# ESP PIENDAMO
# RESUMEN DE SUBSIDIOS Y SOBREPRECIOS POR USO Y ESTRATO
**Periodo: 04**
## 01 CICLO 01

Código:
Versión:
Fecha del Reporte:
04/05/2024

* Recuerde que pueden existir suscriptores que son Hogares Comunitarios y por lo tanto según la normatividad vigente se les debe liquidar con tarifas de uso residencial estrato 1

| Uso / Estrato ó Categoría | Acueducto | | | Alcantarillado | | | Aseo | Aseo | Barrido y | Recolección | Tratamiento | Tramo | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Tarifa Plena | Cargo Fijo | Consumo | Tarifa Plena | Cargo Fijo | Vertimiento | Cargo Fijo | Cargo Variable | Limpieza | y Transporte | y Dispo. Fin. | Exedente | |
| ***01 Residencial*** | | | | | | | | | | | | | |
| *01 BAJO BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $20,064.00 | $16,805,840.00 | $42,054,991.20 | $0.00 | $827,895.00 | $976,040.00 | $0.00 | $0.00 | $0.00 | $3,372,800.00 | $0.00 | $0.00 | $64,037,566.20 |
| Subsidios | $0.00 | $0.00 | $-20,228,119.80 | $0.00 | $0.00 | $-329,784.00 | $0.00 | $0.00 | $0.00 | $-2,352,000.00 | $0.00 | $0.00 | $-22,909,903.80 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $-20,228,119.80 | $0.00 | $0.00 | $-329,784.00 | $0.00 | $0.00 | $0.00 | $-2,352,000.00 | $0.00 | $0.00 | $-22,909,903.80 |
| Liquidación a Tarifas | $20,064.00 | $16,805,840.00 | $21,826,871.40 | $0.00 | $827,895.00 | $646,256.00 | $0.00 | $0.00 | $0.00 | $1,020,800.00 | $0.00 | $0.00 | $41,127,662.40 |
| Suscriptores | 1 | 3,320 | 2,817 | 0 | 485 | 412 | 0 | 0 | 0 | 527 | 0 | 0 | |
| *02 BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $2,586,682.00 | $6,891,226.40 | $0.00 | $604,278.00 | $1,025,700.00 | $0.00 | $0.00 | $0.00 | $2,316,800.00 | $0.00 | $0.00 | $13,424,686.40 |
| Subsidios | $0.00 | $0.00 | $-1,874,557.60 | $0.00 | $0.00 | $-299,000.00 | $0.00 | $0.00 | $0.00 | $-925,440.00 | $0.00 | $0.00 | $-3,098,997.60 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $-1,874,557.60 | $0.00 | $0.00 | $-299,000.00 | $0.00 | $0.00 | $0.00 | $-925,440.00 | $0.00 | $0.00 | $-3,098,997.60 |
| Liquidación a Tarifas | $0.00 | $2,586,682.00 | $5,016,668.80 | $0.00 | $604,278.00 | $726,700.00 | $0.00 | $0.00 | $0.00 | $1,391,360.00 | $0.00 | $0.00 | $10,325,688.80 |
| Suscriptores | 0 | 511 | 452 | 0 | 354 | 322 | 0 | 0 | 0 | 362 | 0 | 0 | |
