios y grandes productores de aseo, se utilizaron los datos arrojados por los aforos bases para el cobro.

Las proyecciones de toneladas de residuos aprovechables si en el municipio se desarrolla la actividad, se estiman con base en la información disponible en el Sistema Único de Información SUI de la SSPD.

5. Factores de Subsidios y Contribuciones

Se utilizan los porcentajes de subsidios y aportes definidos en el Acuerdo Municipal 036 del 7 de diciembre de 2021.

Teniendo en cuenta lo anterior, se define que el monto estimado por concepto de déficit del servicio de aseo para el año 2024, es de **CINCO MIL TREINTA Y TRES MILLONES SEISCIENTOS OCHENTA Y NUEVE MIL CIENTO TREINTA PESOS (-$ 5,033,689,130.35).**

BALANCE ANUAL SERVICIO DE ASEO AÑO 2024	
Total de Contribuciones	$ 14,202,906,390.44
Total de Subsidios	-$ 19,236,595,520.79
TOTAL DÉFICIT (-) / SUPERÁVIT (+)	**-$ 5,033,689,130.35**

Este valor corresponde a aquel que se debería presupuestar para el fondo de solidaridad y redistribución de ingresos del Municipio, con el esquema de subsidios y sobreprecios aplicados actualmente; dicho valor podrá variar debido a cambios en la composición de los usuarios por estrato, a la variación en los inmuebles desocupados, comportamiento de residuos no aprovechables, comportamiento de residuos aprovechables, aumento de frecuencias de las actividades de barrido y limpieza urbana.

Con base en los resultados obtenidos, se solicita que el valor expresado en el numeral anterior sea analizado por usted y su grupo de trabajo y que, además, tal como lo cita el numeral 5 del artículo 2.3.4.2.2 del Decreto 1077 de 2015 se prepare el proyecto necesario para ser presentado a discusión y aprobación del Concejo Municipal, conjuntamente con la aprobación del presupuesto de este ente territorial. Adicionalmente, los artículos 2.3.4.3.4. y 2.3.4.3.5 del Decreto 1077 de 2015 sugieren recurrir a fuentes adicionales de recursos para contribuciones señaladas en la Ley 142 de 1994 y las acciones a seguir para la búsqueda del equilibrio entre los subsidios y contribuciones respectivamente.

Así mismo, siguiendo la norma citada, en caso de que el valor de la decisión tomada no sea suficiente para cubrir el déficit, será responsabilidad del Concejo modificar el esquema de subsidios y sobreprecios y en conjunto con el alcalde, divulgar públicamente los impactos tarifarios de esta medida.

En los anexos de la presente comunicación se relacionan (i) las variables utilizadas, (ii) la proyección del balance de subsidios y contribuciones año 2024, y (iii) la proyección de tarifas por categoría de usuario.

Quedamos a su disposición para cualquier aclaración,

Cordialmente,

Juan Manuel Gomez Mejia (Jun 30, 2023 10:38 CDT)

JUAN MANUEL GOMEZ MEJÍA
Gerente

Anexo: Lo enunciado
Revisó: María Cecilia Muñoz– Directora general de Regulación y Facturación Jr.
Proyectó: Regulación CEPAS
Adelaida Machado M.

ANEXO I - VARIABLES UTILIZADAS EN LA PROYECCIÓN

Grupo Resumen Tarifas	Variable	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
APROVECHAMIENTO	QA	343.65	343.65	343.65	343.65	343.65	343.65	343.65	343.65	343.65	343.65	343.65	343.65
	TA	291.40	293.69	293.69	293.69	293.69	303.43	301.02	301.02	301.02	303.45	311.00	311.00
	TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLUS	Aporte Terceros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP $	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	589,902,774.90	648,893,052.39
	CRLAVDje	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	kLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	m2ccj	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00	1,991,991.00
	m2lavj	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30	2,167.30
	TI	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00
	TM	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00	672.00
COSTOS	CBLj	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	61,676.29	67,843.92
	CBLs	16,606.04	16,606.04	16,606.04	16,606.04	16,606.04	16,606.04	16,356.72	16,356.72	16,356.72	16,356.72	16,356.72	17,992.39
	CCS Acue	2,011.71	2,072.06	2,072.06	2,072.06	2,072.06	2,134.23	2,134.23	2,134.23	2,134.23	2,198.25	2,198.25	2,198.25
	CCS Acue Apv.	603.51	621.62	621.62	621.62	621.62	640.27	640.27	640.27	640.27	659.48	659.48	659.48
	CCS Ener	3,008.98	3,099.25	3,099.25	3,099.25	3,099.25	3,192.22	3,192.22	3,192.22	3,192.22	3,287.99	3,287.99	3,287.99
	CCS Ener Apv.	902.69	929.78	929.77	929.77	929.77	957.67	957.67	957.67	957.67	986.40	986.40	986.40
	CDF	35,533.88	36,802.44	36,802.44	36,802.44	36,802.44	38,116.29	38,021.21	38,021.21	38,021.21	39,378.57	39,378.57	39,378.57
	CDF_PC	967.07	1,001.60	1,001.60	1,001.60	1,001.60	1,037.35	1,029.69	1,029.69	1,029.69	1,066.45	1,066.45	1,066.45
	CDF_PCabc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CDF_VU	34,566.81	35,800.84	35,800.84	35,800.84	35,800.84	37,078.93	36,991.52	36,991.52	36,991.52	38,312.11	38,312.11	38,312.11
	CDF_VUabc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLUS	4,456.23	4,456.23	4,456.23	4,456.23	4,456.23	4,456.23	4,423.23	4,423.23	4,423.23	4,423.23	4,423.23	4,865.56
	CLUS-CCC	1,362.12	1,362.12	1,362.12	1,362.12	1,362.12	1,362.12	1,352.04	1,352.04	1,352.04	1,352.04	1,352.04	1,487.24
	CLUS-CCEI	11.88	11.88	11.88	11.88	11.88	11.88	11.79	11.79	11.79	11.79	11.79	11.79
	CLUS-CCEM	4.19	4.19	4.19	4.19	4.19	4.19	4.16	4.16	4.16	4.16	4.16	4.57
	CLUS-CLAVDJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLUS-CLAVJ	4.33	4.33	4.33	4.33	4.33	4.33	4.30	4.30	4.30	4.30	4.30	4.73
	CLUS-CLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLUS-CP	3,072.85	3,072.85	3,072.85	3,072.85	3,072.85	3,072.85	3,050.10	3,050.10	3,050.10	3,050.10	3,050.10	3,355.11
	CRT	126,034.64	126,034.64	126,034.64	126,034.64	126,034.64	130,118.16	130,135.82	130,135.82	130,135.82	130,135.82	134,352.22	134,352.22
	CTL	9,606.92	9,895.12	9,895.12	9,895.12	9,895.12	10,191.98	10,090.12	10,090.12	10,090.12	10,392.83	10,392.83	10,392.83
	f1	126,034.64	126,034.64	126,034.64	126,034.64	126,034.64	130,118.16	130,135.82	130,135.82	130,135.82	130,135.82	134,352.22	134,352.22
	f2	151,378.00	151,378.00	151,378.00	151,378.00	151,378.00	156,282.65	156,333.92	156,333.92	156,333.92	156,333.92	161,399.13	161,399.13
	f3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fact. Productividad	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
	VBA	161,568.52	162,837.08	162,837.08	162,837.08	162,837.08	168,234.45	168,157.03	168,157.03	168,157.03	169,514.39	173,730.79	173,730.79
	VIAT	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	10,215.20	11,236.72
GENERAL	Años Antigüedad(t)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Centroide	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13	18.13
	CPE Promedio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DeltaT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Escenario	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Incentivo CDF	4,464.41	4,464.41	4,464.41	4,464.41	4,464.41	4,464.41	4,147.27	4,147.27	4,147.27	4,147.27	4,147.27	4,562.00
	LBL	50,166.47	46,673.13	49,039.60	48,411.79	50,166.47	47,300.94	50,166.47	50,201.62	47,263.18	50,201.62	48,414.40	49,036.99
	LBL Promedio	49,028.91	49,028.91	49,028.91	49,028.91	49,028.91	49,028.91	48,626.40	48,626.40	48,626.40	48,626.40	48,626.40	48,626.40
	Salinidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Segmento	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00



TONELADAS MES	QBL	1,208.00	1,012.00	1,090.00	1,023.00	1,027.00	1,114.00	1,239.00	1,693.00	1,253.00	1,245.00	1,200.00	1,240.00
	QLU	262.00	234.00	235.00	243.00	356.00	344.00	286.00	520.00	278.00	412.00	473.00	316.00
	QNA	13,017.00	12,414.00	12,875.00	14,009.00	14,030.00	15,132.00	13,520.00	12,034.00	13,876.00	14,636.00	14,708.00	15,112.00
	QR	4.00	4.00	4.00	4.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00
	QRS	28,588.00	26,055.00	28,862.00	28,577.00	28,866.00	29,981.00	28,235.00	28,421.00	27,864.00	29,363.00	29,359.00	30,753.00
	QRT	14,487.00	13,660.00	14,200.00	15,275.00	15,413.00	16,590.00	15,045.00	14,247.00	15,407.00	16,293.00	16,381.00	16,668.00
	TAFNA	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50	2,186.50
	VL	10,380.00	8,601.00	10,658.00	11,819.00	12,753.00	11,480.00	11,882.00	10,217.00	10,639.00	10,753.00	11,660.00	11,887.00
TONELADAS PROMEDIO	QBL	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	1,305.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00	1,079.00
	QLU	338.33	338.33	338.33	338.33	338.33	338.33	279.00	279.00	279.00	279.00	279.00	279.00
	QNA	13,573.71	13,573.71	13,573.71	13,573.71	13,573.71	13,573.71	13,579.50	13,579.50	13,579.50	13,579.50	13,579.50	13,579.50
	QR	3.17	3.17	3.17	3.17	3.17	3.17	3.83	3.83	3.83	3.83	3.83	3.83
	QRS	28,154.67	28,154.67	28,154.67	28,154.67	28,154.67	28,154.67	28,488.17	28,488.17	28,488.17	28,488.17	28,488.17	28,488.17
	QRT	15,217.04	15,217.04	15,217.04	15,217.04	15,217.04	15,217.04	14,937.50	14,937.50	14,937.50	14,937.50	14,937.50	14,937.50
	VL	10,847.17	10,847.17	10,847.17	10,847.17	10,847.17	10,847.17	10,948.50	10,948.50	10,948.50	10,948.50	10,948.50	10,948.50
TRNA	Comercial	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
	Comercial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Estrato 1	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
	Estrato 2	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
	Estrato 3	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
	Estrato 4	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
	Estrato 5	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
	Estrato 6	0.12	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11
	Industrial	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
	Industrial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Oficial	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
	Oficial GP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USUARIOS MES	N	192,805.53	193,044.63	193,284.12	193,524.02	193,764.32	194,005.01	194,246.11	194,487.61	194,729.52	194,971.82	195,214.53	195,457.65
	nauz	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00
	nDuz	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00
	Nuz	169,810.53	170,049.63	170,289.12	170,529.02	170,769.32	171,010.01	171,251.11	171,492.61	171,734.52	171,976.82	172,219.53	172,462.65
USUARIOS PROMEDIO	N Pro	191,972.39	191,972.39	191,972.39	191,972.39	191,972.39	191,972.39	193,404.61	193,404.61	193,404.61	193,404.61	193,404.61	193,404.61
	nauz Pro	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00	24,607.00
	nDuz Pro	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00	1,021.00
	Nuz Pro	168,977.39	168,977.39	168,977.39	168,977.39	168,977.39	168,977.39	170,409.61	170,409.61	170,409.61	170,409.61	170,409.61	170,409.61

ANEXO II - PROYECCIÓN DEL BALANCE DE SUBSIDIOS Y CONTRIBUCIONES AÑO 2024

Grupo Resumen Tarifas	Variable	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACTIVIDAD TLU	CCC	206,322,237.09	206,581,539.78	206,840,064.91	207,102,375.45	207,363,452.94	207,624,933.36	206,354,128.08	206,609,783.69	206,873,612.17	207,132,586.42	207,396,455.02	228,478,077.97
	CCEI	1,799,337.16	1,801,598.54	1,803,853.13	1,806,140.75	1,808,417.60	1,810,697.98	1,799,615.28	1,801,844.85	1,804,145.70	1,806,404.22	1,808,705.41	1,811,418.26
	CCEM	634,141.60	634,938.58	635,733.17	636,539.40	637,341.83	638,145.50	634,239.62	635,025.39	635,836.28	636,632.25	637,443.26	702,068.81
	CLAVDJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CLAVJ	656,288.22	657,113.03	657,935.37	658,769.75	659,600.21	660,431.95	656,389.66	657,202.87	658,042.08	658,865.85	659,705.19	726,648.90
	CLP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CP	472,852,231.80	473,446,505.40	474,038,996.96	474,640,163.97	475,238,505.06	475,837,769.59	472,925,320.02	473,511,235.18	474,115,881.03	474,709,401.89	475,314,139.71	523,629,649.02
BALANCE	Contribución	1,158,643,110.66	1,167,383,061.00	1,168,514,875.47	1,169,667,348.82	1,170,802,082.87	1,192,404,334.07	1,175,761,907.97	1,176,871,949.10	1,178,062,959.04	1,187,249,051.70	1,201,273,679.72	1,256,272,030.03
	Subsidios	-1,569,349,485.74	-1,581,399,952.30	-1,584,003,083.92	-1,586,625,775.84	-1,589,229,105.55	-1,614,185,744.96	-1,587,927,358.15	-1,590,524,915.27	-1,593,137,599.19	-1,605,796,915.33	-1,621,109,006.05	-1,713,306,578.49
COSTO COMERCIALIZACIÓN	TC - Aprv	52,148,905.91	53,780,930.24	53,848,229.90	53,916,617.71	53,984,436.52	55,674,207.59	55,745,945.23	55,815,176.80	55,886,425.33	57,635,173.39	57,708,602.45	57,781,202.00
	TC - No Aprv	542,479,439.74	559,456,586.70	560,156,672.05	560,868,076.85	561,573,562.57	579,151,420.56	579,897,672.03	580,617,854.03	581,359,017.48	599,550,384.12	600,314,230.46	601,069,447.96
DEDUCCIONES	CCS Apv Tercero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FACTURACIÓN POR COMPONENTE +/- SUBSI,CONT	TA	44,213,875.08	44,617,533.35	44,673,876.09	44,731,043.31	44,787,941.79	46,331,349.20	46,024,547.19	46,082,081.13	46,141,454.33	46,572,658.67	47,792,428.02	47,853,104.52
	TBL	2,542,440,924.26	2,545,636,225.90	2,548,821,945.85	2,552,054,312.17	2,555,271,483.97	2,558,493,620.97	2,523,342,281.72	2,526,468,493.03	2,529,694,643.92	2,532,861,436.26	2,536,088,077.85	2,793,207,147.88
	TC	594,628,345.65	613,237,516.94	614,004,901.95	614,784,694.57	615,557,999.09	634,825,628.15	635,643,617.26	636,433,030.84	637,245,442.81	657,185,557.51	658,022,832.90	658,850,649.96
	TDF	539,462,994.01	559,441,125.53	560,147,811.07	560,872,285.95	561,593,060.10	582,386,307.14	568,798,743.44	569,507,768.64	570,253,220.16	591,363,483.74	592,126,502.02	592,883,037.14
	TLU	682,264,235.87	683,121,695.33	683,976,583.55	684,843,989.32	685,707,317.64	686,571,978.38	682,369,692.66	683,215,091.98	684,087,517.26	684,943,890.62	685,816,448.60	755,347,862.96
	TRT	1,913,006,114.48	1,915,469,554.94	1,917,889,592.97	1,920,370,649.31	1,922,839,031.97	1,987,680,012.82	1,946,426,911.44	1,948,853,703.70	1,951,405,172.91	1,953,890,883.57	2,019,800,410.15	2,022,381,565.67
	TTL	145,848,840.68	150,417,664.43	150,607,713.31	150,802,503.87	150,996,299.40	155,725,271.13	150,948,623.11	151,136,785.23	151,334,614.22	156,073,218.37	156,274,556.65	156,474,222.07
	TVIAT	155,083,599.86	155,283,263.46	155,479,409.32	155,680,500.75	155,880,564.98	156,080,054.11	152,819,783.46	153,010,278.04	153,210,559.31	153,405,678.78	153,603,628.45	169,179,869.50
TOTALES	Total Fact +/- subsi,Cont	6,616,948,929.90	6,667,224,579.88	6,675,601,834.09	6,684,139,979.25	6,692,633,698.95	6,808,094,221.92	6,706,374,200.29	6,714,707,232.59	6,723,372,624.92	6,776,296,807.52	6,849,524,884.64	7,196,177,459.71
	Total Fact Plena	7,027,655,304.97	7,081,241,471.18	7,091,090,042.54	7,101,098,406.27	7,111,060,721.63	7,229,875,632.82	7,118,539,650.47	7,128,360,198.77	7,138,447,265.07	7,194,844,671.15	7,269,360,210.97	7,653,212,008.18

