NIT. 900.192.362-9

CONTRATO SA-022-2023

CONSOLIDADO MES: DICIEMBRE 2024

	EST. EDEN		EST. LA 17		LA CENTRAL		EST. LAS FLORES		CIUDADELA	
FECHA	ALMUERZO	MERIENDA REFORZADA	ALMUERZO	MERIENDA REFORZADA	ALMUERZO	MERIENDA REFORZADA	ALMUERZO	MERIENDA REFORZADA	ALMUERZO	MERIENDA REFORZADA
12/1/2024	12	12	14	14	29	24	12	12	10	10
12/2/2024	12	12	14	14	29	24	12	12	10	10
12/3/2024	12	12	14	14	29	24	12	12	10	10
12/4/2024	12	12	14	14	29	24	12	12	10	10
12/5/2024	12	12	14	14	29	24	12	12	10	10
12/6/2024	12	12	14	14	29	24	12	12	10	10
12/7/2024	12	12	14	14	29	24	12	12	10	10
12/8/2024	12	12	14	14	29	24	12	12	10	10
12/9/2024	12	12	14	14	29	24	12	12	10	10
12/10/2024	12	12	14	14	29	24	12	12	10	10
12/11/2024	12	12	14	14	29	24	12	12	10	10
12/12/2024	12	12	14	14	29	24	12	12	10	10
12/13/2024	12	12	14	14	29	24	12	12	10	10
12/14/2024	12	12	14	14	29	24	12	12	10	10
12/15/2024	12	12	14	14	29	24	12	12	10	10
12/16/2024	12	12	14	14	29	24	12	12	10	10
12/17/2024	12	12	14	14	29	24	12	12	10	10
12/18/2024	12	12	14	14	29	24	12	12	10	10
12/19/2024	12	12	14	14	29	24	12	12	10	10
12/20/2024	12	12	14	14	29	24	12	12	10	10
12/21/2024	12	12	14	14	29	24	12	12	10	10
12/22/2024	12	12	14	14	29	24	12	12	10	10
12/23/2024	12	12	14	14	29	24	12	12	10	10
12/24/2024	12	12	14	14	29	24	12	12	10	10
12/25/2024	12	12	14	14	29	24	12	12	10	10
12/26/2024	12	12	14	14	29	24	12	12	10	10
12/27/2024	12	12	14	14	29	24	12	12	10	10
12/28/2024	12	12	14	14	28	23	12	12	10	10
12/29/2024	12	12	14	14	28	23	12	12	10	10
12/30/2024	12	12	14	14	28	23	12	12	10	10
12/31/2024	12	12	14	14	28	23	12	12	10	10
TOTALES	**372**	**372**	**434**	**434**	**895**	**740**	**372**	**372**	**310**	**310**
VR. UNITARIO	21,081.00	16,260.75	21,081.00	16,260.75	21,081.00	16,260.75	21,081.00	16,260.75	21,081.00	16,260.75
SUBTOTAL	7,842,132.00	6,048,999.00	9,149,154.00	7,057,165.50	18,867,495.00	12,032,955.00	7,842,132.00	6,048,999.00	6,535,110.00	5,040,832.50
INC 8%	627,370.56	483,919.92	731,932.32	564,573.24	1,509,399.60	962,636.40	627,370.56	483,919.92	522,808.80	403,266.60
TOTAL	**8,469,502.56**	**6,532,918.92**	**9,881,086.32**	**7,621,738.74**	**20,376,894.60**	**12,995,591.40**	**8,469,502.56**	**6,532,918.92**	**7,057,918.80**	**5,444,099.10**

TOTAL GENERA	**97,366,480.92**	VLR BRUTO
	#REF!	NC
	#REF!	VALOR NETO

SALVAVIDAS	
ALMUERZO	MERIENDA REFORZADA
0	0
0	0
0	0
5	0
5	0
5	0
10	0
10	0
0	0
5	0
5	0
5	0
5	0
10	0
10	0
5	0
5	0
5	0
5	0
5	0
10	0
10	0
5	0
5	0
10	0
0	0
5	0
10	0
10	0
5	0
5	0
175	**0**

21,081.00	16,260.75	**Total**
3,689,175.00	0.00	90,154,149.00
295,134.00	0.00	7,212,331.92
3,984,309.00	**0.00**	**97,366,480.92**