| *03 MEDIO BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $485,952.00 | $1,161,385.60 | $0.00 | $81,936.00 | $110,760.00 | $0.00 | $0.00 | $0.00 | $320,000.00 | $0.00 | $0.00 | $2,160,033.60 |
| Subsidios | $0.00 | $0.00 | $-105,244.80 | $0.00 | $0.00 | $-12,714.00 | $0.00 | $0.00 | $0.00 | $-45,120.00 | $0.00 | $0.00 | $-163,078.80 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $-105,244.80 | $0.00 | $0.00 | $-12,714.00 | $0.00 | $0.00 | $0.00 | $-45,120.00 | $0.00 | $0.00 | $-163,078.80 |
| Liquidación a Tarifas | $0.00 | $485,952.00 | $1,056,140.80 | $0.00 | $81,936.00 | $98,046.00 | $0.00 | $0.00 | $0.00 | $274,880.00 | $0.00 | $0.00 | $1,996,954.80 |
| Suscriptores | 0 | 96 | 74 | 0 | 48 | 37 | 0 | 0 | 0 | 50 | 0 | 0 | |
| *04 MEDIO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $20,248.00 | $24,580.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,828.20 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Liquidación a Tarifas | $0.00 | $20,248.00 | $24,580.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $44,828.20 |
| Suscriptores | 0 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ***Totales Uso 01 Residencial*** | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $20,064.00 | $19,898,722.00 | $50,132,183.40 | $0.00 | $1,514,109.00 | $2,112,500.00 | $0.00 | $0.00 | $0.00 | $6,009,600.00 | $0.00 | $0.00 | $79,667,114.40 |
| Subsidios | $0.00 | $0.00 | $-22,207,922.20 | $0.00 | $0.00 | $-641,498.00 | $0.00 | $0.00 | $0.00 | $-3,322,560.00 | $0.00 | $0.00 | $-26,171,980.20 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $-22,207,922.20 | $0.00 | $0.00 | $-641,498.00 | $0.00 | $0.00 | $0.00 | $-3,322,560.00 | $0.00 | $0.00 | $-26,171,980.20 |
| Liquidación a Tarifas | $20,064.00 | $19,898,722.00 | $27,924,261.20 | $1,514,109.00 | $1,514,109.00 | $1,471,002.00 | $0.00 | $0.00 | $0.00 | $2,687,040.00 | $0.00 | $0.00 | $53,495,134.20 |
| Suscriptores | 1 | 3,931 | 3,346 | 0 | 887 | 771 | 0 | 0 | 0 | 939 | 0 | 0 | |
| ***02 Comercial*** | | | | | | | | | | | | | |
| *00 CATEGORIA UNICA* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $5,062.00 | $0.00 | $0.00 | $1,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $0.00 | $0.00 | $13,169.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $0.00 | $0.00 | $3,200.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,200.00 | $0.00 | $0.00 | $3,200.00 |