ANEXO III - PROYECCIÓN DE TARIFAS POR CATEGORÍA DE USUARIO POR MES

				ENERO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,146.17	-0.69	36,577.36	11,265.83	-29,007,018.18	0.00	41,917,656.32	12,910,638.15
		Estrato 2	Urbano	0.00	1,354.93	-0.38	37,553.66	23,133.05	-19,539,917.95	0.00	50,885,203.00	31,345,285.05
		Estrato 3	Urbano	0.00	315.17	-0.13	38,111.54	33,271.37	-1,524,652.06	0.00	12,005,134.32	10,480,482.26
		Estrato 4	Urbano	0.00	133.77	0.00	39,506.24	39,506.24	0.00	0.00	5,293,836.56	5,293,836.56
		Estrato 5	Urbano	0.00	67.90	0.59	42,574.59	67,565.88	0.00	1,699,407.53	2,895,072.46	4,594,479.99
		Estrato 6	Urbano	0.00	154.04	0.69	46,479.77	78,690.25	0.00	4,960,414.03	7,157,884.61	12,118,298.64
		Industrial	Urbano	0.00	12.16	0.32	59,590.00	78,658.80	0.00	228,825.61	715,080.02	943,905.62
		Comercial	Urbano	0.00	244.23	0.59	59,590.00	94,569.33	0.00	8,534,956.71	14,539,960.32	23,074,917.03
		Oficial	Urbano	0.00	128.70	0.00	59,590.00	59,590.00	0.00	0.00	7,687,110.17	7,687,110.17
	Sin Aforo Total			0.00	3,557.07	0.11	419,573.17	486,250.76	-50,071,588.19	15,423,603.88	143,096,937.77	108,448,953.46
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,469.10	32,469.10	0.00	0.00	111,028.35	111,028.35
		Estrato 5	Urbano	0.14	21.00	0.59	50,047.41	79,425.24	0.00	330,547.25	563,112.87	893,660.12
		Estrato 6	Urbano	0.86	105.00	0.69	181,687.37	307,596.71	0.00	1,969,315.19	2,841,724.66	4,811,039.85
		Industrial	Urbano	75.63	19.00	0.32	13,743,796.39	18,141,811.23	0.00	4,545,837.91	14,205,743.47	18,751,581.38
		Comercial	Urbano	442.74	229.00	0.59	80,359,948.20	127,531,237.80	0.00	50,579,235.01	86,165,647.38	136,744,882.39
		Oficial	Urbano	332.81	150.00	0.00	60,418,713.96	60,418,713.96	0.00	0.00	64,205,237.24	64,205,237.24
	Aforo Ordinario Total			852.22	528.00	0.35	154,786,662.43	206,511,254.04	0.00	57,424,935.37	168,092,493.97	225,517,429.34
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	623,856.89	823,491.09	0.00	208,415.28	651,297.76	859,713.05
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,701.30	10,996.00	-1,185,854.24	0.00	1,713,662.19	527,807.95
		Estrato 2	Urbano	0.00	14.00	-0.38	36,609.75	22,551.61	-196,814.04	0.00	512,536.56	315,722.52
		Estrato 4	Urbano	0.00	1.00	0.00	38,426.67	38,426.67	0.00	0.00	38,426.67	38,426.67
		Estrato 6	Urbano	0.00	1.00	0.69	44,915.66	76,042.21	0.00	31,126.55	44,915.66	76,042.21
		Comercial	Urbano	0.00	1.00	0.59	57,114.96	90,641.44	0.00	33,526.48	57,114.96	90,641.44
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	212,768.34	238,657.94	-1,382,668.27	64,653.04	2,366,656.04	1,048,640.80
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,264.77	7,781.55	-17,483.22	0.00	25,264.77	7,781.55
		Estrato 2	Urbano	0.00	1.00	-0.38	25,264.77	15,563.10	-9,701.67	0.00	25,264.77	15,563.10
		Comercial	Urbano	0.00	3.00	0.59	25,264.77	40,095.19	0.00	44,491.26	75,794.31	120,285.57
	Desocupado Total			0.00	5.00	-0.16	75,794.31	63,439.84	-27,184.89	44,491.26	126,323.85	143,630.21
Acueducto Total				855.52	4,157.07	0.15	156,118,655.14	208,123,093.67	-51,481,441.35	73,166,098.82	314,333,709.39	336,018,366.86
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,597.52	-0.69	37,873.81	11,665.13	-644,680,940.77	0.00	931,619,856.61	286,938,915.83
		Estrato 2	Urbano	0.00	47,732.69	-0.38	38,850.10	23,931.66	-712,101,799.21	0.00	1,854,431,768.79	1,142,329,969.57
		Estrato 3	Urbano	0.00	28,770.75	-0.13	39,407.98	34,403.17	-143,993,491.84	0.00	1,133,807,022.34	989,813,530.50
		Estrato 4	Urbano	0.00	17,729.63	0.00	40,802.69	40,802.69	0.00	0.00	723,431,631.20	723,431,631.20
		Estrato 5	Urbano	0.00	6,468.60	0.59	43,871.04	69,623.34	0.00	166,591,625.90	283,801,747.70	450,393,373.60
		Estrato 6	Urbano	0.00	3,284.47	0.69	47,776.21	80,885.13	0.00	108,729,680.41	156,897,085.72	265,626,766.13
		Industrial	Urbano	0.00	259.43	0.32	60,886.44	80,370.11	0.00	5,046,268.55	15,769,589.21	20,815,857.76
		Comercial	Urbano	0.00	10,852.62	0.59	60,886.44	96,626.79	0.00	387,889,943.78	660,800,585.66	1,048,690,529.44
		Oficial	Urbano	0.00	206.74	0.00	60,886.44	60,886.44	0.00	0.00	12,603,494.08	12,603,494.08
	Sin Aforo Total			0.00	139,902.45	0.11	431,241.16	499,194.45	-1,500,776,231.82	668,257,518.63	5,773,162,781.30	4,940,644,068.11
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,726.66	9,771.81	-60,425.17	0.00	87,319.61	26,894.44
		Estrato 2	Urbano	0.16	189.00	-0.38	55,608.92	34,255.09	-1,960,838.18	0.00	5,106,349.43	3,145,511.25
		Estrato 3	Urbano	1.44	244.00	-0.13	287,166.81	250,696.63	-865,500.82	0.00	6,814,967.09	5,949,466.27
		Estrato 4	Urbano	86.34	6,166.00	0.00	15,687,409.07	15,687,409.07	0.00	0.00	181,254,262.45	181,254,262.45
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,036,752.89	38,146,326.83	0.00	141,422,810.14	240,924,719.15	382,347,529.29
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,070,303.28	28,900,023.45	0.00	107,677,432.25	155,378,690.11	263,056,122.36
		Industrial	Urbano	129.33	94.00	0.32	23,484,999.18	31,000,198.92	0.00	8,315,025.49	25,984,454.65	34,299,480.14
		Comercial	Urbano	780.43	4,017.00	0.59	141,615,044.85	224,743,076.18	0.00	146,423,728.36	249,444,170.97	395,867,899.33
		Oficial	Urbano	97.94	135.00	0.00	17,817,713.62	17,817,713.62	0.00	0.00	21,393,276.06	21,393,276.06
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	240,086,725.28	356,589,471.60	-2,886,764.17	403,838,996.24	886,388,209.53	1,287,340,441.59
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,659,079.97	2,632,959.91	0.00	974,984.49	1,660,961.66	2,635,946.15
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,287.68	11,176.61	-8,704,828.06	0.00	12,579,231.30	3,874,403.24
		Estrato 2	Urbano	0.00	248.00	-0.38	37,141.16	22,878.95	-3,609,883.02	0.00	9,400,737.02	5,790,854.01
		Estrato 3	Urbano	0.00	18.00	-0.13	37,628.86	32,849.99	-87,840.27	0.00	691,655.70	603,815.43
		Estrato 4	Urbano	0.00	13.00	0.00	38,848.11	38,848.11	0.00	0.00	516,400.49	516,400.49
		Estrato 5	Urbano	0.00	7.00	0.59	41,530.47	65,908.86	0.00	174,954.11	298,047.89	473,002.00
		Estrato 6	Urbano	0.00	19.00	0.69	44,944.38	76,090.84	0.00	608,474.78	878,029.98	1,486,504.76
		Industrial	Urbano	0.00	1.00	0.32	56,405.37	74,455.08	0.00	18,691.65	58,411.41	77,103.05
		Comercial	Urbano	0.00	11.00	0.59	56,405.37	89,515.32	0.00	377,162.44	642,525.46	1,019,687.90
		Oficial	Urbano	0.00	1.00	0.00	56,405.37	56,405.37	0.00	0.00	58,411.41	58,411.41
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	405,596.76	468,129.13	-12,402,551.35	1,179,282.98	25,123,450.66	13,900,182.30
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,561.21	8,180.85	-588,171.50	0.00	849,958.82	261,787.32
		Estrato 2	Urbano	0.00	84.00	-0.38	26,561.21	16,361.71	-856,758.49	0.00	2,231,141.89	1,374,383.41
		Estrato 3	Urbano	0.00	106.00	-0.13	26,561.21	23,187.94	-357,567.05	0.00	2,815,488.58	2,457,921.53
		Estrato 4	Urbano	0.00	106.00	0.00	26,561.21	26,561.21	0.00	0.00	2,815,488.58	2,815,488.58
		Estrato 5	Urbano	0.00	156.00	0.59	26,561.21	42,152.65	0.00	2,432,263.40	4,143,549.23	6,575,812.63
		Estrato 6	Urbano	0.00	198.00	0.69	26,561.21	44,968.13	0.00	3,644,570.28	5,259,120.18	8,903,690.46
		Industrial	Urbano	0.00	6.00	0.32	26,561.21	35,060.80	0.00	50,997.53	159,367.28	210,364.81
		Comercial	Urbano	0.00	327.00	0.59	26,561.21	42,152.65	0.00	5,098,398.28	8,685,516.66	13,783,914.94
		Oficial	Urbano	0.00	1.00	0.00	26,561.21	26,561.21	0.00	0.00	26,561.21	26,561.21
	Desocupado Total			0.00	1,016.00	0.11	239,050.92	265,187.15	-1,802,497.04	11,226,229.49	26,986,192.44	36,409,924.89
Energía Total				1,330.98	165,653.45	0.13	242,821,694.08	360,454,942.25	-1,517,868,044.38	1,085,477,011.84	6,713,321,595.58	6,280,930,563.04



				FEBRERO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,148.08	-0.69	36,766.31	11,324.02	-29,207,746.60	0.00	42,207,726.30	12,999,979.70
		Estrato 2	Urbano	0.00	1,357.19	-0.38	37,750.98	23,254.61	-19,671,585.19	0.00	51,228,086.42	31,556,501.23
		Estrato 3	Urbano	0.00	315.70	-0.13	38,313.65	33,447.82	-1,537,603.60	0.00	12,107,114.97	10,569,511.37
		Estrato 4	Urbano	0.00	133.99	0.00	39,720.33	39,720.33	0.00	0.00	5,322,524.26	5,322,524.26
		Estrato 5	Urbano	0.00	68.01	0.59	42,815.02	67,947.43	0.00	1,709,004.18	2,911,421.09	4,620,425.27
		Estrato 6	Urbano	0.00	154.30	0.69	46,753.71	79,154.03	0.00	4,989,649.11	7,200,070.86	12,189,719.97
		Industrial	Urbano	0.00	12.18	0.32	59,976.45	79,168.92	0.00	230,309.59	719,717.46	950,027.05
		Comercial	Urbano	0.00	244.64	0.59	59,976.45	95,182.63	0.00	8,625,513.86	14,694,231.46	23,319,745.32
		Oficial	Urbano	0.00	128.92	0.00	59,976.45	59,976.45	0.00	0.00	7,736,962.69	7,736,962.69
	Sin Aforo Total			0.00	3,563.00	0.11	422,049.37	489,176.25	-50,416,935.39	15,554,476.74	144,127,855.50	109,265,396.85
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,623.00	32,623.00	0.00	0.00	111,481.36	111,481.36
		Estrato 5	Urbano	0.14	21.00	0.59	50,352.18	79,908.91	0.00	331,843.63	565,321.35	897,164.98
		Estrato 6	Urbano	0.86	105.00	0.69	183,121.92	310,025.41	0.00	1,977,123.15	2,852,991.56	4,830,114.71
		Industrial	Urbano	75.63	19.00	0.32	13,861,626.19	18,297,346.57	0.00	4,584,092.17	14,325,288.02	18,909,380.19
		Comercial	Urbano	442.74	229.00	0.59	81,049,378.74	128,625,364.06	0.00	50,996,526.00	86,876,534.93	137,873,060.93
		Oficial	Urbano	332.81	150.00	0.00	60,937,001.14	60,937,001.14	0.00	0.00	64,737,525.00	64,737,525.00
	Aforo Ordinario Total			852.22	528.00	0.35	156,114,103.18	208,282,269.10	0.00	57,889,584.95	169,469,142.21	227,358,727.16
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	629,086.31	830,393.93	0.00	210,124.00	656,637.50	866,761.51
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,890.25	11,054.20	-1,192,130.42	0.00	1,722,731.82	530,601.40
		Estrato 2	Urbano	0.00	14.00	-0.38	36,807.08	22,673.16	-197,874.88	0.00	515,299.17	317,424.29
		Estrato 4	Urbano	0.00	1.00	0.00	38,640.76	38,640.76	0.00	0.00	38,640.76	38,640.76
		Estrato 6	Urbano	0.00	1.00	0.69	45,189.60	76,505.99	0.00	31,316.39	45,189.60	76,505.99
		Comercial	Urbano	0.00	1.00	0.59	57,501.42	91,254.75	0.00	33,753.33	57,501.42	91,254.75
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	214,029.10	240,128.85	-1,390,005.30	65,069.72	2,379,362.76	1,054,427.18
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,356.84	7,809.91	-17,546.94	0.00	25,356.84	7,809.91
		Estrato 2	Urbano	0.00	1.00	-0.38	25,356.84	15,619.82	-9,737.03	0.00	25,356.84	15,619.82
		Comercial	Urbano	0.00	3.00	0.59	25,356.84	40,241.31	0.00	44,653.40	76,070.53	120,723.94
	Desocupado Total			0.00	5.00	-0.16	76,070.53	63,671.04	-27,283.96	44,653.40	126,784.22	144,153.66
Acueducto Total				855.52	4,163.00	0.15	157,455,338.49	209,905,639.17	-51,834,224.65	73,763,908.81	316,759,782.19	338,689,466.36
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,638.52	-0.69	38,101.66	11,735.31	-649,640,450.91	0.00	938,786,778.77	289,146,327.86
		Estrato 2	Urbano	0.00	47,812.24	-0.38	39,086.33	24,077.18	-717,617,547.89	0.00	1,868,795,697.64	1,151,178,149.74
		Estrato 3	Urbano	0.00	28,818.70	-0.13	39,649.00	34,613.58	-145,115,862.62	0.00	1,142,644,587.56	997,528,724.94
		Estrato 4	Urbano	0.00	17,759.18	0.00	41,055.68	41,055.68	0.00	0.00	729,107,772.90	729,107,772.90
		Estrato 5	Urbano	0.00	6,479.39	0.59	44,150.36	70,066.63	0.00	167,911,468.48	286,050,201.84	453,961,670.31
		Estrato 6	Urbano	0.00	3,289.94	0.69	48,089.05	81,414.77	0.00	109,641,600.21	158,212,987.32	267,854,587.53
		Industrial	Urbano	0.00	259.87	0.32	61,311.80	80,931.58	0.00	5,101,141.92	15,941,068.50	21,042,210.42
		Comercial	Urbano	0.00	10,870.71	0.59	61,311.80	97,301.83	0.00	391,247,591.45	666,520,598.72	1,057,768,190.17
		Oficial	Urbano	0.00	207.08	0.00	61,311.80	61,311.80	0.00	0.00	12,691,543.00	12,691,543.00
	Sin Aforo Total			0.00	140,135.62	0.11	434,067.50	502,508.36	-1,512,373,861.42	673,901,802.06	5,818,751,236.24	4,980,279,176.88
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,901.97	9,825.81	-60,741.99	0.00	87,777.44	27,035.45
		Estrato 2	Urbano	0.16	189.00	-0.38	55,989.19	34,489.34	-1,970,612.94	0.00	5,131,804.54	3,161,191.60
		Estrato 3	Urbano	1.44	244.00	-0.13	289,534.41	252,763.54	-869,917.05	0.00	6,849,740.58	5,979,823.52
		Estrato 4	Urbano	86.34	6,166.00	0.00	15,821,947.48	15,821,947.48	0.00	0.00	182,210,561.88	182,210,561.88
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,242,948.59	38,473,559.41	0.00	142,175,741.92	242,207,396.79	384,383,138.71
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,216,710.22	29,147,890.40	0.00	108,254,615.69	156,211,566.65	264,466,182.34
		Industrial	Urbano	129.33	94.00	0.32	23,686,459.52	31,266,126.57	0.00	8,383,464.57	26,198,326.77	34,581,791.34
		Comercial	Urbano	780.43	4,017.00	0.59	142,830,245.80	226,671,600.08	0.00	147,451,212.22	251,194,569.38	398,645,781.60
		Oficial	Urbano	97.94	135.00	0.00	17,970,438.15	17,970,438.15	0.00	0.00	21,563,760.06	21,563,760.06
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	242,146,175.32	359,648,640.78	-2,901,271.98	406,265,034.40	891,655,504.10	1,295,019,266.51
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,673,221.85	2,655,403.08	0.00	983,295.12	1,675,119.45	2,658,414.57
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,515.53	11,246.78	-8,758,437.56	0.00	12,656,701.68	3,898,264.12
		Estrato 2	Urbano	0.00	248.00	-0.38	37,377.39	23,024.47	-3,632,379.96	0.00	9,459,322.80	5,826,942.85
		Estrato 3	Urbano	0.00	18.00	-0.13	37,869.88	33,060.41	-88,391.25	0.00	695,994.08	607,602.83
		Estrato 4	Urbano	0.00	13.00	0.00	39,101.10	39,101.10	0.00	0.00	519,689.37	519,689.37
		Estrato 5	Urbano	0.00	7.00	0.59	41,809.80	66,352.15	0.00	176,101.86	300,003.16	476,105.02
		Estrato 6	Urbano	0.00	19.00	0.69	45,257.22	76,620.48	0.00	612,593.95	883,973.95	1,496,567.90
		Industrial	Urbano	0.00	1.00	0.32	56,830.72	75,016.55	0.00	18,827.76	58,836.76	77,664.53
		Comercial	Urbano	0.00	11.00	0.59	56,830.72	90,190.36	0.00	379,908.97	647,204.38	1,027,113.36
		Oficial	Urbano	0.00	1.00	0.00	56,830.72	56,830.72	0.00	0.00	58,836.76	58,836.76
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,423.10	471,443.03	-12,479,208.77	1,187,432.54	25,280,562.96	13,988,786.73
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,692.19	8,221.19	-591,071.88	0.00	854,150.12	263,078.24
		Estrato 2	Urbano	0.00	84.00	-0.38	26,692.19	16,442.39	-860,983.32	0.00	2,242,144.06	1,381,160.74
		Estrato 3	Urbano	0.00	106.00	-0.13	26,692.19	23,302.28	-359,330.28	0.00	2,829,372.27	2,470,041.99
		Estrato 4	Urbano	0.00	106.00	0.00	26,692.19	26,692.19	0.00	0.00	2,829,372.27	2,829,372.27
		Estrato 5	Urbano	0.00	156.00	0.59	26,692.19	42,360.51	0.00	2,444,257.33	4,163,981.82	6,608,239.15
		Estrato 6	Urbano	0.00	198.00	0.69	26,692.19	45,189.88	0.00	3,662,542.32	5,285,053.85	8,947,596.17
		Industrial	Urbano	0.00	6.00	0.32	26,692.19	35,233.69	0.00	51,249.01	160,153.15	211,402.15
		Comercial	Urbano	0.00	327.00	0.59	26,692.19	42,360.51	0.00	5,123,539.40	8,728,346.52	13,851,885.92
		Oficial	Urbano	0.00	1.00	0.00	26,692.19	26,692.19	0.00	0.00	26,692.19	26,692.19
	Desocupado Total			0.00	1,016.00	0.11	240,229.72	266,494.84	-1,811,385.48	11,281,588.06	27,119,266.24	36,589,468.82
Energía Total				1,330.98	165,886.62	0.13	244,902,117.49	363,544,490.08	-1,529,565,727.65	1,093,619,152.18	6,764,481,688.99	6,328,535,113.52



