**DEPARTAMENTO DEL HUILA**
**MUNICIPIO DE NEIVA**
**BANCO DE PROGRAMAS Y PROYECTOS**

## CRONOGRAMA DE ACTIVIDADES Y FLUJO DE FONDOS

**PROYECTO:** "MANTENIMIENTO OPTIMIZACIÓN Y RESTAURACIÓN DE LOS ESCENARIOS DEPORTIVOS CON CANCHA EN GRAMA SINTÉTICA EN LA CIUDAD DE NEIVA"

**DEPARTAMENTO:** HUILA **MUNICIPIO:** Neiva **LOCALIDAD:** Comuna 1 - Comuna 6 - Comuna 7 - Comuna 8

**COSTO TOTAL PROYECTO :** $ 3,500,000,000 APORTE SGR.: $ - APORTE DEPTO: $ - APORTE MUNICIPIO: $ 3,500,000,000 APORTE OTROS: $ -

**I. CRONOGRAMA DE ACTIVIDADES**

| ID | ACTIVIDAD | COSTO_INCLUIDO AIU [ $ ] | DURACION (DIAS) | FECHA DE INICIACION | MES 1 | | | | MES 2 | | | | MES 3 | | | | MES 4 | | | | MES 5 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | S1 | S2 | S3 | S4 | S5 | S6 | S7 | S8 | S1 | S2 | S3 | S4 | S1 | S2 | S3 | S4 | S1 | S2 | S3 | S4 |
| 0 | **ETAPA PRECONTRACTUAL** | - | 30 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $0 | | | | $0 | | | | $0 | | | | $0 | | | |
| 1 | CANCHA Y GRAMA SINTETICA | 2,787,746,987.65 | 45 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $1,858,497,992 | | | | $929,248,996 | | | | $0 | | | | $0 | | | |
| 2 | RED DE AGUAS LLUVIAS - DRENAJE | 177,338,240.98 | 30 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $0 | | | | $88,669,120 | | | | $88,669,120 | | | | $0 | | | |
| 3 | MANTENIMIENTO GENERAL | 66,065,461.88 | 15 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $0 | | | | $0 | | | | $66,065,462 | | | | $0 | | | |
| 4 | REHABILITACION Y MODERNIZACION SISTEMA ILUMINACION | 228,476,221.04 | 15 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $0 | | | | $0 | | | | $0 | | | | $228,476,221 | | | |
| 5 | MANTENIMIENTO CAMERINOS | 73,706,422.22 | 15 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $0 | | | | $0 | | | | $0 | | | | $73,706,422 | | | |
| 6 | REALIZAR INTERVENTORÍA TÉCNICA ADMINISTRATIVA Y FINANCIERA | 166,666,666.24 | 120 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| | | | | | $0 | | | | $41,666,667 | | | | $41,666,667 | | | | $41,666,667 | | | | $41,666,667 | | | |
| | **CIERRE PROYECTO** | | 0 | dd/mm/aaaa | | | | | | | | | | | | | | | | | | | | |
| **TOTAL** | | **3,500,000,000.0** | | | **0** | | | | **1,900,164,658** | | | | **1,059,584,783** | | | | **196,401,249** | | | | **343,849,310** | | | |
| | | | | **% Mensual =** | **0.00%** | | | | **54.29%** | | | | **30.27%** | | | | **5.61%** | | | | **9.82%** | | | |
| | | | | **% Acumulado =** | **0.00%** | | | | **54.29%** | | | | **84.56%** | | | | **90.18%** | | | | **100.00%** | | | |

**II. FLUJOGRAMA PRESUPUESTAL ( $ )**

| PROGRAMADO | MES 1 | MES 2 | MES 3 | MES 4 | MES 5 |
|---|---|---|---|---|---|
| Mensual | 0 | 1,900,164,658 | 1,059,584,783 | 196,401,249 | 343,849,310 |
| Acumulado | 0 | 1,900,164,658 | 2,959,749,441 | 3,156,150,690 | 3,500,000,000 |

**ING. CARLOS ANDRES GORRON AVENDAÑO**
Profesional Especializado contratista SDR