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**Periodo: 04**
## 01 CICLO 01

Código:
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04/05/2024

* Recuerde que pueden existir suscriptores que son Hogares Comunitarios y por lo tanto según la normatividad vigente se les debe liquidar con tarifas de uso residencial estrato 1

| Uso / Estrato ó Categoría | Acueducto | | | Alcantarillado | | | Aseo | Aseo | Barrido y | Recolección | Tratamiento | Tramo | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Tarifa Plena | Cargo Fijo | Consumo | Tarifa Plena | Cargo Fijo | Vertimiento | Cargo Fijo | Cargo Variable | Limpieza | y Transporte | y Dispo. Fin. | Exedente | |
| *00 CATEGORIA UNICA* | | | | | | | | | | | | | |
| Liquidación a Tarifas | $0.00 | $5,062.00 | $0.00 | $0.00 | $1,707.00 | $0.00 | $0.00 | $0.00 | $0.00 | $9,600.00 | $0.00 | $0.00 | $16,369.00 |
| Suscriptores | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | |
| *02 BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $65,806.00 | $357,740.00 | $0.00 | $22,191.00 | $80,600.00 | $0.00 | $0.00 | $0.00 | $83,200.00 | $0.00 | $0.00 | $609,537.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $61,162.00 | $0.00 | $0.00 | $13,780.00 | $0.00 | $0.00 | $0.00 | $41,600.00 | $0.00 | $0.00 | $116,542.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $61,162.00 | $0.00 | $0.00 | $13,780.00 | $0.00 | $0.00 | $0.00 | $41,600.00 | $0.00 | $0.00 | $116,542.00 |
| Liquidación a Tarifas | $0.00 | $65,806.00 | $418,902.00 | $0.00 | $22,191.00 | $94,380.00 | $0.00 | $0.00 | $0.00 | $124,800.00 | $0.00 | $0.00 | $726,079.00 |
| Suscriptores | 0 | 13 | 13 | 0 | 13 | 13 | 0 | 0 | 0 | 13 | 0 | 0 | |
| *03 MEDIO BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $10,124.00 | $130,402.00 | $0.00 | $3,414.00 | $29,380.00 | $0.00 | $0.00 | $0.00 | $12,800.00 | $0.00 | $0.00 | $186,120.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $15,002.00 | $0.00 | $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $0.00 | $0.00 | $24,782.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $15,002.00 | $0.00 | $0.00 | $3,380.00 | $0.00 | $0.00 | $0.00 | $6,400.00 | $0.00 | $0.00 | $24,782.00 |
| Liquidación a Tarifas | $0.00 | $10,124.00 | $145,404.00 | $0.00 | $3,414.00 | $32,760.00 | $0.00 | $0.00 | $0.00 | $19,200.00 | $0.00 | $0.00 | $210,902.00 |
| Suscriptores | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | |
| ***Totales Uso 02 Comercial*** | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $80,992.00 | $488,142.00 | $0.00 | $27,312.00 | $109,980.00 | $0.00 | $0.00 | $0.00 | $102,400.00 | $0.00 | $0.00 | $808,826.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $76,164.00 | $0.00 | $0.00 | $17,160.00 | $0.00 | $0.00 | $0.00 | $51,200.00 | $0.00 | $0.00 | $144,524.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $76,164.00 | $0.00 | $0.00 | $17,160.00 | $0.00 | $0.00 | $0.00 | $51,200.00 | $0.00 | $0.00 | $144,524.00 |
| Liquidación a Tarifas | $0.00 | $80,992.00 | $564,306.00 | $27,312.00 | $27,312.00 | $127,140.00 | $0.00 | $0.00 | $0.00 | $153,600.00 | $0.00 | $0.00 | $953,350.00 |
| Suscriptores | 0 | 16 | 15 | 0 | 16 | 15 | 0 | 0 | 0 | 16 | 0 | 0 | |
| ***04 Oficial*** | | | | | | | | | | | | | |
| *00 CATEGORIA UNICA* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $177,170.00 | $2,037,387.00 | $0.00 | $44,382.00 | $238,940.00 | $0.00 | $0.00 | $0.00 | $1,147,200.00 | $0.00 | $0.00 | $3,645,079.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Liquidación a Tarifas | $0.00 | $177,170.00 | $2,037,387.00 | $0.00 | $44,382.00 | $238,940.00 | $0.00 | $0.00 | $0.00 | $1,147,200.00 | $0.00 | $0.00 | $3,645,079.00 |
| Suscriptores | 0 | 35 | 29 | 0 | 26 | 23 | 0 | 0 | 0 | 24 | 0 | 0 | |
| *04 MEDIO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $156,922.00 | $1,393,224.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,550,146.20 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Liquidación a Tarifas | $0.00 | $156,922.00 | $1,393,224.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,550,146.20 |
| Suscriptores | 0 | 31 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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04/05/2024

* Recuerde que pueden existir suscriptores que son Hogares Comunitarios y por lo tanto según la normatividad vigente se les debe liquidar con tarifas de uso residencial estrato 1