				MARZO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,149.99	-0.69	36,766.32	11,324.03	-29,258,635.15	0.00	42,281,264.66	13,022,629.52
		Estrato 2	Urbano	0.00	1,359.45	-0.38	37,750.99	23,254.61	-19,700,580.56	0.00	51,303,595.21	31,603,014.65
		Estrato 3	Urbano	0.00	316.22	-0.13	38,313.66	33,447.83	-1,537,603.80	0.00	12,107,116.56	10,569,512.76
		Estrato 4	Urbano	0.00	134.22	0.00	39,720.34	39,720.34	0.00	0.00	5,322,524.94	5,322,524.94
		Estrato 5	Urbano	0.00	68.13	0.59	42,815.02	67,947.44	0.00	1,709,004.38	2,911,421.44	4,620,425.82
		Estrato 6	Urbano	0.00	154.55	0.69	46,753.71	79,154.03	0.00	5,022,049.99	7,246,825.38	12,268,875.38
		Industrial	Urbano	0.00	12.20	0.32	59,976.46	79,168.93	0.00	230,309.61	719,717.53	950,027.14
		Comercial	Urbano	0.00	245.05	0.59	59,976.46	95,182.64	0.00	8,625,514.67	14,694,232.84	23,319,747.51
		Oficial	Urbano	0.00	129.13	0.00	59,976.46	59,976.46	0.00	0.00	7,736,963.41	7,736,963.41
	Sin Aforo Total			0.00	3,568.94	0.11	422,049.42	489,176.30	-50,496,819.51	15,586,878.66	144,323,661.96	109,413,721.11
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,623.01	32,623.01	0.00	0.00	111,481.38	111,481.38
		Estrato 5	Urbano	0.14	21.00	0.59	50,352.19	79,908.92	0.00	331,843.69	565,321.44	897,165.13
		Estrato 6	Urbano	0.86	105.00	0.69	183,121.93	310,025.43	0.00	1,977,123.49	2,852,992.05	4,830,115.55
		Industrial	Urbano	75.63	19.00	0.32	13,861,626.58	18,297,347.08	0.00	4,584,092.32	14,325,288.49	18,909,380.81
		Comercial	Urbano	442.74	229.00	0.59	81,049,381.00	128,625,367.64	0.00	50,996,527.95	86,876,538.25	137,873,066.20
		Oficial	Urbano	332.81	150.00	0.00	60,937,002.84	60,937,002.84	0.00	0.00	64,737,527.39	64,737,527.39
	Aforo Ordinario Total			852.22	528.00	0.35	156,114,107.54	208,282,274.92	0.00	57,889,587.45	169,469,149.00	227,358,736.45
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	629,086.33	830,393.96	0.00	210,124.01	656,637.53	866,761.54
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,890.25	11,054.20	-1,192,130.58	0.00	1,722,732.06	530,601.47
		Estrato 2	Urbano	0.00	14.00	-0.38	36,807.09	22,673.17	-197,874.91	0.00	515,299.24	317,424.33
		Estrato 4	Urbano	0.00	1.00	0.00	38,640.76	38,640.76	0.00	0.00	38,640.76	38,640.76
		Estrato 6	Urbano	0.00	1.00	0.69	45,189.60	76,506.00	0.00	31,316.39	45,189.60	76,506.00
		Comercial	Urbano	0.00	1.00	0.59	57,501.42	91,254.75	0.00	33,753.33	57,501.42	91,254.75
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	214,029.13	240,128.88	-1,390,005.49	65,069.73	2,379,363.09	1,054,427.32
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,356.85	7,809.91	-17,546.94	0.00	25,356.85	7,809.91
		Estrato 2	Urbano	0.00	1.00	-0.38	25,356.85	15,619.82	-9,737.03	0.00	25,356.85	15,619.82
		Comercial	Urbano	0.00	3.00	0.59	25,356.85	40,241.32	0.00	44,653.41	76,070.55	120,723.96
	Desocupado Total			0.00	5.00	-0.16	76,070.55	63,671.05	-27,283.97	44,653.41	126,784.24	144,153.69
Acueducto Total				855.52	4,168.94	0.15	157,455,342.96	209,905,645.11	-51,914,108.97	73,796,313.26	316,955,595.82	338,837,800.11
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,679.58	-0.69	38,101.65	11,735.31	-650,721,382.43	0.00	940,348,818.53	289,627,436.11
		Estrato 2	Urbano	0.00	47,891.93	-0.38	39,086.33	24,077.18	-718,818,184.94	0.00	1,871,922,356.60	1,153,104,171.67
		Estrato 3	Urbano	0.00	28,866.73	-0.13	39,649.00	34,613.57	-145,357,544.04	0.00	1,144,547,590.88	999,190,046.84
		Estrato 4	Urbano	0.00	17,788.78	0.00	41,055.67	41,055.67	0.00	0.00	730,339,352.23	730,339,352.23
		Estrato 5	Urbano	0.00	6,490.18	0.59	44,150.36	70,066.62	0.00	168,196,528.21	286,535,823.19	454,732,351.40
		Estrato 6	Urbano	0.00	3,295.42	0.69	48,089.05	81,414.76	0.00	109,808,217.55	158,453,416.38	268,261,633.92
		Industrial	Urbano	0.00	260.30	0.32	61,311.80	80,931.57	0.00	5,101,141.54	15,941,067.32	21,042,208.86
		Comercial	Urbano	0.00	10,888.83	0.59	61,311.80	97,301.82	0.00	391,895,382.84	667,624,161.57	1,059,519,544.42
		Oficial	Urbano	0.00	207.43	0.00	61,311.80	61,311.80	0.00	0.00	12,691,542.06	12,691,542.06
	Sin Aforo Total			0.00	140,369.18	0.11	434,067.45	502,508.31	-1,514,897,111.40	675,001,270.15	5,828,404,128.75	4,988,508,287.50
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,901.96	9,825.80	-60,741.98	0.00	87,777.42	27,035.45
		Estrato 2	Urbano	0.16	189.00	-0.38	55,989.19	34,489.34	-1,970,612.55	0.00	5,131,803.50	3,161,190.96
		Estrato 3	Urbano	1.44	244.00	-0.13	289,534.41	252,763.54	-869,916.88	0.00	6,849,739.24	5,979,822.36
		Estrato 4	Urbano	86.34	6,166.00	0.00	15,821,947.92	15,821,947.92	0.00	0.00	182,210,528.37	182,210,528.37
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,242,949.25	38,473,560.46	0.00	142,175,716.21	242,207,353.00	384,383,069.22
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,216,710.69	29,147,891.20	0.00	108,254,596.37	156,211,538.77	264,466,135.14
		Industrial	Urbano	129.33	94.00	0.32	23,686,460.17	31,266,127.42	0.00	8,383,464.61	26,198,326.91	34,581,791.52
		Comercial	Urbano	780.43	4,017.00	0.59	142,830,249.74	226,671,606.34	0.00	147,451,201.57	251,194,551.22	398,645,752.79
		Oficial	Urbano	97.94	135.00	0.00	17,970,438.63	17,970,438.63	0.00	0.00	21,563,759.82	21,563,759.82
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	242,146,181.97	359,648,650.67	-2,901,271.40	406,264,978.76	891,655,378.26	1,295,019,085.62
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,673,221.89	2,655,403.14	0.00	983,295.14	1,675,119.49	2,658,414.64
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,515.53	11,246.78	-8,758,436.34	0.00	12,656,699.92	3,898,263.57
		Estrato 2	Urbano	0.00	248.00	-0.38	37,377.39	23,024.47	-3,632,379.46	0.00	9,459,321.52	5,826,942.06
		Estrato 3	Urbano	0.00	18.00	-0.13	37,869.88	33,060.40	-88,391.24	0.00	695,993.99	607,602.75
		Estrato 4	Urbano	0.00	13.00	0.00	39,101.10	39,101.10	0.00	0.00	519,689.31	519,689.31
		Estrato 5	Urbano	0.00	7.00	0.59	41,809.79	66,352.14	0.00	176,101.84	300,003.13	476,104.96
		Estrato 6	Urbano	0.00	19.00	0.69	45,257.22	76,620.47	0.00	612,593.88	883,973.86	1,496,567.74
		Industrial	Urbano	0.00	1.00	0.32	56,830.72	75,016.55	0.00	18,827.76	58,836.76	77,664.52
		Comercial	Urbano	0.00	11.00	0.59	56,830.72	90,190.35	0.00	379,908.94	647,204.33	1,027,113.28
		Oficial	Urbano	0.00	1.00	0.00	56,830.72	56,830.72	0.00	0.00	58,836.76	58,836.76
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,423.06	471,442.98	-12,479,207.04	1,187,432.42	25,280,559.56	13,988,784.94
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,692.19	8,221.19	-591,071.76	0.00	854,149.94	263,078.18
		Estrato 2	Urbano	0.00	84.00	-0.38	26,692.19	16,442.39	-860,983.14	0.00	2,242,143.60	1,381,160.46
		Estrato 3	Urbano	0.00	106.00	-0.13	26,692.19	23,302.28	-359,330.20	0.00	2,829,371.68	2,470,041.48
		Estrato 4	Urbano	0.00	106.00	0.00	26,692.19	26,692.19	0.00	0.00	2,829,371.68	2,829,371.68
		Estrato 5	Urbano	0.00	156.00	0.59	26,692.19	42,360.50	0.00	2,444,256.83	4,163,980.96	6,608,237.79
		Estrato 6	Urbano	0.00	198.00	0.69	26,692.19	45,189.87	0.00	3,662,541.56	5,285,052.76	8,947,594.33
		Industrial	Urbano	0.00	6.00	0.32	26,692.19	35,233.69	0.00	51,249.00	160,153.11	211,402.11
		Comercial	Urbano	0.00	327.00	0.59	26,692.19	42,360.50	0.00	5,123,538.35	8,728,344.71	13,851,883.06
		Oficial	Urbano	0.00	1.00	0.00	26,692.19	26,692.19	0.00	0.00	26,692.19	26,692.19
	Desocupado Total			0.00	1,016.00	0.11	240,229.67	266,494.78	-1,811,385.10	11,281,585.74	27,119,260.64	36,589,461.27
Energía Total				1,330.98	166,120.18	0.13	244,902,124.04	363,544,499.88	-1,532,088,974.95	1,094,718,562.21	6,774,134,446.72	6,336,764,033.98



				ABRIL								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,151.91	-0.69	36,766.32	11,324.03	-29,309,519.73	0.00	42,354,797.30	13,045,277.57
		Estrato 2	Urbano	0.00	1,361.72	-0.38	37,750.99	23,254.61	-19,744,069.70	0.00	51,416,848.17	31,672,778.48
		Estrato 3	Urbano	0.00	316.75	-0.13	38,313.66	33,447.83	-1,542,469.64	0.00	12,145,430.22	10,602,960.58
		Estrato 4	Urbano	0.00	134.44	0.00	39,720.34	39,720.34	0.00	0.00	5,322,524.94	5,322,524.94
		Estrato 5	Urbano	0.00	68.24	0.59	42,815.02	67,947.44	0.00	1,709,004.38	2,911,421.44	4,620,425.82
		Estrato 6	Urbano	0.00	154.81	0.69	46,753.71	79,154.03	0.00	5,022,049.99	7,246,825.38	12,268,875.38
		Industrial	Urbano	0.00	12.22	0.32	59,976.46	79,168.93	0.00	230,309.61	719,717.53	950,027.14
		Comercial	Urbano	0.00	245.46	0.59	59,976.46	95,182.64	0.00	8,625,514.67	14,694,232.84	23,319,747.51
		Oficial	Urbano	0.00	129.35	0.00	59,976.46	59,976.46	0.00	0.00	7,736,963.41	7,736,963.41
	Sin Aforo Total			0.00	3,574.89	0.11	422,049.42	489,176.30	-50,596,059.06	15,586,878.66	144,548,761.22	109,539,580.82
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,623.01	32,623.01	0.00	0.00	111,481.38	111,481.38
		Estrato 5	Urbano	0.14	21.00	0.59	50,352.19	79,908.92	0.00	331,843.69	565,321.44	897,165.13
		Estrato 6	Urbano	0.86	105.00	0.69	183,121.93	310,025.43	0.00	1,977,123.49	2,852,992.05	4,830,115.55
		Industrial	Urbano	75.63	19.00	0.32	13,861,626.58	18,297,347.08	0.00	4,584,092.32	14,325,288.49	18,909,380.81
		Comercial	Urbano	442.74	229.00	0.59	81,049,381.00	128,625,367.64	0.00	50,996,527.95	86,876,538.25	137,873,066.20
		Oficial	Urbano	332.81	150.00	0.00	60,937,002.84	60,937,002.84	0.00	0.00	64,737,527.39	64,737,527.39
	Aforo Ordinario Total			852.22	528.00	0.35	156,114,107.54	208,282,274.92	0.00	57,889,587.45	169,469,149.00	227,358,736.45
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	629,086.33	830,393.96	0.00	210,124.01	656,637.53	866,761.54
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,890.25	11,054.20	-1,192,130.58	0.00	1,722,732.06	530,601.47
		Estrato 2	Urbano	0.00	14.00	-0.38	36,807.09	22,673.17	-197,874.91	0.00	515,299.24	317,424.33
		Estrato 4	Urbano	0.00	1.00	0.00	38,640.76	38,640.76	0.00	0.00	38,640.76	38,640.76
		Estrato 6	Urbano	0.00	1.00	0.69	45,189.60	76,506.00	0.00	31,316.39	45,189.60	76,506.00
		Comercial	Urbano	0.00	1.00	0.59	57,501.42	91,254.75	0.00	33,753.33	57,501.42	91,254.75
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	214,029.13	240,128.88	-1,390,005.49	65,069.73	2,379,363.09	1,054,427.32
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,356.85	7,809.91	-17,546.94	0.00	25,356.85	7,809.91
		Estrato 2	Urbano	0.00	1.00	-0.38	25,356.85	15,619.82	-9,737.03	0.00	25,356.85	15,619.82
		Comercial	Urbano	0.00	3.00	0.59	25,356.85	40,241.32	0.00	44,653.41	76,070.55	120,723.96
	Desocupado Total			0.00	5.00	-0.16	76,070.55	63,671.05	-27,283.97	44,653.41	126,784.24	144,153.69
Acueducto Total				855.52	4,174.89	0.15	157,455,342.96	209,905,645.11	-52,013,348.53	73,796,313.26	317,180,695.09	338,963,659.82
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,720.71	-0.69	38,101.65	11,735.31	-651,802,402.55	0.00	941,910,986.34	290,108,583.79
		Estrato 2	Urbano	0.00	47,971.75	-0.38	39,086.33	24,077.18	-720,018,916.89	0.00	1,875,049,262.74	1,155,030,345.85
		Estrato 3	Urbano	0.00	28,914.84	-0.13	39,649.00	34,613.57	-145,599,244.33	0.00	1,146,450,742.72	1,000,851,498.40
		Estrato 4	Urbano	0.00	17,818.43	0.00	41,055.67	41,055.67	0.00	0.00	731,529,966.72	731,529,966.72
		Estrato 5	Urbano	0.00	6,501.00	0.59	44,150.36	70,066.62	0.00	168,481,607.07	287,021,477.13	455,503,084.20
		Estrato 6	Urbano	0.00	3,300.92	0.69	48,089.05	81,414.76	0.00	110,008,171.81	158,741,950.67	268,750,122.48
		Industrial	Urbano	0.00	260.73	0.32	61,311.80	80,931.57	0.00	5,120,761.32	16,002,379.11	21,123,140.43
		Comercial	Urbano	0.00	10,906.98	0.59	61,311.80	97,301.82	0.00	392,543,203.29	668,727,773.93	1,061,270,977.22
		Oficial	Urbano	0.00	207.77	0.00	61,311.80	61,311.80	0.00	0.00	12,752,853.85	12,752,853.85
	Sin Aforo Total			0.00	140,603.13	0.11	434,067.45	502,508.31	-1,517,420,563.77	676,153,743.50	5,838,187,393.22	4,996,920,572.95
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,901.96	9,825.80	-60,741.98	0.00	87,777.42	27,035.45
		Estrato 2	Urbano	0.16	189.00	-0.38	55,989.19	34,489.34	-1,970,612.55	0.00	5,131,803.50	3,161,190.96
		Estrato 3	Urbano	1.44	244.00	-0.13	289,534.41	252,763.54	-869,916.88	0.00	6,849,739.24	5,979,822.36
		Estrato 4	Urbano	86.34	6,166.00	0.00	15,821,947.92	15,821,947.92	0.00	0.00	182,210,528.37	182,210,528.37
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,242,949.25	38,473,560.46	0.00	142,175,716.21	242,207,353.00	384,383,069.22
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,216,710.69	29,147,891.20	0.00	108,254,596.37	156,211,538.77	264,466,135.14
		Industrial	Urbano	129.33	94.00	0.32	23,686,460.17	31,266,127.42	0.00	8,383,464.61	26,198,326.91	34,581,791.52
		Comercial	Urbano	780.43	4,017.00	0.59	142,830,249.74	226,671,606.34	0.00	147,451,201.57	251,194,551.22	398,645,752.79
		Oficial	Urbano	97.94	135.00	0.00	17,970,438.63	17,970,438.63	0.00	0.00	21,563,759.82	21,563,759.82
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	242,146,181.97	359,648,650.67	-2,901,271.40	406,264,978.76	891,655,378.26	1,295,019,085.62
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,673,221.89	2,655,403.14	0.00	983,295.14	1,675,119.49	2,658,414.64
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,515.53	11,246.78	-8,758,436.34	0.00	12,656,699.92	3,898,263.57
		Estrato 2	Urbano	0.00	248.00	-0.38	37,377.39	23,024.47	-3,632,379.46	0.00	9,459,321.52	5,826,942.06
		Estrato 3	Urbano	0.00	18.00	-0.13	37,869.88	33,060.40	-88,391.24	0.00	695,993.99	607,602.75
		Estrato 4	Urbano	0.00	13.00	0.00	39,101.10	39,101.10	0.00	0.00	519,689.31	519,689.31
		Estrato 5	Urbano	0.00	7.00	0.59	41,809.79	66,352.14	0.00	176,101.84	300,003.13	476,104.96
		Estrato 6	Urbano	0.00	19.00	0.69	45,257.22	76,620.47	0.00	612,593.88	883,973.86	1,496,567.74
		Industrial	Urbano	0.00	1.00	0.32	56,830.72	75,016.55	0.00	18,827.76	58,836.76	77,664.52
		Comercial	Urbano	0.00	11.00	0.59	56,830.72	90,190.35	0.00	379,908.94	647,204.33	1,027,113.28
		Oficial	Urbano	0.00	1.00	0.00	56,830.72	56,830.72	0.00	0.00	58,836.76	58,836.76
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,423.06	471,442.98	-12,479,207.04	1,187,432.42	25,280,559.56	13,988,784.94
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,692.19	8,221.19	-591,071.76	0.00	854,149.94	263,078.18
		Estrato 2	Urbano	0.00	84.00	-0.38	26,692.19	16,442.39	-860,983.14	0.00	2,242,143.60	1,381,160.46
		Estrato 3	Urbano	0.00	106.00	-0.13	26,692.19	23,302.28	-359,330.20	0.00	2,829,371.68	2,470,041.48
		Estrato 4	Urbano	0.00	106.00	0.00	26,692.19	26,692.19	0.00	0.00	2,829,371.68	2,829,371.68
		Estrato 5	Urbano	0.00	156.00	0.59	26,692.19	42,360.50	0.00	2,444,256.83	4,163,980.96	6,608,237.79
		Estrato 6	Urbano	0.00	198.00	0.69	26,692.19	45,189.87	0.00	3,662,541.56	5,285,052.76	8,947,594.33
		Industrial	Urbano	0.00	6.00	0.32	26,692.19	35,233.69	0.00	51,249.00	160,153.11	211,402.11
		Comercial	Urbano	0.00	327.00	0.59	26,692.19	42,360.50	0.00	5,123,538.35	8,728,344.71	13,851,883.06
		Oficial	Urbano	0.00	1.00	0.00	26,692.19	26,692.19	0.00	0.00	26,692.19	26,692.19
	Desocupado Total			0.00	1,016.00	0.11	240,229.67	266,494.78	-1,811,385.10	11,281,585.74	27,119,260.64	36,589,461.27
Energía Total				1,330.98	166,354.13	0.13	244,902,124.04	363,544,499.88	-1,534,612,427.32	1,095,871,035.56	6,783,917,711.18	6,345,176,319.43



