| | | |
|---|---|---|
| ALCALDÍA MAYOR DE BOGOTÁ D.C. SECRETARÍA DE INTEGRACIÓN SOCIAL | PROCESO PRESTACIÓN DE SERVICIOS SOCIALES PARA LA INCLUSIÓN SOCIAL | |
| | PROCEDIMIENTO OPERACIÓN ENTREGA DE APOYOS ALIMENTARIOS EN LOS SERVICIOS SOCIALES | Versión: 1 |
| | FORMATO PLAN DE COMPRAS CONSOLIDADO MENSUAL ASOCIADOS | Fecha: Memo INT 2019043566 - 10/10/2019 |
| | | Página: 1 de 3 |

LOCALIDAD: SAN CRISTOBAL
UNIDAD OPERATIVA: ALTOS DEL POBLADO
RESPONSABLE: ALBA NURY SARMIENTO PAEZ
MES: SEPTIEMBRE AÑO: 2024

SERVICIO SOCIAL: COMEDOR
OPERADOR: JAC ALTOS DEL POBLADO

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | Kg | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| CARNES | SOBREBARRIGA | Kg | 25,0 | | | | | 25,00 |
| | CADERA | Kg | 50,0 | 50,0 | 27,0 | 50,0 | | 177,00 |
| | PAJARILLA O BAZO | Kg | | 13,0 | | | | 13,00 |
| | CERDO | Kg | 25,0 | | 25,0 | 25,0 | | 75,00 |
| | PECHUGA | Kg | 64,0 | 80,0 | 63,0 | 65,0 | 32,0 | 304,00 |
| | CARNE SOPAS | Kg | 4,0 | 5,0 | 5,0 | 3,0 | 1,0 | 18,00 |
| | MOLIDA | Kg | | | 50,0 | 25,0 | | 75,00 |
| | CALLO O MENUDO | Kg | | | | 6,0 | | 6,00 |
| | | | | | | | | - |
| | | | | | | | | - |
| | | | | | | | | - |

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | Kg | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| ABARROTES | ACEITE | LT | 23,00 | 20,0 | 20,00 | 24,00 | 4,00 | 91,00 |
| | ARROZ | Kg | 120,0 | 119,5 | 100,00 | 102,50 | 19,50 | 461,50 |
| | ARVEJA VERDE SECA | Kg | | | 7,00 | | | 7,00 |
| | ATUN | Kg | | 25,0 | | | | 25,00 |
| | AVENA MOLIDA | Kg | 3,00 | 3,0 | 3,00 | | 3,00 | 12,00 |
| | AZUCAR | Kg | 12,0 | 12,0 | 12,00 | 12,00 | 2,00 | 50,00 |
| | CANELA EN POLVO | Kg | | | | 0,40 | | 0,40 |
| | CANELA ASTILLA | Kg | 0,20 | 0,1 | | 0,10 | | 0,40 |
| | CLAVOS | Kg | 0,20 | 0,1 | | 0,10 | | 0,40 |
| | CEBADA PERLADA | Kg | | | 3,00 | | | 3,00 |
| | CUCHUCO DE CEBADA | Kg | | 3,0 | | | | 3,00 |
| | CUCHUCO DE MAIZ | Kg | | | | 3,00 | | 3,00 |
| | CUCHUCO DE TRIGO | Kg | | | | | | - |
| | ESPAGUETTIS | Kg | | | 19,50 | 19,50 | | 39,00 |
| | FECULA DE MAIZ | Kg | 1,90 | 0,2 | | | | 2,08 |
| | FRIJOL | Kg | | 6,5 | | | | 6,50 |
| | GARBANZOS | Kg | 6,5 | | | | | 6,50 |
| | HARINA DE TRIGO | Kg | | 0,5 | | | | 0,50 |
| | LENTEJAS | Kg | | | | 6,50 | | 6,50 |
| | MAIZ BLANCO TRILLADO | Kg | 11,0 | | | | | 11,00 |
| | MARGARINA | Kg | 2,5 | 6,5 | | | | 9,00 |
| | MAYONESA | Kg | | 3,0 | 3,00 | | | 6,00 |
| | MIEL DE ABEJAS | Kg | 1,0 | | 1,00 | 1,00 | 1,00 | 4,00 |
| | MIGA DE PAN | Kg | | | 2,00 | 1,00 | | 3,00 |
| | ORÉGANO | Kg | 0,2 | 0,1 | 0,20 | 0,10 | 0,10 | 0,70 |
| | PANELA | Kg | 1,8 | | | 1,50 | | 3,30 |
| | PASTA CONCHAS | Kg | 3,0 | 3,0 | | | | 6,00 |
| | PASTA FIDEOS | Kg | | 3,0 | 7,00 | 3,50 | | 13,50 |
| | SAL | Kg | 3,0 | 3,0 | 3,00 | 3,00 | 0,50 | 12,50 |
| | UVAS PASAS | Kg | 2,5 | 1,5 | | 1,50 | 2,50 | 8,00 |