| Uso / Estrato ó Categoría | Acueducto | | | Alcantarillado | | | Aseo | Aseo | Barrido y | Recolección | Tratamiento | Tramo | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Tarifa Plena | Cargo Fijo | Consumo | Tarifa Plena | Cargo Fijo | Vertimiento | Cargo Fijo | Cargo Variable | Limpieza | y Transporte | y Dispo. Fin. | Exedente | |
| ***Totales Uso 04 Oficial*** | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $334,092.00 | $3,430,611.20 | $0.00 | $44,382.00 | $238,940.00 | $0.00 | $0.00 | $0.00 | $1,147,200.00 | $0.00 | $0.00 | $5,195,225.20 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Liquidación a Tarifas | $0.00 | $334,092.00 | $3,430,611.20 | $44,382.00 | $44,382.00 | $238,940.00 | $0.00 | $0.00 | $0.00 | $1,147,200.00 | $0.00 | $0.00 | $5,195,225.20 |
| Suscriptores | 0 | 66 | 57 | 0 | 26 | 23 | 0 | 0 | 0 | 24 | 0 | 0 | |
| ***05 Provisional / Especial*** | | | | | | | | | | | | | |
| *00 CATEGORIA UNICA* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $0.00 | $7,284,218.00 | $14,683,496.00 | $0.00 | $341,400.00 | $398,580.00 | $0.00 | $0.00 | $0.00 | $128,000.00 | $0.00 | $0.00 | $22,835,694.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-25,280.00 | $0.00 | $0.00 | $-25,280.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-25,280.00 | $0.00 | $0.00 | $-25,280.00 |
| Liquidación a Tarifas | $0.00 | $7,284,218.00 | $14,683,496.00 | $0.00 | $341,400.00 | $398,580.00 | $0.00 | $0.00 | $0.00 | $102,720.00 | $0.00 | $0.00 | $22,810,414.00 |
| Suscriptores | 0 | 1,439 | 1,185 | 0 | 200 | 166 | 0 | 0 | 0 | 20 | 0 | 0 | |
| *01 BAJO BAJO* | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $20,064.00 | $4,894,954.00 | $8,893,301.00 | $0.00 | $175,821.00 | $243,360.00 | $0.00 | $0.00 | $0.00 | $691,200.00 | $0.00 | $0.00 | $14,898,636.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-17,600.00 | $0.00 | $0.00 | $-17,600.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-17,600.00 | $0.00 | $0.00 | $-17,600.00 |
| Liquidación a Tarifas | $20,064.00 | $4,894,954.00 | $8,893,301.00 | $0.00 | $175,821.00 | $243,360.00 | $0.00 | $0.00 | $0.00 | $673,600.00 | $0.00 | $0.00 | $14,881,036.00 |
| Suscriptores | 1 | 967 | 783 | 0 | 103 | 86 | 0 | 0 | 0 | 108 | 0 | 0 | |
| ***Totales Uso 05 Provisional / Especial*** | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $20,064.00 | $12,179,172.00 | $23,576,797.00 | $0.00 | $517,221.00 | $641,940.00 | $0.00 | $0.00 | $0.00 | $819,200.00 | $0.00 | $0.00 | $37,734,330.00 |
| Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-42,880.00 | $0.00 | $0.00 | $-42,880.00 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $-42,880.00 | $0.00 | $0.00 | $-42,880.00 |
| Liquidación a Tarifas | $20,064.00 | $12,179,172.00 | $23,576,797.00 | $517,221.00 | $517,221.00 | $641,940.00 | $0.00 | $0.00 | $0.00 | $776,320.00 | $0.00 | $0.00 | $37,691,450.00 |
| Suscriptores | 1 | 2,406 | 1,968 | 0 | 303 | 252 | 0 | 0 | 0 | 128 | 0 | 0 | |
| ***Resumen General*** | | | | | | | | | | | | | |
| Liquidación a Costos de Referencia | $40,128.00 | $32,492,978.00 | $77,627,733.60 | $0.00 | $2,103,024.00 | $3,103,360.00 | $0.00 | $0.00 | $0.00 | $8,078,400.00 | $0.00 | $0.00 | $123,445,623.60 |
| Subsidios | $0.00 | $0.00 | $-22,207,922.20 | $0.00 | $0.00 | $-641,498.00 | $0.00 | $0.00 | $0.00 | $-3,365,440.00 | $0.00 | $0.00 | $-26,214,860.20 |
| Sobreprecios ó Aportes | $0.00 | $0.00 | $76,164.00 | $0.00 | $0.00 | $17,160.00 | $0.00 | $0.00 | $0.00 | $51,200.00 | $0.00 | $0.00 | $144,524.00 |
| Neto (Subsidios+Sobreprecios) | $0.00 | $0.00 | $-22,131,758.20 | $0.00 | $0.00 | $-624,338.00 | $0.00 | $0.00 | $0.00 | $-3,314,240.00 | $0.00 | $0.00 | $-26,070,336.20 |
| Liquidación a Tarifas | $40,128.00 | $32,492,978.00 | $55,495,975.40 | $0.00 | $2,103,024.00 | $2,479,022.00 | $0.00 | $0.00 | $0.00 | $4,764,160.00 | $0.00 | $0.00 | $97,375,287.40 |
| Suscriptores | 2 | 6,419 | 5,386 | 0 | 1,232 | 1,061 | 0 | 0 | 0 | 1,107 | 0 | 0 | |