				MAYO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,153.83	-0.69	36,766.32	11,324.03	-29,360,404.31	0.00	42,428,329.93	13,067,925.62
		Estrato 2	Urbano	0.00	1,363.99	-0.38	37,750.99	23,254.61	-19,773,062.46	0.00	51,492,350.15	31,719,287.70
		Estrato 3	Urbano	0.00	317.28	-0.13	38,313.66	33,447.83	-1,542,469.64	0.00	12,145,430.22	10,602,960.58
		Estrato 4	Urbano	0.00	134.66	0.00	39,720.34	39,720.34	0.00	0.00	5,362,245.27	5,362,245.27
		Estrato 5	Urbano	0.00	68.35	0.59	42,815.02	67,947.44	0.00	1,709,004.38	2,911,421.44	4,620,425.82
		Estrato 6	Urbano	0.00	155.07	0.69	46,753.71	79,154.03	0.00	5,022,049.99	7,246,825.38	12,268,875.38
		Industrial	Urbano	0.00	12.24	0.32	59,976.46	79,168.93	0.00	230,309.61	719,717.53	950,027.14
		Comercial	Urbano	0.00	245.86	0.59	59,976.46	95,182.64	0.00	8,660,720.86	14,754,209.30	23,414,930.15
		Oficial	Urbano	0.00	129.56	0.00	59,976.46	59,976.46	0.00	0.00	7,796,939.87	7,796,939.87
	Sin Aforo Total			0.00	3,580.85	0.11	422,049.42	489,176.30	-50,675,936.41	15,622,084.84	144,857,469.09	109,803,617.53
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,623.01	32,623.01	0.00	0.00	111,481.38	111,481.38
		Estrato 5	Urbano	0.14	21.00	0.59	50,352.19	79,908.92	0.00	331,843.69	565,321.44	897,165.13
		Estrato 6	Urbano	0.86	105.00	0.69	183,121.93	310,025.43	0.00	1,977,123.49	2,852,992.05	4,830,115.55
		Industrial	Urbano	75.63	19.00	0.32	13,861,626.58	18,297,347.08	0.00	4,584,092.32	14,325,288.49	18,909,380.81
		Comercial	Urbano	442.74	229.00	0.59	81,049,381.00	128,625,367.64	0.00	50,996,527.95	86,876,538.25	137,873,066.20
		Oficial	Urbano	332.81	150.00	0.00	60,937,002.84	60,937,002.84	0.00	0.00	64,737,527.39	64,737,527.39
	Aforo Ordinario Total			852.22	528.00	0.35	156,114,107.54	208,282,274.92	0.00	57,889,587.45	169,469,149.00	227,358,736.45
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	629,086.33	830,393.96	0.00	210,124.01	656,637.53	866,761.54
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,890.25	11,054.20	-1,192,130.58	0.00	1,722,732.06	530,601.47
		Estrato 2	Urbano	0.00	14.00	-0.38	36,807.09	22,673.17	-197,874.91	0.00	515,299.24	317,424.33
		Estrato 4	Urbano	0.00	1.00	0.00	38,640.76	38,640.76	0.00	0.00	38,640.76	38,640.76
		Estrato 6	Urbano	0.00	1.00	0.69	45,189.60	76,506.00	0.00	31,316.39	45,189.60	76,506.00
		Comercial	Urbano	0.00	1.00	0.59	57,501.42	91,254.75	0.00	33,753.33	57,501.42	91,254.75
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	214,029.13	240,128.88	-1,390,005.49	65,069.73	2,379,363.09	1,054,427.32
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,356.85	7,809.91	-17,546.94	0.00	25,356.85	7,809.91
		Estrato 2	Urbano	0.00	1.00	-0.38	25,356.85	15,619.82	-9,737.03	0.00	25,356.85	15,619.82
		Comercial	Urbano	0.00	3.00	0.59	25,356.85	40,241.32	0.00	44,653.41	76,070.55	120,723.96
	Desocupado Total			0.00	5.00	-0.16	76,070.55	63,671.05	-27,283.97	44,653.41	126,784.24	144,153.69
Acueducto Total				855.52	4,180.85	0.15	157,455,342.96	209,905,645.11	-52,093,225.87	73,831,519.44	317,489,402.96	339,227,696.53
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,761.91	-0.69	38,101.65	11,735.31	-652,883,422.67	0.00	943,473,154.15	290,589,731.48
		Estrato 2	Urbano	0.00	48,051.70	-0.38	39,086.33	24,077.18	-721,219,648.85	0.00	1,878,176,168.87	1,156,956,520.02
		Estrato 3	Urbano	0.00	28,963.03	-0.13	39,649.00	34,613.57	-145,840,944.61	0.00	1,148,353,894.57	1,002,512,949.96
		Estrato 4	Urbano	0.00	17,848.13	0.00	41,055.67	41,055.67	0.00	0.00	732,761,636.89	732,761,636.89
		Estrato 5	Urbano	0.00	6,511.84	0.59	44,150.36	70,066.62	0.00	168,766,685.94	287,507,131.06	456,273,817.00
		Estrato 6	Urbano	0.00	3,306.42	0.69	48,089.05	81,414.76	0.00	110,174,800.37	158,982,395.91	269,157,196.28
		Industrial	Urbano	0.00	261.17	0.32	61,311.80	80,931.57	0.00	5,120,761.32	16,002,379.11	21,123,140.43
		Comercial	Urbano	0.00	10,925.15	0.59	61,311.80	97,301.82	0.00	393,191,023.75	669,831,386.28	1,063,022,410.02
		Oficial	Urbano	0.00	208.12	0.00	61,311.80	61,311.80	0.00	0.00	12,752,853.85	12,752,853.85
	Sin Aforo Total			0.00	140,837.47	0.11	434,067.45	502,508.31	-1,519,944,016.13	677,253,271.37	5,847,841,000.71	5,005,150,255.94
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,901.96	9,825.80	-60,741.98	0.00	87,777.42	27,035.45
		Estrato 2	Urbano	0.16	189.00	-0.38	55,989.19	34,489.34	-1,970,612.55	0.00	5,131,803.50	3,161,190.96
		Estrato 3	Urbano	1.44	244.00	-0.13	289,534.41	252,763.54	-869,916.88	0.00	6,849,739.24	5,979,822.36
		Estrato 4	Urbano	86.34	6,166.00	0.00	15,821,947.92	15,821,947.92	0.00	0.00	182,210,528.37	182,210,528.37
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,242,949.25	38,473,560.46	0.00	142,175,716.21	242,207,353.00	384,383,069.22
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,216,710.69	29,147,891.20	0.00	108,254,596.37	156,211,538.77	264,466,135.14
		Industrial	Urbano	129.33	94.00	0.32	23,686,460.17	31,266,127.42	0.00	8,383,464.61	26,198,326.91	34,581,791.52
		Comercial	Urbano	780.43	4,017.00	0.59	142,830,249.74	226,671,606.34	0.00	147,451,201.57	251,194,551.22	398,645,752.79
		Oficial	Urbano	97.94	135.00	0.00	17,970,438.63	17,970,438.63	0.00	0.00	21,563,759.82	21,563,759.82
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	242,146,181.97	359,648,650.67	-2,901,271.40	406,264,978.76	891,655,378.26	1,295,019,085.62
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,673,221.89	2,655,403.14	0.00	983,295.14	1,675,119.49	2,658,414.64
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,515.53	11,246.78	-8,758,436.34	0.00	12,656,699.92	3,898,263.57
		Estrato 2	Urbano	0.00	248.00	-0.38	37,377.39	23,024.47	-3,632,379.46	0.00	9,459,321.52	5,826,942.06
		Estrato 3	Urbano	0.00	18.00	-0.13	37,869.88	33,060.40	-88,391.24	0.00	695,993.99	607,602.75
		Estrato 4	Urbano	0.00	13.00	0.00	39,101.10	39,101.10	0.00	0.00	519,689.31	519,689.31
		Estrato 5	Urbano	0.00	7.00	0.59	41,809.79	66,352.14	0.00	176,101.84	300,003.13	476,104.96
		Estrato 6	Urbano	0.00	19.00	0.69	45,257.22	76,620.47	0.00	612,593.88	883,973.86	1,496,567.74
		Industrial	Urbano	0.00	1.00	0.32	56,830.72	75,016.55	0.00	18,827.76	58,836.76	77,664.52
		Comercial	Urbano	0.00	11.00	0.59	56,830.72	90,190.35	0.00	379,908.94	647,204.33	1,027,113.28
		Oficial	Urbano	0.00	1.00	0.00	56,830.72	56,830.72	0.00	0.00	58,836.76	58,836.76
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,423.06	471,442.98	-12,479,207.04	1,187,432.42	25,280,559.56	13,988,784.94
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,692.19	8,221.19	-591,071.76	0.00	854,149.94	263,078.18
		Estrato 2	Urbano	0.00	84.00	-0.38	26,692.19	16,442.39	-860,983.14	0.00	2,242,143.60	1,381,160.46
		Estrato 3	Urbano	0.00	106.00	-0.13	26,692.19	23,302.28	-359,330.20	0.00	2,829,371.68	2,470,041.48
		Estrato 4	Urbano	0.00	106.00	0.00	26,692.19	26,692.19	0.00	0.00	2,829,371.68	2,829,371.68
		Estrato 5	Urbano	0.00	156.00	0.59	26,692.19	42,360.50	0.00	2,444,256.83	4,163,980.96	6,608,237.79
		Estrato 6	Urbano	0.00	198.00	0.69	26,692.19	45,189.87	0.00	3,662,541.56	5,285,052.76	8,947,594.33
		Industrial	Urbano	0.00	6.00	0.32	26,692.19	35,233.69	0.00	51,249.00	160,153.11	211,402.11
		Comercial	Urbano	0.00	327.00	0.59	26,692.19	42,360.50	0.00	5,123,538.35	8,728,344.71	13,851,883.06
		Oficial	Urbano	0.00	1.00	0.00	26,692.19	26,692.19	0.00	0.00	26,692.19	26,692.19
	Desocupado Total			0.00	1,016.00	0.11	240,229.67	266,494.78	-1,811,385.10	11,281,585.74	27,119,260.64	36,589,461.27
Energía Total				1,330.98	166,588.47	0.13	244,902,124.04	363,544,499.88	-1,537,135,879.68	1,096,970,563.43	6,793,571,318.67	6,353,406,002.42



				JUNIO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,155.75	-0.69	37,252.67	11,473.82	-29,800,350.63	0.00	43,064,090.50	13,263,739.87
		Estrato 2	Urbano	0.00	1,366.26	-0.38	38,267.99	23,573.08	-20,073,246.68	0.00	52,274,079.90	32,200,833.22
		Estrato 3	Urbano	0.00	317.81	-0.13	38,848.18	33,914.46	-1,568,922.49	0.00	12,353,720.38	10,784,797.89
		Estrato 4	Urbano	0.00	134.89	0.00	40,298.64	40,298.64	0.00	0.00	5,440,315.77	5,440,315.77
		Estrato 5	Urbano	0.00	68.47	0.59	43,489.64	69,018.06	0.00	1,735,932.59	2,957,295.72	4,693,228.31
		Estrato 6	Urbano	0.00	155.33	0.69	47,550.93	80,503.72	0.00	5,107,682.66	7,370,393.45	12,478,076.11
		Industrial	Urbano	0.00	12.26	0.32	61,185.23	80,764.50	0.00	234,951.29	734,222.77	969,174.06
		Comercial	Urbano	0.00	246.27	0.59	61,185.23	97,100.96	0.00	8,835,269.72	15,051,566.82	23,886,836.54
		Oficial	Urbano	0.00	129.78	0.00	61,185.23	61,185.23	0.00	0.00	7,954,080.03	7,954,080.03
	Sin Aforo Total			0.00	3,586.82	0.11	429,263.74	497,832.48	-51,442,519.80	15,913,836.26	147,199,765.33	111,671,081.79
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,979.81	32,979.81	0.00	0.00	112,319.25	112,319.25
		Estrato 5	Urbano	0.14	21.00	0.59	51,260.81	81,350.90	0.00	334,061.22	569,099.19	903,160.41
		Estrato 6	Urbano	0.86	105.00	0.69	188,163.00	318,559.96	0.00	1,990,782.48	2,872,702.00	4,863,484.48
		Industrial	Urbano	75.63	19.00	0.32	14,292,409.94	18,865,981.13	0.00	4,722,771.27	14,758,660.21	19,481,431.48
		Comercial	Urbano	442.74	229.00	0.59	83,570,718.94	132,626,730.95	0.00	52,495,341.90	89,429,883.98	141,925,225.88
		Oficial	Urbano	332.81	150.00	0.00	62,832,344.71	62,832,344.71	0.00	0.00	66,653,779.41	66,653,779.41
	Aforo Ordinario Total			852.22	528.00	0.35	160,967,877.21	214,757,947.46	0.00	59,542,956.87	174,396,444.05	233,939,400.92
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	648,008.01	855,370.57	0.00	216,242.99	675,759.34	892,002.33
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	36,348.22	11,195.25	-1,207,342.56	0.00	1,744,714.68	537,372.12
		Estrato 2	Urbano	0.00	14.00	-0.38	37,293.51	22,972.80	-200,489.91	0.00	522,109.14	321,619.23
		Estrato 4	Urbano	0.00	1.00	0.00	39,184.08	39,184.08	0.00	0.00	39,184.08	39,184.08
		Estrato 6	Urbano	0.00	1.00	0.69	45,936.14	77,769.88	0.00	31,833.74	45,936.14	77,769.88
		Comercial	Urbano	0.00	1.00	0.59	58,630.00	93,045.81	0.00	34,415.81	58,630.00	93,045.81
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	217,391.95	244,167.83	-1,407,832.47	66,249.55	2,410,574.04	1,068,991.12
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,487.49	7,850.15	-17,637.35	0.00	25,487.49	7,850.15
		Estrato 2	Urbano	0.00	1.00	-0.38	25,487.49	15,700.30	-9,787.20	0.00	25,487.49	15,700.30
		Comercial	Urbano	0.00	3.00	0.59	25,487.49	40,448.65	0.00	44,883.47	76,462.48	121,345.95
	Desocupado Total			0.00	5.00	-0.16	76,462.48	63,999.09	-27,424.54	44,883.47	127,437.46	144,896.40
Acueducto Total				855.52	4,186.82	0.15	162,339,003.39	216,419,317.43	-52,877,776.80	75,784,169.15	324,809,980.21	347,716,372.56
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,803.18	-0.69	38,628.06	11,897.44	-662,999,513.99	0.00	958,091,783.23	295,092,269.23
		Estrato 2	Urbano	0.00	48,131.79	-0.38	39,643.38	24,420.32	-732,716,243.53	0.00	1,908,115,217.54	1,175,398,974.00
		Estrato 3	Urbano	0.00	29,011.31	-0.13	40,223.56	35,115.17	-148,199,579.56	0.00	1,166,925,823.33	1,018,726,243.77
		Estrato 4	Urbano	0.00	17,877.87	0.00	41,674.02	41,674.02	0.00	0.00	745,048,170.88	745,048,170.88
		Estrato 5	Urbano	0.00	6,522.69	0.59	44,865.03	71,200.80	0.00	171,788,244.66	292,654,590.56	464,442,835.22
		Estrato 6	Urbano	0.00	3,311.93	0.69	48,926.31	82,832.25	0.00	112,296,455.20	162,043,946.90	274,340,402.10
		Industrial	Urbano	0.00	261.60	0.32	62,560.62	82,580.02	0.00	5,245,082.21	16,390,881.91	21,635,964.12
		Comercial	Urbano	0.00	10,943.36	0.59	62,560.62	99,283.70	0.00	401,860,694.48	684,600,842.38	1,086,461,536.86
		Oficial	Urbano	0.00	208.46	0.00	62,560.62	62,560.62	0.00	0.00	13,012,608.54	13,012,608.54
	Sin Aforo Total			0.00	141,072.20	0.11	441,642.22	511,564.34	-1,543,915,337.09	691,190,476.55	5,946,883,865.26	5,094,159,004.72
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	32,234.81	9,928.32	-61,263.43	0.00	88,530.97	27,267.54
		Estrato 2	Urbano	0.16	189.00	-0.38	57,071.75	35,156.20	-1,984,083.50	0.00	5,166,884.12	3,182,800.62
		Estrato 3	Urbano	1.44	244.00	-0.13	297,886.04	260,054.52	-876,556.25	0.00	6,902,017.73	6,025,461.48
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,313,744.61	16,313,744.61	0.00	0.00	183,815,311.80	183,815,311.80
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,996,848.89	39,669,999.20	0.00	143,474,081.99	244,419,219.74	387,893,301.73
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,751,919.25	30,053,999.30	0.00	109,269,816.45	157,676,502.82	266,946,319.27
		Industrial	Urbano	129.33	94.00	0.32	24,423,039.14	32,238,411.66	0.00	8,624,561.45	26,951,754.52	35,576,315.97
		Comercial	Urbano	780.43	4,017.00	0.59	147,274,508.96	233,724,645.72	0.00	150,485,511.35	256,363,733.14	406,849,244.49
		Oficial	Urbano	97.94	135.00	0.00	18,528,446.82	18,528,446.82	0.00	0.00	22,145,897.16	22,145,897.16
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	249,675,700.27	370,834,386.33	-2,921,903.19	411,853,971.24	903,529,852.01	1,312,461,920.06
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,724,640.68	2,737,004.77	0.00	1,013,513.01	1,726,597.96	2,740,110.97
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	37,013.55	11,400.17	-8,875,610.83	0.00	12,826,027.21	3,950,416.38
		Estrato 2	Urbano	0.00	248.00	-0.38	37,903.86	23,348.78	-3,682,516.39	0.00	9,589,886.43	5,907,370.04
		Estrato 3	Urbano	0.00	18.00	-0.13	38,412.60	33,534.20	-89,631.91	0.00	705,763.10	616,131.19
		Estrato 4	Urbano	0.00	13.00	0.00	39,684.47	39,684.47	0.00	0.00	527,273.13	527,273.13
		Estrato 5	Urbano	0.00	7.00	0.59	42,482.58	67,419.85	0.00	178,866.31	304,712.63	483,578.94
		Estrato 6	Urbano	0.00	19.00	0.69	46,043.80	77,952.16	0.00	622,950.85	898,918.98	1,521,869.83
		Industrial	Urbano	0.00	1.00	0.32	57,999.35	76,559.14	0.00	19,201.72	60,005.39	79,207.11
		Comercial	Urbano	0.00	11.00	0.59	57,999.35	92,044.96	0.00	387,454.77	660,059.24	1,047,514.01
		Oficial	Urbano	0.00	1.00	0.00	57,999.35	57,999.35	0.00	0.00	60,005.39	60,005.39
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	415,538.91	479,943.09	-12,647,759.13	1,208,473.66	25,632,651.49	14,193,366.02
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,862.88	8,273.77	-594,851.61	0.00	859,612.15	264,760.54
		Estrato 2	Urbano	0.00	84.00	-0.38	26,862.88	16,547.53	-866,489.05	0.00	2,256,481.90	1,389,992.85
		Estrato 3	Urbano	0.00	106.00	-0.13	26,862.88	23,451.29	-361,628.09	0.00	2,847,465.26	2,485,837.17
		Estrato 4	Urbano	0.00	106.00	0.00	26,862.88	26,862.88	0.00	0.00	2,847,465.26	2,847,465.26
		Estrato 5	Urbano	0.00	156.00	0.59	26,862.88	42,631.39	0.00	2,459,887.63	4,190,609.25	6,650,496.88
		Estrato 6	Urbano	0.00	198.00	0.69	26,862.88	45,478.86	0.00	3,685,963.19	5,318,850.20	9,004,813.39
		Industrial	Urbano	0.00	6.00	0.32	26,862.88	35,459.00	0.00	51,576.73	161,177.28	212,754.01
		Comercial	Urbano	0.00	327.00	0.59	26,862.88	42,631.39	0.00	5,156,302.92	8,784,161.70	13,940,464.61
		Oficial	Urbano	0.00	1.00	0.00	26,862.88	26,862.88	0.00	0.00	26,862.88	26,862.88
	Desocupado Total			0.00	1,016.00	0.11	241,765.92	268,198.99	-1,822,968.75	11,353,730.46	27,292,685.88	36,823,447.60
Energía Total				1,330.98	166,823.20	0.13	252,499,288.01	374,831,097.52	-1,561,307,968.16	1,116,620,164.92	6,905,065,652.61	6,460,377,849.36



				JULIO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,157.68	-0.69	36,557.64	11,259.75	-29,294,950.14	0.00	42,333,742.98	13,038,792.84
		Estrato 2	Urbano	0.00	1,368.54	-0.38	37,562.40	23,138.44	-19,746,404.85	0.00	51,422,929.30	31,676,524.45
		Estrato 3	Urbano	0.00	318.34	-0.13	38,136.55	33,293.21	-1,540,182.90	0.00	12,127,424.45	10,587,241.54
		Estrato 4	Urbano	0.00	135.11	0.00	39,571.94	39,571.94	0.00	0.00	5,342,211.26	5,342,211.26
		Estrato 5	Urbano	0.00	68.58	0.59	42,729.77	67,812.15	0.00	1,730,683.96	2,948,354.28	4,679,038.24
		Estrato 6	Urbano	0.00	155.59	0.69	46,748.84	79,145.78	0.00	5,053,923.30	7,292,818.62	12,346,741.92
		Industrial	Urbano	0.00	12.28	0.32	60,241.41	79,518.67	0.00	231,327.03	722,896.96	954,223.98
		Comercial	Urbano	0.00	246.68	0.59	60,241.41	95,603.12	0.00	8,734,342.24	14,879,629.04	23,613,971.28
		Oficial	Urbano	0.00	130.00	0.00	60,241.41	60,241.41	0.00	0.00	7,831,383.70	7,831,383.70
	Sin Aforo Total			0.00	3,592.79	0.11	422,031.38	489,584.47	-50,581,537.90	15,750,276.54	144,901,390.59	110,070,129.22
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,399.17	32,399.17	0.00	0.00	109,717.25	109,717.25
		Estrato 5	Urbano	0.14	21.00	0.59	50,662.80	80,401.86	0.00	326,776.50	556,689.10	883,465.61
		Estrato 6	Urbano	0.86	105.00	0.69	187,434.88	317,327.25	0.00	1,948,566.46	2,811,784.21	4,760,350.67
		Industrial	Urbano	75.63	19.00	0.32	14,278,277.84	18,847,326.75	0.00	4,714,837.66	14,733,867.70	19,448,705.36
		Comercial	Urbano	442.74	229.00	0.59	83,490,198.81	132,498,945.51	0.00	52,370,990.00	89,218,040.88	141,589,030.88
		Oficial	Urbano	332.81	150.00	0.00	62,771,533.32	62,771,533.32	0.00	0.00	66,507,143.30	66,507,143.30
	Aforo Ordinario Total			852.22	528.00	0.35	160,810,506.82	214,547,933.87	0.00	59,361,170.62	173,937,242.44	233,298,413.06
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	646,842.88	853,832.60	0.00	215,591.90	673,724.68	889,316.58
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,680.53	10,989.60	-1,185,164.65	0.00	1,712,665.68	527,501.03
		Estrato 2	Urbano	0.00	14.00	-0.38	36,615.92	22,555.41	-196,847.19	0.00	512,622.89	315,775.70
		Estrato 4	Urbano	0.00	1.00	0.00	38,486.69	38,486.69	0.00	0.00	38,486.69	38,486.69
		Estrato 6	Urbano	0.00	1.00	0.69	45,168.02	76,469.46	0.00	31,301.44	45,168.02	76,469.46
		Comercial	Urbano	0.00	1.00	0.59	57,728.91	91,615.79	0.00	33,886.87	57,728.91	91,615.79
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	213,680.08	240,116.95	-1,382,011.84	65,188.31	2,366,672.19	1,049,848.67
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	24,913.34	7,673.31	-17,240.03	0.00	24,913.34	7,673.31
		Estrato 2	Urbano	0.00	1.00	-0.38	24,913.34	15,346.62	-9,566.72	0.00	24,913.34	15,346.62
		Comercial	Urbano	0.00	3.00	0.59	24,913.34	39,537.48	0.00	43,872.40	74,740.03	118,612.43
	Desocupado Total			0.00	5.00	-0.16	74,740.03	62,557.40	-26,806.76	43,872.40	124,566.72	141,632.36
Acueducto Total				855.52	4,192.79	0.15	162,167,801.19	216,194,025.29	-51,990,356.49	75,436,099.76	322,003,596.62	345,449,339.89
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,844.52	-0.69	37,933.03	11,683.37	-652,172,779.66	0.00	942,446,213.38	290,273,433.72
		Estrato 2	Urbano	0.00	48,212.01	-0.38	38,937.80	23,985.68	-720,871,371.09	0.00	1,877,269,195.54	1,156,397,824.45
		Estrato 3	Urbano	0.00	29,059.66	-0.13	39,511.95	34,493.93	-145,823,599.51	0.00	1,148,217,318.94	1,002,393,719.44
		Estrato 4	Urbano	0.00	17,907.67	0.00	40,947.33	40,947.33	0.00	0.00	733,284,824.90	733,284,824.90
		Estrato 5	Urbano	0.00	6,533.56	0.59	44,105.17	69,994.90	0.00	169,163,523.60	288,183,174.79	457,346,698.39
		Estrato 6	Urbano	0.00	3,317.45	0.69	48,124.23	81,474.33	0.00	110,622,262.83	159,628,084.90	270,250,347.73
		Industrial	Urbano	0.00	262.04	0.32	61,616.81	81,334.19	0.00	5,165,953.35	16,143,604.23	21,309,557.58
		Comercial	Urbano	0.00	10,961.60	0.59	61,616.81	97,785.88	0.00	396,485,317.75	675,443,471.47	1,071,928,789.22
		Oficial	Urbano	0.00	208.81	0.00	61,616.81	61,616.81	0.00	0.00	12,877,913.29	12,877,913.29
	Sin Aforo Total			0.00	141,307.32	0.11	434,409.95	503,316.44	-1,518,867,750.25	681,437,057.54	5,853,493,801.44	5,016,063,108.73
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,656.20	9,750.11	-59,862.80	0.00	86,506.93	26,644.14
		Estrato 2	Urbano	0.16	189.00	-0.38	56,469.53	34,785.23	-1,942,163.14	0.00	5,057,716.51	3,115,553.37
		Estrato 3	Urbano	1.44	244.00	-0.13	297,054.97	259,328.99	-858,640.14	0.00	6,760,945.99	5,902,305.85
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,297,692.84	16,297,692.84	0.00	0.00	180,248,457.42	180,248,457.42
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,972,545.13	39,631,429.12	0.00	140,729,459.11	239,743,541.92	380,473,001.02
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,734,500.72	30,024,509.71	0.00	107,202,134.10	154,692,834.20	261,894,968.30
		Industrial	Urbano	129.33	94.00	0.32	24,399,280.69	32,207,050.51	0.00	8,599,725.50	26,874,142.18	35,473,867.67
		Comercial	Urbano	780.43	4,017.00	0.59	147,133,450.49	233,500,785.93	0.00	149,045,047.62	253,909,791.52	402,954,839.13
		Oficial	Urbano	97.94	135.00	0.00	18,509,742.33	18,509,742.33	0.00	0.00	22,050,008.70	22,050,008.70
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	249,432,392.89	370,475,074.78	-2,860,666.08	405,576,366.32	889,423,945.36	1,292,139,645.60
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,722,453.69	2,733,534.01	0.00	1,012,056.89	1,724,117.35	2,736,174.24
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,367.44	11,201.17	-8,718,519.64	0.00	12,599,016.83	3,880,497.18
		Estrato 2	Urbano	0.00	248.00	-0.38	37,248.36	22,944.99	-3,617,989.16	0.00	9,421,846.78	5,803,857.62
		Estrato 3	Urbano	0.00	18.00	-0.13	37,751.75	32,957.28	-88,070.03	0.00	693,464.83	605,394.80
		Estrato 4	Urbano	0.00	13.00	0.00	39,010.21	39,010.21	0.00	0.00	518,207.16	518,207.16
		Estrato 5	Urbano	0.00	7.00	0.59	41,778.83	66,303.01	0.00	175,872.90	299,613.11	475,486.01
		Estrato 6	Urbano	0.00	19.00	0.69	45,302.53	76,697.18	0.00	612,837.17	884,324.91	1,497,162.08
		Industrial	Urbano	0.00	1.00	0.32	57,132.09	75,414.36	0.00	18,913.38	59,104.31	78,017.69
		Comercial	Urbano	0.00	11.00	0.59	57,132.09	90,668.63	0.00	381,636.54	650,147.43	1,031,783.97
		Oficial	Urbano	0.00	1.00	0.00	57,132.09	57,132.09	0.00	0.00	59,104.31	59,104.31
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,855.39	472,328.92	-12,424,578.84	1,189,259.98	25,184,829.68	13,949,510.82
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,288.74	8,096.93	-582,137.86	0.00	841,239.69	259,101.82
		Estrato 2	Urbano	0.00	84.00	-0.38	26,288.74	16,193.86	-847,969.60	0.00	2,208,254.17	1,360,284.57
		Estrato 3	Urbano	0.00	106.00	-0.13	26,288.74	22,950.07	-353,899.02	0.00	2,786,606.46	2,432,707.44
		Estrato 4	Urbano	0.00	106.00	0.00	26,288.74	26,288.74	0.00	0.00	2,786,606.46	2,786,606.46
		Estrato 5	Urbano	0.00	156.00	0.59	26,288.74	41,720.23	0.00	2,407,312.52	4,101,043.47	6,508,355.98
		Estrato 6	Urbano	0.00	198.00	0.69	26,288.74	44,506.84	0.00	3,607,183.19	5,205,170.56	8,812,353.75
		Industrial	Urbano	0.00	6.00	0.32	26,288.74	34,701.14	0.00	50,474.38	157,732.44	208,206.82
		Comercial	Urbano	0.00	327.00	0.59	26,288.74	41,720.23	0.00	5,046,097.39	8,596,418.04	13,642,515.43
		Oficial	Urbano	0.00	1.00	0.00	26,288.74	26,288.74	0.00	0.00	26,288.74	26,288.74
	Desocupado Total			0.00	1,016.00	0.11	236,598.66	262,466.78	-1,784,006.49	11,111,067.48	26,709,360.02	36,036,421.01
Energía Total				1,330.98	167,058.32	0.13	252,234,710.59	374,446,720.92	-1,535,937,001.66	1,100,325,808.21	6,796,536,053.85	6,360,924,860.40



				AGOSTO								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,159.61	-0.69	36,557.64	11,259.75	-29,345,545.91	0.00	42,406,858.25	13,061,312.34
		Estrato 2	Urbano	0.00	1,370.82	-0.38	37,562.40	23,138.44	-19,775,252.78	0.00	51,498,054.11	31,722,801.33
		Estrato 3	Urbano	0.00	318.87	-0.13	38,136.55	33,293.21	-1,545,026.25	0.00	12,165,561.00	10,620,534.76
		Estrato 4	Urbano	0.00	135.34	0.00	39,571.94	39,571.94	0.00	0.00	5,342,211.26	5,342,211.26
		Estrato 5	Urbano	0.00	68.69	0.59	42,729.77	67,812.15	0.00	1,730,683.96	2,948,354.28	4,679,038.24
		Estrato 6	Urbano	0.00	155.84	0.69	46,748.84	79,145.78	0.00	5,053,923.30	7,292,818.62	12,346,741.92
		Industrial	Urbano	0.00	12.30	0.32	60,241.41	79,518.67	0.00	231,327.03	722,896.96	954,223.98
		Comercial	Urbano	0.00	247.10	0.59	60,241.41	95,603.12	0.00	8,734,342.24	14,879,629.04	23,613,971.28
		Oficial	Urbano	0.00	130.21	0.00	60,241.41	60,241.41	0.00	0.00	7,831,383.70	7,831,383.70
	Sin Aforo Total			0.00	3,598.78	0.11	422,031.38	489,584.47	-50,665,824.93	15,750,276.54	145,087,767.22	110,172,218.82
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,399.17	32,399.17	0.00	0.00	109,717.25	109,717.25
		Estrato 5	Urbano	0.14	21.00	0.59	50,662.80	80,401.86	0.00	326,776.50	556,689.10	883,465.61
		Estrato 6	Urbano	0.86	105.00	0.69	187,434.88	317,327.25	0.00	1,948,566.46	2,811,784.21	4,760,350.67
		Industrial	Urbano	75.63	19.00	0.32	14,278,277.84	18,847,326.75	0.00	4,714,837.66	14,733,867.70	19,448,705.36
		Comercial	Urbano	442.74	229.00	0.59	83,490,198.81	132,498,945.51	0.00	52,370,990.00	89,218,040.88	141,589,030.88
		Oficial	Urbano	332.81	150.00	0.00	62,771,533.32	62,771,533.32	0.00	0.00	66,507,143.30	66,507,143.30
	Aforo Ordinario Total			852.22	528.00	0.35	160,810,506.82	214,547,933.87	0.00	59,361,170.62	173,937,242.44	233,298,413.06
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	646,842.88	853,832.60	0.00	215,591.90	673,724.68	889,316.58
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,680.53	10,989.60	-1,185,164.65	0.00	1,712,665.68	527,501.03
		Estrato 2	Urbano	0.00	14.00	-0.38	36,615.92	22,555.41	-196,847.19	0.00	512,622.89	315,775.70
		Estrato 4	Urbano	0.00	1.00	0.00	38,486.69	38,486.69	0.00	0.00	38,486.69	38,486.69
		Estrato 6	Urbano	0.00	1.00	0.69	45,168.02	76,469.46	0.00	31,301.44	45,168.02	76,469.46
		Comercial	Urbano	0.00	1.00	0.59	57,728.91	91,615.79	0.00	33,886.87	57,728.91	91,615.79
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	213,680.08	240,116.95	-1,382,011.84	65,188.31	2,366,672.19	1,049,848.67
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	24,913.34	7,673.31	-17,240.03	0.00	24,913.34	7,673.31
		Estrato 2	Urbano	0.00	1.00	-0.38	24,913.34	15,346.62	-9,566.72	0.00	24,913.34	15,346.62
		Comercial	Urbano	0.00	3.00	0.59	24,913.34	39,537.48	0.00	43,872.40	74,740.03	118,612.43
	Desocupado Total			0.00	5.00	-0.16	74,740.03	62,557.40	-26,806.76	43,872.40	124,566.72	141,632.36
Acueducto Total				855.52	4,198.78	0.15	162,167,801.19	216,194,025.29	-52,074,643.53	75,436,099.76	322,189,973.25	345,551,429.49
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,885.93	-0.69	37,933.03	11,683.37	-653,249,015.68	0.00	944,001,467.75	290,752,452.07
		Estrato 2	Urbano	0.00	48,292.36	-0.38	38,937.80	23,985.68	-722,067,540.29	0.00	1,880,384,219.51	1,158,316,679.22
		Estrato 3	Urbano	0.00	29,108.09	-0.13	39,511.95	34,493.93	-146,064,464.36	0.00	1,150,113,892.63	1,004,049,428.26
		Estrato 4	Urbano	0.00	17,937.51	0.00	40,947.33	40,947.33	0.00	0.00	734,513,244.87	734,513,244.87
		Estrato 5	Urbano	0.00	6,544.45	0.59	44,105.17	69,994.90	0.00	169,422,420.94	288,624,226.48	458,046,647.42
		Estrato 6	Urbano	0.00	3,322.98	0.69	48,124.23	81,474.33	0.00	110,822,363.40	159,916,830.30	270,739,193.70
		Industrial	Urbano	0.00	262.48	0.32	61,616.81	81,334.19	0.00	5,165,953.35	16,143,604.23	21,309,557.58
		Comercial	Urbano	0.00	10,979.87	0.59	61,616.81	97,785.88	0.00	397,136,360.97	676,552,574.05	1,073,688,935.02
		Oficial	Urbano	0.00	209.16	0.00	61,616.81	61,616.81	0.00	0.00	12,877,913.29	12,877,913.29
	Sin Aforo Total			0.00	141,542.83	0.11	434,409.95	503,316.44	-1,521,381,020.34	682,547,098.66	5,863,127,973.11	5,024,294,051.43
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,656.20	9,750.11	-59,862.80	0.00	86,506.93	26,644.14
		Estrato 2	Urbano	0.16	189.00	-0.38	56,469.53	34,785.23	-1,942,163.14	0.00	5,057,716.51	3,115,553.37
		Estrato 3	Urbano	1.44	244.00	-0.13	297,054.97	259,328.99	-858,640.14	0.00	6,760,945.99	5,902,305.85
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,297,692.84	16,297,692.84	0.00	0.00	180,248,457.42	180,248,457.42
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,972,545.13	39,631,429.12	0.00	140,729,459.11	239,743,541.92	380,473,001.02
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,734,500.72	30,024,509.71	0.00	107,202,134.10	154,692,834.20	261,894,968.30
		Industrial	Urbano	129.33	94.00	0.32	24,399,280.69	32,207,050.51	0.00	8,599,725.50	26,874,142.18	35,473,867.67
		Comercial	Urbano	780.43	4,017.00	0.59	147,133,450.49	233,500,785.93	0.00	149,045,047.62	253,909,791.52	402,954,839.13
		Oficial	Urbano	97.94	135.00	0.00	18,509,742.33	18,509,742.33	0.00	0.00	22,050,008.70	22,050,008.70
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	249,432,392.89	370,475,074.78	-2,860,666.08	405,576,366.32	889,423,945.36	1,292,139,645.60
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,722,453.69	2,733,534.01	0.00	1,012,056.89	1,724,117.35	2,736,174.24
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,367.44	11,201.17	-8,718,519.64	0.00	12,599,016.83	3,880,497.18
		Estrato 2	Urbano	0.00	248.00	-0.38	37,248.36	22,944.99	-3,617,989.16	0.00	9,421,846.78	5,803,857.62
		Estrato 3	Urbano	0.00	18.00	-0.13	37,751.75	32,957.28	-88,070.03	0.00	693,464.83	605,394.80
		Estrato 4	Urbano	0.00	13.00	0.00	39,010.21	39,010.21	0.00	0.00	518,207.16	518,207.16
		Estrato 5	Urbano	0.00	7.00	0.59	41,778.83	66,303.01	0.00	175,872.90	299,613.11	475,486.01
		Estrato 6	Urbano	0.00	19.00	0.69	45,302.53	76,697.18	0.00	612,837.17	884,324.91	1,497,162.08
		Industrial	Urbano	0.00	1.00	0.32	57,132.09	75,414.36	0.00	18,913.38	59,104.31	78,017.69
		Comercial	Urbano	0.00	11.00	0.59	57,132.09	90,668.63	0.00	381,636.54	650,147.43	1,031,783.97
		Oficial	Urbano	0.00	1.00	0.00	57,132.09	57,132.09	0.00	0.00	59,104.31	59,104.31
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,855.39	472,328.92	-12,424,578.84	1,189,259.98	25,184,829.68	13,949,510.82
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,288.74	8,096.93	-582,137.86	0.00	841,239.69	259,101.82
		Estrato 2	Urbano	0.00	84.00	-0.38	26,288.74	16,193.86	-847,969.60	0.00	2,208,254.17	1,360,284.57
		Estrato 3	Urbano	0.00	106.00	-0.13	26,288.74	22,950.07	-353,899.02	0.00	2,786,606.46	2,432,707.44
		Estrato 4	Urbano	0.00	106.00	0.00	26,288.74	26,288.74	0.00	0.00	2,786,606.46	2,786,606.46
		Estrato 5	Urbano	0.00	156.00	0.59	26,288.74	41,720.23	0.00	2,407,312.52	4,101,043.47	6,508,355.98
		Estrato 6	Urbano	0.00	198.00	0.69	26,288.74	44,506.84	0.00	3,607,183.19	5,205,170.56	8,812,353.75
		Industrial	Urbano	0.00	6.00	0.32	26,288.74	34,701.14	0.00	50,474.38	157,732.44	208,206.82
		Comercial	Urbano	0.00	327.00	0.59	26,288.74	41,720.23	0.00	5,046,097.39	8,596,418.04	13,642,515.43
		Oficial	Urbano	0.00	1.00	0.00	26,288.74	26,288.74	0.00	0.00	26,288.74	26,288.74
	Desocupado Total			0.00	1,016.00	0.11	236,598.66	262,466.78	-1,784,006.49	11,111,067.48	26,709,360.02	36,036,421.01
Energía Total				1,330.98	167,293.83	0.13	252,234,710.59	374,446,720.92	-1,538,450,271.74	1,101,435,849.33	6,806,170,225.52	6,369,155,803.10

				SEPTIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,161.54	-0.69	36,557.64	11,259.75	-29,396,141.68	0.00	42,479,973.52	13,083,831.85
		Estrato 2	Urbano	0.00	1,373.10	-0.38	37,562.40	23,138.44	-19,804,100.70	0.00	51,573,178.92	31,769,078.21
		Estrato 3	Urbano	0.00	319.40	-0.13	38,136.55	33,293.21	-1,545,026.25	0.00	12,165,561.00	10,620,534.76
		Estrato 4	Urbano	0.00	135.56	0.00	39,571.94	39,571.94	0.00	0.00	5,381,783.20	5,381,783.20
		Estrato 5	Urbano	0.00	68.81	0.59	42,729.77	67,812.15	0.00	1,730,683.96	2,948,354.28	4,679,038.24
		Estrato 6	Urbano	0.00	156.10	0.69	46,748.84	79,145.78	0.00	5,053,923.30	7,292,818.62	12,346,741.92
		Industrial	Urbano	0.00	12.32	0.32	60,241.41	79,518.67	0.00	231,327.03	722,896.96	954,223.98
		Comercial	Urbano	0.00	247.51	0.59	60,241.41	95,603.12	0.00	8,769,703.95	14,939,870.45	23,709,574.40
		Oficial	Urbano	0.00	130.43	0.00	60,241.41	60,241.41	0.00	0.00	7,831,383.70	7,831,383.70
	Sin Aforo Total			0.00	3,604.78	0.11	422,031.38	489,584.47	-50,745,268.63	15,785,638.24	145,335,820.65	110,376,190.26
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,399.17	32,399.17	0.00	0.00	109,717.25	109,717.25
		Estrato 5	Urbano	0.14	21.00	0.59	50,662.80	80,401.86	0.00	326,776.50	556,689.10	883,465.61
		Estrato 6	Urbano	0.86	105.00	0.69	187,434.88	317,327.25	0.00	1,948,566.46	2,811,784.21	4,760,350.67
		Industrial	Urbano	75.63	19.00	0.32	14,278,277.84	18,847,326.75	0.00	4,714,837.66	14,733,867.70	19,448,705.36
		Comercial	Urbano	442.74	229.00	0.59	83,490,198.81	132,498,945.51	0.00	52,370,990.00	89,218,040.88	141,589,030.88
		Oficial	Urbano	332.81	150.00	0.00	62,771,533.32	62,771,533.32	0.00	0.00	66,507,143.30	66,507,143.30
	Aforo Ordinario Total			852.22	528.00	0.35	160,810,506.82	214,547,933.87	0.00	59,361,170.62	173,937,242.44	233,298,413.06
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	646,842.88	853,832.60	0.00	215,591.90	673,724.68	889,316.58
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,680.53	10,989.60	-1,185,164.65	0.00	1,712,665.68	527,501.03
		Estrato 2	Urbano	0.00	14.00	-0.38	36,615.92	22,555.41	-196,847.19	0.00	512,622.89	315,775.70
		Estrato 4	Urbano	0.00	1.00	0.00	38,486.69	38,486.69	0.00	0.00	38,486.69	38,486.69
		Estrato 6	Urbano	0.00	1.00	0.69	45,168.02	76,469.46	0.00	31,301.44	45,168.02	76,469.46
		Comercial	Urbano	0.00	1.00	0.59	57,728.91	91,615.79	0.00	33,886.87	57,728.91	91,615.79
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	213,680.08	240,116.95	-1,382,011.84	65,188.31	2,366,672.19	1,049,848.67
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	24,913.34	7,673.31	-17,240.03	0.00	24,913.34	7,673.31
		Estrato 2	Urbano	0.00	1.00	-0.38	24,913.34	15,346.62	-9,566.72	0.00	24,913.34	15,346.62
		Comercial	Urbano	0.00	3.00	0.59	24,913.34	39,537.48	0.00	43,872.40	74,740.03	118,612.43
	Desocupado Total			0.00	5.00	-0.16	74,740.03	62,557.40	-26,806.76	43,872.40	124,566.72	141,632.36
Acueducto Total				855.52	4,204.78	0.15	162,167,801.19	216,194,025.29	-52,154,087.22	75,471,461.47	322,438,026.68	345,755,400.93
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,927.41	-0.69	37,933.03	11,683.37	-654,325,251.70	0.00	945,556,722.12	291,231,470.41
		Estrato 2	Urbano	0.00	48,372.85	-0.38	38,937.80	23,985.68	-723,278,661.61	0.00	1,883,538,181.28	1,160,259,519.67
		Estrato 3	Urbano	0.00	29,156.60	-0.13	39,511.95	34,493.93	-146,310,347.24	0.00	1,152,049,978.27	1,005,739,631.03
		Estrato 4	Urbano	0.00	17,967.41	0.00	40,947.33	40,947.33	0.00	0.00	735,700,717.50	735,700,717.50
		Estrato 5	Urbano	0.00	6,555.36	0.59	44,105.17	69,994.90	0.00	169,707,208.02	289,109,383.34	458,816,591.36
		Estrato 6	Urbano	0.00	3,328.52	0.69	48,124.23	81,474.33	0.00	111,022,463.97	160,205,575.71	271,228,039.67
		Industrial	Urbano	0.00	262.91	0.32	61,616.81	81,334.19	0.00	5,185,670.73	16,205,221.04	21,390,891.77
		Comercial	Urbano	0.00	10,998.17	0.59	61,616.81	97,785.88	0.00	397,787,404.18	677,661,676.63	1,075,449,080.81
		Oficial	Urbano	0.00	209.51	0.00	61,616.81	61,616.81	0.00	0.00	12,939,530.10	12,939,530.10
	Sin Aforo Total			0.00	141,778.74	0.11	434,409.95	503,316.44	-1,523,914,260.56	683,702,746.90	5,872,966,985.98	5,032,755,472.32
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,656.20	9,750.11	-59,862.80	0.00	86,506.93	26,644.14
		Estrato 2	Urbano	0.16	189.00	-0.38	56,469.53	34,785.23	-1,942,163.14	0.00	5,057,716.51	3,115,553.37
		Estrato 3	Urbano	1.44	244.00	-0.13	297,054.97	259,328.99	-858,640.14	0.00	6,760,945.99	5,902,305.85
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,297,692.84	16,297,692.84	0.00	0.00	180,248,457.42	180,248,457.42
		Estrato 5	Urbano	132.37	8,077.00	0.59	24,972,545.13	39,631,429.12	0.00	140,729,459.11	239,743,541.92	380,473,001.02
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,734,500.72	30,024,509.71	0.00	107,202,134.10	154,692,834.20	261,894,968.30
		Industrial	Urbano	129.33	94.00	0.32	24,399,280.69	32,207,050.51	0.00	8,599,725.50	26,874,142.18	35,473,867.67
		Comercial	Urbano	780.43	4,017.00	0.59	147,133,450.49	233,500,785.93	0.00	149,045,047.62	253,909,791.52	402,954,839.13
		Oficial	Urbano	97.94	135.00	0.00	18,509,742.33	18,509,742.33	0.00	0.00	22,050,008.70	22,050,008.70
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	249,432,392.89	370,475,074.78	-2,860,666.08	405,576,366.32	889,423,945.36	1,292,139,645.60
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,722,453.69	2,733,534.01	0.00	1,012,056.89	1,724,117.35	2,736,174.24
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,367.44	11,201.17	-8,718,519.64	0.00	12,599,016.83	3,880,497.18
		Estrato 2	Urbano	0.00	248.00	-0.38	37,248.36	22,944.99	-3,617,989.16	0.00	9,421,846.78	5,803,857.62
		Estrato 3	Urbano	0.00	18.00	-0.13	37,751.75	32,957.28	-88,070.03	0.00	693,464.83	605,394.80
		Estrato 4	Urbano	0.00	13.00	0.00	39,010.21	39,010.21	0.00	0.00	518,207.16	518,207.16
		Estrato 5	Urbano	0.00	7.00	0.59	41,778.83	66,303.01	0.00	175,872.90	299,613.11	475,486.01
		Estrato 6	Urbano	0.00	19.00	0.69	45,302.53	76,697.18	0.00	612,837.17	884,324.91	1,497,162.08
		Industrial	Urbano	0.00	1.00	0.32	57,132.09	75,414.36	0.00	18,913.38	59,104.31	78,017.69
		Comercial	Urbano	0.00	11.00	0.59	57,132.09	90,668.63	0.00	381,636.54	650,147.43	1,031,783.97
		Oficial	Urbano	0.00	1.00	0.00	57,132.09	57,132.09	0.00	0.00	59,104.31	59,104.31
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	408,855.39	472,328.92	-12,424,578.84	1,189,259.98	25,184,829.68	13,949,510.82
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,288.74	8,096.93	-582,137.86	0.00	841,239.69	259,101.82
		Estrato 2	Urbano	0.00	84.00	-0.38	26,288.74	16,193.86	-847,969.60	0.00	2,208,254.17	1,360,284.57
		Estrato 3	Urbano	0.00	106.00	-0.13	26,288.74	22,950.07	-353,899.02	0.00	2,786,606.46	2,432,707.44
		Estrato 4	Urbano	0.00	106.00	0.00	26,288.74	26,288.74	0.00	0.00	2,786,606.46	2,786,606.46
		Estrato 5	Urbano	0.00	156.00	0.59	26,288.74	41,720.23	0.00	2,407,312.52	4,101,043.47	6,508,355.98
		Estrato 6	Urbano	0.00	198.00	0.69	26,288.74	44,506.84	0.00	3,607,183.19	5,205,170.56	8,812,353.75
		Industrial	Urbano	0.00	6.00	0.32	26,288.74	34,701.14	0.00	50,474.38	157,732.44	208,206.82
		Comercial	Urbano	0.00	327.00	0.59	26,288.74	41,720.23	0.00	5,046,097.39	8,596,418.04	13,642,515.43
		Oficial	Urbano	0.00	1.00	0.00	26,288.74	26,288.74	0.00	0.00	26,288.74	26,288.74
	Desocupado Total			0.00	1,016.00	0.11	236,598.66	262,466.78	-1,784,006.49	11,111,067.48	26,709,360.02	36,036,421.01
Energía Total				1,330.98	167,529.74	0.13	252,234,710.59	374,446,720.92	-1,540,983,511.96	1,102,591,497.57	6,816,009,238.39	6,377,617,224.00



				OCTUBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,163.48	-0.69	36,755.19	11,320.60	-29,580,425.88	0.00	42,746,280.18	13,165,854.29
		Estrato 2	Urbano	0.00	1,375.39	-0.38	37,768.80	23,265.58	-19,941,927.34	0.00	51,932,102.44	31,990,175.10
		Estrato 3	Urbano	0.00	319.93	-0.13	38,348.01	33,477.81	-1,558,463.18	0.00	12,271,363.63	10,712,900.45
		Estrato 4	Urbano	0.00	135.79	0.00	39,796.04	39,796.04	0.00	0.00	5,412,260.80	5,412,260.80
		Estrato 5	Urbano	0.00	68.92	0.59	42,981.69	68,211.94	0.00	1,740,887.31	2,965,736.47	4,706,623.77
		Estrato 6	Urbano	0.00	156.36	0.69	47,036.15	79,632.21	0.00	5,084,984.64	7,337,640.17	12,422,624.81
		Industrial	Urbano	0.00	12.34	0.32	60,647.58	80,054.81	0.00	232,886.71	727,770.96	960,657.67
		Comercial	Urbano	0.00	247.92	0.59	60,647.58	96,247.71	0.00	8,828,832.10	15,040,599.83	23,869,431.93
		Oficial	Urbano	0.00	130.65	0.00	60,647.58	60,647.58	0.00	0.00	7,944,832.97	7,944,832.97
	Sin Aforo Total			0.00	3,610.79	0.11	424,628.62	492,654.27	-51,080,816.40	15,887,590.75	146,378,587.44	111,185,361.80
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,560.31	32,560.31	0.00	0.00	110,185.81	110,185.81
		Estrato 5	Urbano	0.14	21.00	0.59	50,984.81	80,912.90	0.00	328,120.58	558,978.85	887,099.43
		Estrato 6	Urbano	0.86	105.00	0.69	188,961.65	319,912.08	0.00	1,956,673.40	2,823,482.54	4,780,155.95
		Industrial	Urbano	75.63	19.00	0.32	14,403,923.62	19,013,179.18	0.00	4,755,611.48	14,861,285.88	19,616,897.36
		Comercial	Urbano	442.74	229.00	0.59	84,225,372.67	133,665,666.43	0.00	52,815,567.72	89,975,413.50	142,790,981.22
		Oficial	Urbano	332.81	150.00	0.00	63,324,207.08	63,324,207.08	0.00	0.00	67,074,300.30	67,074,300.30
	Aforo Ordinario Total			852.22	528.00	0.35	162,226,010.15	216,436,437.97	0.00	59,855,973.19	175,403,646.88	235,259,620.06
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	652,416.34	861,189.56	0.00	217,411.28	679,410.24	896,821.51
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	35,878.08	11,050.45	-1,191,726.42	0.00	1,722,148.01	530,421.59
		Estrato 2	Urbano	0.00	14.00	-0.38	36,822.32	22,682.55	-197,956.79	0.00	515,512.48	317,555.69
		Estrato 4	Urbano	0.00	1.00	0.00	38,710.79	38,710.79	0.00	0.00	38,710.79	38,710.79
		Estrato 6	Urbano	0.00	1.00	0.69	45,455.34	76,955.89	0.00	31,500.55	45,455.34	76,955.89
		Comercial	Urbano	0.00	1.00	0.59	58,135.08	92,260.37	0.00	34,125.29	58,135.08	92,260.37
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	215,001.61	241,660.05	-1,389,683.21	65,625.84	2,379,961.70	1,055,904.33
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,008.54	7,702.63	-17,305.91	0.00	25,008.54	7,702.63
		Estrato 2	Urbano	0.00	1.00	-0.38	25,008.54	15,405.26	-9,603.28	0.00	25,008.54	15,405.26
		Comercial	Urbano	0.00	3.00	0.59	25,008.54	39,688.56	0.00	44,040.05	75,025.63	119,065.68
	Desocupado Total			0.00	5.00	-0.16	75,025.63	62,796.46	-26,909.19	44,040.05	125,042.72	142,173.58
Acueducto Total				855.52	4,210.79	0.15	163,593,082.35	218,094,738.32	-52,497,408.81	76,070,641.11	324,966,648.98	348,539,881.28
Energía	Sin Aforo	Estrato 1	Urbano	0.00	24,968.95	-0.69	38,171.85	11,756.93	-659,554,090.95	0.00	953,112,848.19	293,558,757.24
		Estrato 2	Urbano	0.00	48,453.47	-0.38	39,185.46	24,138.25	-729,082,858.05	0.00	1,898,653,276.18	1,169,570,418.12
		Estrato 3	Urbano	0.00	29,205.20	-0.13	39,764.67	34,714.56	-147,488,565.21	0.00	1,161,327,285.09	1,013,838,719.88
		Estrato 4	Urbano	0.00	17,997.36	0.00	41,212.70	41,212.70	0.00	0.00	741,704,912.98	741,704,912.98
		Estrato 5	Urbano	0.00	6,566.28	0.59	44,398.35	70,460.18	0.00	171,121,985.07	291,519,565.70	462,641,550.76
		Estrato 6	Urbano	0.00	3,334.06	0.69	48,452.82	82,030.62	0.00	111,948,392.37	161,541,691.74	273,490,084.11
		Industrial	Urbano	0.00	263.35	0.32	62,064.24	81,924.80	0.00	5,223,326.60	16,322,895.63	21,546,222.23
		Comercial	Urbano	0.00	11,016.50	0.59	62,064.24	98,495.95	0.00	401,368,149.32	683,761,753.53	1,085,129,902.85
		Oficial	Urbano	0.00	209.86	0.00	62,064.24	62,064.24	0.00	0.00	13,033,490.81	13,033,490.81
	Sin Aforo Total			0.00	142,015.03	0.11	437,378.58	506,798.23	-1,536,125,514.21	689,661,853.36	5,920,977,719.84	5,074,514,058.99
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,839.94	9,806.70	-60,192.22	0.00	86,982.97	26,790.76
		Estrato 2	Urbano	0.16	189.00	-0.38	56,871.85	35,033.06	-1,952,352.79	0.00	5,084,252.05	3,131,899.27
		Estrato 3	Urbano	1.44	244.00	-0.13	299,576.48	261,530.26	-863,249.72	0.00	6,797,241.87	5,933,992.15
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,441,155.76	16,441,155.76	0.00	0.00	181,248,436.92	181,248,436.92
		Estrato 5	Urbano	132.37	8,077.00	0.59	25,192,420.38	39,980,371.14	0.00	141,517,146.57	241,085,428.56	382,602,575.13
		Estrato 6	Urbano	93.96	5,151.00	0.69	17,890,619.74	30,288,819.23	0.00	107,806,168.05	155,564,456.06	263,370,624.12
		Industrial	Urbano	129.33	94.00	0.32	24,614,106.35	32,490,620.38	0.00	8,672,608.88	27,101,902.74	35,774,511.61
		Comercial	Urbano	780.43	4,017.00	0.59	148,429,283.43	235,557,272.80	0.00	150,133,148.91	255,763,456.41	405,896,605.32
		Oficial	Urbano	97.94	135.00	0.00	18,672,594.96	18,672,594.96	0.00	0.00	22,231,367.86	22,231,367.86
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	251,628,468.88	373,737,204.29	-2,875,794.72	408,129,072.41	894,963,525.45	1,300,216,803.13
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,737,530.81	2,757,461.39	0.00	1,020,915.62	1,739,208.90	2,760,124.52
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,606.25	11,274.73	-8,774,707.73	0.00	12,680,213.48	3,905,505.75
		Estrato 2	Urbano	0.00	248.00	-0.38	37,496.03	23,097.55	-3,641,574.72	0.00	9,483,267.49	5,841,692.77
		Estrato 3	Urbano	0.00	18.00	-0.13	38,004.47	33,177.90	-88,647.75	0.00	698,013.82	609,366.06
		Estrato 4	Urbano	0.00	13.00	0.00	39,275.58	39,275.58	0.00	0.00	521,656.91	521,656.91
		Estrato 5	Urbano	0.00	7.00	0.59	42,072.01	66,768.28	0.00	177,077.58	301,665.38	478,742.96
		Estrato 6	Urbano	0.00	19.00	0.69	45,631.11	77,253.47	0.00	617,163.61	890,567.99	1,507,731.60
		Industrial	Urbano	0.00	1.00	0.32	57,579.52	76,004.97	0.00	19,056.56	59,551.74	78,608.30
		Comercial	Urbano	0.00	11.00	0.59	57,579.52	91,378.70	0.00	384,525.61	655,069.18	1,039,594.79
		Oficial	Urbano	0.00	1.00	0.00	57,579.52	57,579.52	0.00	0.00	59,551.74	59,551.74
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	411,824.02	475,810.71	-12,504,930.20	1,197,823.36	25,349,557.72	14,042,450.88
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,425.21	8,138.96	-585,159.78	0.00	845,606.62	260,446.84
		Estrato 2	Urbano	0.00	84.00	-0.38	26,425.21	16,277.93	-852,371.48	0.00	2,219,717.38	1,367,345.91
		Estrato 3	Urbano	0.00	106.00	-0.13	26,425.21	23,069.21	-355,736.14	0.00	2,801,071.94	2,445,335.80
		Estrato 4	Urbano	0.00	106.00	0.00	26,425.21	26,425.21	0.00	0.00	2,801,071.94	2,801,071.94
		Estrato 5	Urbano	0.00	156.00	0.59	26,425.21	41,936.80	0.00	2,419,809.05	4,122,332.28	6,542,141.34
		Estrato 6	Urbano	0.00	198.00	0.69	26,425.21	44,737.88	0.00	3,625,908.35	5,232,190.98	8,858,099.32
		Industrial	Urbano	0.00	6.00	0.32	26,425.21	34,881.27	0.00	50,736.40	158,551.24	209,287.64
		Comercial	Urbano	0.00	327.00	0.59	26,425.21	41,936.80	0.00	5,072,292.05	8,641,042.67	13,713,334.72
		Oficial	Urbano	0.00	1.00	0.00	26,425.21	26,425.21	0.00	0.00	26,425.21	26,425.21
	Desocupado Total			0.00	1,016.00	0.11	237,826.86	263,829.27	-1,793,267.39	11,168,745.84	26,848,010.26	36,223,488.71
Energía Total				1,330.98	167,766.03	0.13	254,453,029.14	377,741,103.88	-1,553,299,506.52	1,111,178,410.59	6,869,878,022.17	6,427,756,926.24



				NOVIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,165.41	-0.69	37,046.92	11,410.45	-29,866,482.94	0.00	43,159,657.43	13,293,174.49
		Estrato 2	Urbano	0.00	1,377.68	-0.38	38,083.01	23,459.14	-20,151,702.09	0.00	52,478,390.86	32,326,688.77
		Estrato 3	Urbano	0.00	320.46	-0.13	38,675.07	33,763.33	-1,571,754.73	0.00	12,376,021.47	10,804,266.74
		Estrato 4	Urbano	0.00	136.02	0.00	40,155.20	40,155.20	0.00	0.00	5,461,107.77	5,461,107.77
		Estrato 5	Urbano	0.00	69.04	0.59	43,411.51	68,894.06	0.00	1,758,296.22	2,995,393.91	4,753,690.13
		Estrato 6	Urbano	0.00	156.63	0.69	47,555.89	80,512.12	0.00	5,174,128.37	7,466,274.70	12,640,403.07
		Industrial	Urbano	0.00	12.37	0.32	61,469.18	81,139.32	0.00	236,041.65	737,630.15	973,671.79
		Comercial	Urbano	0.00	248.33	0.59	61,469.18	97,551.59	0.00	8,948,437.18	15,244,356.35	24,192,793.52
		Oficial	Urbano	0.00	130.86	0.00	61,469.18	61,469.18	0.00	0.00	8,052,462.42	8,052,462.42
	Sin Aforo Total			0.00	3,616.81	0.11	429,335.13	498,354.39	-51,589,939.76	16,116,903.41	147,971,295.06	112,498,258.72
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	32,758.19	32,758.19	0.00	0.00	110,535.84	110,535.84
		Estrato 5	Urbano	0.14	21.00	0.59	51,591.30	81,875.39	0.00	328,945.47	560,384.11	889,329.58
		Estrato 6	Urbano	0.86	105.00	0.69	192,628.08	326,119.35	0.00	1,961,982.00	2,831,142.86	4,793,124.86
		Industrial	Urbano	75.63	19.00	0.32	14,722,838.64	19,434,147.01	0.00	4,857,895.61	15,180,923.79	20,038,819.40
		Comercial	Urbano	442.74	229.00	0.59	86,092,210.35	136,628,337.82	0.00	53,916,515.12	91,850,962.73	145,767,477.85
		Oficial	Urbano	332.81	150.00	0.00	64,727,514.64	64,727,514.64	0.00	0.00	68,483,314.22	68,483,314.22
	Aforo Ordinario Total			852.22	528.00	0.35	165,819,541.21	221,230,752.40	0.00	61,065,338.20	179,017,263.54	240,082,601.74
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	666,360.91	879,596.40	0.00	221,897.89	693,430.89	915,328.78
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	36,141.40	11,131.55	-1,200,472.63	0.00	1,734,787.04	534,314.41
		Estrato 2	Urbano	0.00	14.00	-0.38	37,105.86	22,857.21	-199,481.13	0.00	519,482.10	320,000.97
		Estrato 4	Urbano	0.00	1.00	0.00	39,034.80	39,034.80	0.00	0.00	39,034.80	39,034.80
		Estrato 6	Urbano	0.00	1.00	0.69	45,923.85	77,749.08	0.00	31,825.23	45,923.85	77,749.08
		Comercial	Urbano	0.00	1.00	0.59	58,875.28	93,435.06	0.00	34,559.79	58,875.28	93,435.06
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	217,081.19	244,207.71	-1,399,953.76	66,385.02	2,398,103.07	1,064,534.33
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	25,038.95	7,712.00	-17,326.95	0.00	25,038.95	7,712.00
		Estrato 2	Urbano	0.00	1.00	-0.38	25,038.95	15,423.99	-9,614.96	0.00	25,038.95	15,423.99
		Comercial	Urbano	0.00	3.00	0.59	25,038.95	39,736.81	0.00	44,093.59	75,116.85	119,210.44
	Desocupado Total			0.00	5.00	-0.16	75,116.85	62,872.80	-26,941.91	44,093.59	125,194.75	142,346.43
Acueducto Total				855.52	4,216.81	0.15	167,207,435.29	222,915,783.70	-53,016,835.43	77,514,618.11	330,205,287.31	354,703,070.00
Energía	Sin Aforo	Estrato 1	Urbano	0.00	25,010.57	-0.69	38,463.58	11,846.78	-665,712,633.57	0.00	962,012,476.26	296,299,842.69
		Estrato 2	Urbano	0.00	48,534.23	-0.38	39,499.67	24,331.80	-736,157,581.62	0.00	1,917,077,035.46	1,180,919,453.84
		Estrato 3	Urbano	0.00	29,253.87	-0.13	40,091.73	35,000.08	-148,951,105.44	0.00	1,172,843,349.91	1,023,892,244.47
		Estrato 4	Urbano	0.00	18,027.35	0.00	41,571.86	41,571.86	0.00	0.00	749,415,975.02	749,415,975.02
		Estrato 5	Urbano	0.00	6,577.23	0.59	44,828.16	71,142.30	0.00	173,068,050.69	294,834,839.33	467,902,890.02
		Estrato 6	Urbano	0.00	3,339.62	0.69	48,972.55	82,910.52	0.00	113,352,840.59	163,568,312.54	276,921,153.13
		Industrial	Urbano	0.00	263.79	0.32	62,885.84	83,009.31	0.00	5,312,595.56	16,601,861.14	21,914,456.70
		Comercial	Urbano	0.00	11,034.86	0.59	62,885.84	99,799.82	0.00	407,345,843.18	693,945,218.37	1,101,291,061.55
		Oficial	Urbano	0.00	210.21	0.00	62,885.84	62,885.84	0.00	0.00	13,206,025.90	13,206,025.90
	Sin Aforo Total			0.00	142,251.73	0.11	442,085.06	512,498.31	-1,550,821,320.62	699,079,330.03	5,983,505,093.93	5,131,763,103.33
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	31,990.43	9,853.05	-60,375.31	0.00	87,247.56	26,872.25
		Estrato 2	Urbano	0.16	189.00	-0.38	57,577.47	35,467.72	-1,955,384.09	0.00	5,092,146.07	3,136,761.98
		Estrato 3	Urbano	1.44	244.00	-0.13	305,664.62	266,845.21	-865,201.50	0.00	6,812,610.27	5,947,408.77
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,805,219.54	16,805,219.54	0.00	0.00	181,847,017.57	181,847,017.57
		Estrato 5	Urbano	132.37	8,077.00	0.59	25,750,563.04	40,866,143.54	0.00	142,025,102.50	241,950,770.87	383,975,873.38
		Estrato 6	Urbano	93.96	5,151.00	0.69	18,286,828.63	30,959,600.88	0.00	108,216,508.20	156,156,577.50	264,373,085.70
		Industrial	Urbano	129.33	94.00	0.32	25,159,423.60	33,210,439.15	0.00	8,848,254.55	27,650,795.48	36,499,050.04
		Comercial	Urbano	780.43	4,017.00	0.59	151,719,923.65	240,779,518.83	0.00	152,154,438.84	259,206,880.48	411,361,319.32
		Oficial	Urbano	97.94	135.00	0.00	19,085,590.27	19,085,590.27	0.00	0.00	22,649,497.97	22,649,497.97
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	257,202,781.24	382,018,678.19	-2,880,960.91	411,244,304.10	901,453,543.78	1,309,816,886.98
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,775,508.80	2,817,732.47	0.00	1,043,231.05	1,777,224.95	2,820,456.00
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	36,869.56	11,355.83	-8,836,659.30	0.00	12,769,738.87	3,933,079.57
		Estrato 2	Urbano	0.00	248.00	-0.38	37,779.57	23,272.21	-3,668,576.92	0.00	9,553,585.72	5,885,008.81
		Estrato 3	Urbano	0.00	18.00	-0.13	38,299.57	33,435.53	-89,322.36	0.00	703,325.65	614,003.30
		Estrato 4	Urbano	0.00	13.00	0.00	39,599.58	39,599.58	0.00	0.00	525,868.96	525,868.96
		Estrato 5	Urbano	0.00	7.00	0.59	42,459.60	67,383.39	0.00	178,670.18	304,378.49	483,048.67
		Estrato 6	Urbano	0.00	19.00	0.69	46,099.63	78,046.67	0.00	623,332.53	899,469.74	1,522,802.27
		Industrial	Urbano	0.00	1.00	0.32	58,319.71	76,982.02	0.00	19,293.42	60,291.93	79,585.35
		Comercial	Urbano	0.00	11.00	0.59	58,319.71	92,553.38	0.00	389,305.02	663,211.28	1,052,516.30
		Oficial	Urbano	0.00	1.00	0.00	58,319.71	58,319.71	0.00	0.00	60,291.93	60,291.93
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	416,066.64	480,948.31	-12,594,558.57	1,210,601.14	25,540,162.58	14,156,205.15
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	26,455.61	8,148.33	-585,833.00	0.00	846,579.48	260,746.48
		Estrato 2	Urbano	0.00	84.00	-0.38	26,455.61	16,296.65	-853,352.11	0.00	2,222,271.13	1,368,919.02
		Estrato 3	Urbano	0.00	106.00	-0.13	26,455.61	23,095.75	-356,145.40	0.00	2,804,294.52	2,448,149.12
		Estrato 4	Urbano	0.00	106.00	0.00	26,455.61	26,455.61	0.00	0.00	2,804,294.52	2,804,294.52
		Estrato 5	Urbano	0.00	156.00	0.59	26,455.61	41,985.05	0.00	2,422,593.00	4,127,074.95	6,549,667.95
		Estrato 6	Urbano	0.00	198.00	0.69	26,455.61	44,789.35	0.00	3,630,079.89	5,238,210.52	8,868,290.41
		Industrial	Urbano	0.00	6.00	0.32	26,455.61	34,921.40	0.00	50,794.77	158,733.65	209,528.42
		Comercial	Urbano	0.00	327.00	0.59	26,455.61	41,985.05	0.00	5,078,127.63	8,650,984.04	13,729,111.67
		Oficial	Urbano	0.00	1.00	0.00	26,455.61	26,455.61	0.00	0.00	26,455.61	26,455.61
	Desocupado Total			0.00	1,016.00	0.11	238,100.48	264,132.80	-1,795,330.52	11,181,595.29	26,878,898.42	36,265,163.19
Energía Total				1,330.98	168,002.73	0.13	260,074,542.23	386,093,990.08	-1,568,092,170.62	1,123,759,061.61	6,939,154,923.66	6,494,821,814.64



				DICIEMBRE								
Tipo Facturación	Tipo Tarifa	Clase Uso	Ubicación	Toneladas	Usuarios	% Sub/Cont	Tarifa Plena	Tarifa Aplicar	Subsidio	Contribución	Total Fact Plena	Total Fact
Acueducto	Sin Aforo	Estrato 1	Urbano	0.00	1,167.36	-0.69	39,193.76	12,071.68	-31,651,473.25	0.00	45,739,123.20	14,087,649.95
		Estrato 2	Urbano	0.00	1,379.98	-0.38	40,235.31	24,784.95	-21,321,493.69	0.00	55,524,723.15	34,203,229.46
		Estrato 3	Urbano	0.00	321.00	-0.13	40,830.47	35,645.00	-1,664,535.92	0.00	13,106,582.01	11,442,046.09
		Estrato 4	Urbano	0.00	136.24	0.00	42,318.39	42,318.39	0.00	0.00	5,755,301.16	5,755,301.16
		Estrato 5	Urbano	0.00	69.15	0.59	45,591.81	72,354.20	0.00	1,846,605.04	3,145,834.81	4,992,439.85
		Estrato 6	Urbano	0.00	156.89	0.69	49,757.98	84,240.26	0.00	5,413,717.69	7,812,002.44	13,225,720.14
		Industrial	Urbano	0.00	12.39	0.32	63,744.40	84,142.61	0.00	244,778.50	764,932.80	1,009,711.30
		Comercial	Urbano	0.00	248.75	0.59	63,744.40	101,162.36	0.00	9,317,072.73	15,872,355.59	25,189,428.32
		Oficial	Urbano	0.00	131.08	0.00	63,744.40	63,744.40	0.00	0.00	8,350,516.39	8,350,516.39
	Sin Aforo Total			0.00	3,622.83	0.11	449,160.92	520,463.85	-54,637,502.86	16,822,173.95	156,071,371.55	118,256,042.65
	Aforo Ordinario	Estrato 4	Urbano	0.04	4.00	0.00	34,884.13	34,884.13	0.00	0.00	118,925.32	118,925.32
		Estrato 5	Urbano	0.14	21.00	0.59	53,816.23	85,406.36	0.00	354,738.26	604,324.13	959,062.39
		Estrato 6	Urbano	0.86	105.00	0.69	195,594.36	331,141.26	0.00	2,114,340.61	3,050,996.56	5,165,337.17
		Industrial	Urbano	75.63	19.00	0.32	14,802,181.56	19,538,879.66	0.00	4,895,299.45	15,297,810.79	20,193,110.24
		Comercial	Urbano	442.74	229.00	0.59	86,548,653.19	137,352,712.61	0.00	54,462,330.39	92,780,801.35	147,243,131.74
		Oficial	Urbano	332.81	150.00	0.00	65,071,656.04	65,071,656.04	0.00	0.00	69,136,106.32	69,136,106.32
	Aforo Ordinario Total			852.22	528.00	0.35	166,706,785.52	222,414,680.06	0.00	61,826,708.72	180,988,964.46	242,815,673.18
	Aforo Permanente	Industrial	Urbano	3.30	2.00	0.32	671,817.32	886,798.87	0.00	224,313.62	700,980.07	925,293.69
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	48.00	-0.69	38,288.24	11,792.78	-1,271,782.34	0.00	1,837,835.76	566,053.41
		Estrato 2	Urbano	0.00	14.00	-0.38	39,258.16	24,183.03	-211,051.86	0.00	549,614.22	338,562.36
		Estrato 4	Urbano	0.00	1.00	0.00	41,197.99	41,197.99	0.00	0.00	41,197.99	41,197.99
		Estrato 6	Urbano	0.00	1.00	0.69	48,125.94	81,477.22	0.00	33,351.28	48,125.94	81,477.22
		Comercial	Urbano	0.00	1.00	0.59	61,150.50	97,045.84	0.00	35,895.34	61,150.50	97,045.84
	No Recolección Puerta a Puerta Total			0.00	65.00	0.04	228,020.83	255,696.85	-1,482,834.20	69,246.62	2,537,924.40	1,124,336.82
	Desocupado	Estrato 1	Urbano	0.00	1.00	-0.69	27,124.31	8,354.29	-18,770.03	0.00	27,124.31	8,354.29
		Estrato 2	Urbano	0.00	1.00	-0.38	27,124.31	16,708.58	-10,415.74	0.00	27,124.31	16,708.58
		Comercial	Urbano	0.00	3.00	0.59	27,124.31	43,046.29	0.00	47,765.92	81,372.94	129,138.86
	Desocupado Total			0.00	5.00	-0.16	81,372.94	68,109.15	-29,185.76	47,765.92	135,621.57	154,201.73
Acueducto Total				855.52	4,222.83	0.15	168,137,157.53	224,145,748.78	-56,149,522.83	78,990,208.83	340,434,862.06	363,275,548.06
Energía	Sin Aforo	Estrato 1	Urbano	0.00	25,052.25	-0.69	40,610.42	12,508.01	-704,021,649.43	0.00	1,017,372,325.76	313,350,676.33
		Estrato 2	Urbano	0.00	48,615.12	-0.38	41,651.97	25,657.61	-777,565,555.50	0.00	2,024,910,300.79	1,247,344,745.28
		Estrato 3	Urbano	0.00	29,302.63	-0.13	42,247.13	36,881.75	-157,221,900.45	0.00	1,237,967,720.08	1,080,745,819.63
		Estrato 4	Urbano	0.00	18,057.40	0.00	43,735.05	43,735.05	0.00	0.00	789,723,792.02	789,723,792.02
		Estrato 5	Urbano	0.00	6,588.19	0.59	47,008.47	74,602.44	0.00	181,789,078.05	309,691,785.43	491,480,863.48
		Estrato 6	Urbano	0.00	3,345.19	0.69	51,174.64	86,638.66	0.00	118,627,156.49	171,179,157.99	289,806,314.47
		Industrial	Urbano	0.00	264.23	0.32	65,161.06	86,012.60	0.00	5,504,806.25	17,202,519.52	22,707,325.76
		Comercial	Urbano	0.00	11,053.25	0.59	65,161.06	103,410.60	0.00	422,772,182.22	720,225,182.66	1,142,997,364.87
		Oficial	Urbano	0.00	210.56	0.00	65,161.06	65,161.06	0.00	0.00	13,748,983.40	13,748,983.40
	Sin Aforo Total			0.00	142,488.81	0.11	461,910.85	534,607.78	-1,638,809,105.38	728,693,223.00	6,302,021,767.64	5,391,905,885.26
	Aforo Ordinario	Estrato 1	Urbano	0.03	3.00	-0.69	34,104.88	10,504.30	-64,729.80	0.00	93,540.17	28,810.37
		Estrato 2	Urbano	0.16	189.00	-0.38	59,826.42	36,853.08	-2,106,798.64	0.00	5,486,454.78	3,379,656.14
		Estrato 3	Urbano	1.44	244.00	-0.13	309,217.62	269,946.98	-930,010.74	0.00	7,322,919.19	6,392,908.45
		Estrato 4	Urbano	86.34	6,166.00	0.00	16,895,500.85	16,895,500.85	0.00	0.00	194,793,704.06	194,793,704.06
		Estrato 5	Urbano	132.37	8,077.00	0.59	25,887,864.67	41,084,041.24	0.00	151,991,703.46	258,929,648.14	410,921,351.59
		Estrato 6	Urbano	93.96	5,151.00	0.69	18,384,897.88	31,125,632.10	0.00	115,727,109.63	166,994,386.19	282,721,495.83
		Industrial	Urbano	129.33	94.00	0.32	25,293,617.97	33,387,575.72	0.00	8,953,260.04	27,978,937.64	36,932,197.68
		Comercial	Urbano	780.43	4,017.00	0.59	152,521,317.30	242,051,330.55	0.00	157,539,709.79	268,381,106.96	425,920,816.74
		Oficial	Urbano	97.94	135.00	0.00	19,189,804.42	19,189,804.42	0.00	0.00	23,031,082.79	23,031,082.79
	Aforo Ordinario Total			1,321.98	24,076.00	0.14	258,576,152.02	384,051,189.25	-3,101,539.17	434,211,782.92	953,011,779.92	1,384,122,023.67
	Aforo Permanente	Comercial	Urbano	9.00	1.00	0.59	1,786,787.90	2,835,632.39	0.00	1,049,856.19	1,788,511.40	2,838,367.60
	No Recolección Puerta a Puerta	Estrato 1	Urbano	0.00	340.00	-0.69	38,947.56	11,995.85	-9,341,769.76	0.00	13,499,667.28	4,157,897.52
		Estrato 2	Urbano	0.00	248.00	-0.38	39,857.57	24,552.26	-3,873,544.22	0.00	10,087,354.73	6,213,810.52
		Estrato 3	Urbano	0.00	18.00	-0.13	40,377.57	35,249.62	-94,249.62	0.00	742,122.97	647,873.35
		Estrato 4	Urbano	0.00	13.00	0.00	41,677.58	41,677.58	0.00	0.00	553,990.38	553,990.38
		Estrato 5	Urbano	0.00	7.00	0.59	44,537.60	70,681.17	0.00	187,629.04	319,640.62	507,269.66
		Estrato 6	Urbano	0.00	19.00	0.69	48,177.63	81,564.72	0.00	652,327.41	941,309.40	1,593,636.81
		Industrial	Urbano	0.00	1.00	0.32	60,397.71	79,724.98	0.00	20,021.49	62,567.16	82,588.65
		Comercial	Urbano	0.00	11.00	0.59	60,397.71	95,851.17	0.00	403,996.12	688,238.71	1,092,234.83
		Oficial	Urbano	0.00	1.00	0.00	60,397.71	60,397.71	0.00	0.00	62,567.16	62,567.16
	No Recolección Puerta a Puerta Total			0.00	658.00	0.11	434,768.64	501,695.06	-13,309,563.59	1,263,974.07	26,957,458.40	14,911,868.88
	Desocupado	Estrato 1	Urbano	0.00	32.00	-0.69	28,540.97	8,790.62	-632,011.31	0.00	913,311.14	281,299.83
		Estrato 2	Urbano	0.00	84.00	-0.38	28,540.97	17,581.24	-920,617.63	0.00	2,397,441.75	1,476,824.12
		Estrato 3	Urbano	0.00	106.00	-0.13	28,540.97	24,916.27	-384,218.58	0.00	3,025,343.16	2,641,124.58
		Estrato 4	Urbano	0.00	106.00	0.00	28,540.97	28,540.97	0.00	0.00	3,025,343.16	3,025,343.16
		Estrato 5	Urbano	0.00	156.00	0.59	28,540.97	45,294.52	0.00	2,613,554.00	4,452,391.82	7,065,945.81
		Estrato 6	Urbano	0.00	198.00	0.69	28,540.97	48,319.87	0.00	3,916,221.09	5,651,112.69	9,567,333.78
		Industrial	Urbano	0.00	6.00	0.32	28,540.97	37,674.08	0.00	54,798.67	171,245.84	226,044.51
		Comercial	Urbano	0.00	327.00	0.59	28,540.97	45,294.52	0.00	5,478,411.26	9,332,898.23	14,811,309.49
		Oficial	Urbano	0.00	1.00	0.00	28,540.97	28,540.97	0.00	0.00	28,540.97	28,540.97
	Desocupado Total			0.00	1,016.00	0.11	256,868.76	284,953.08	-1,936,847.52	12,062,985.02	28,997,628.75	39,123,766.24
Energía Total				1,330.98	168,239.81	0.13	261,516,488.16	388,208,077.55	-1,657,157,055.67	1,177,281,821.20	7,312,777,146.12	6,832,901,911.65