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | Kg | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| VERDURAS | ACELGA | Kg | 26,0 | | | | | 26,0 |
| | AGUACATE | Kg | 10,00 | 30,00 | 17,00 | 40,00 | | 97,0 |
| | AJOS | Kg | 6,00 | 6,00 | 5,50 | 5,00 | 1,00 | 23,5 |
| | ARVEJA VERDE | Kg | 24,50 | 54,00 | 28,00 | 28,00 | 7,00 | 141,5 |
| | CALABAZA | Kg | 12,0 | 26,0 | | | | 38,0 |
| | CEBOLLA CABEZONA | Kg | 15,00 | 3,00 | 8,00 | 13,00 | | 39,0 |
| | CEBOLLA LARGA | Kg | 13,0 | 23,0 | 20,00 | 19,5 | 2,0 | 77,5 |
| | CILANTRO | Kg | 4,00 | 4,0 | 6,00 | 5,50 | 0,50 | 20,0 |
| | ESPINACA | Kg | 12,00 | | | | | 12,0 |
| | GUASCAS | Kg | | | | 2 | | 2,0 |
| | HABICHUELA | Kg | 21,0 | 44,0 | 28,00 | 22,0 | 7,0 | 122,0 |
| | LAUREL | Kg | 0,30 | 0,20 | 0,30 | 0,40 | 0,10 | 1,3 |
| | LECHUGA | Kg | 26,0 | 9,0 | 11,00 | 15,0 | 7,0 | 68,0 |
| | MAIZ DESGRANADO | Kg | 8,5 | 12,00 | 8,50 | 8,5 | | 37,5 |
| | PEPINO COHOMBRO | Kg | | | 41,00 | | | 41,0 |
| | PEREJIL | Kg | 1,50 | 3,00 | 2,00 | 1,50 | | 8,0 |
| | PIMENTON | Kg | 4,50 | 1,0 | 10,00 | 4,50 | | 20,0 |
| | REMOLACHA | Kg | | | 13,00 | | | 13,0 |
| | TOMATE | Kg | 24,00 | 20,00 | 44,00 | 75,00 | | 163,0 |
| | TOMILLO | Kg | 0,40 | 0,30 | 0,40 | 0,40 | 0,10 | 1,6 |
| | ZANAHORIA | Kg | 41,00 | 72,00 | 52,00 | 51,00 | 7,00 | 223,0 |
| | | | | | | | | - |
| | | | | | | | | - |
| | | | | | | | | - |

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| FRUTAS | BANANO | Kg | 14,00 | 14,0 | 14,0 | 14,0 | | 56,0 |
| | FEIJOA | Kg | 22,0 | 22,0 | 22,0 | 10,0 | 22,0 | 98,0 |
| | FRESA | Kg | 16,0 | 22,5 | 14,0 | | 5,0 | 57,5 |
| | GRANADILLA | Kg | | | | | | - |
| | GUANABANA | Kg | | | 22,0 | | | 22,0 |
| | GUAYABA | Kg | 22,0 | 22,0 | 22,0 | | | 66,0 |
| | LIMÓN | Kg | 2,00 | 2,0 | 4,0 | 5,0 | | 13,0 |
| | LULO PULPAS | Kg | 22,0 | | 22,0 | | | 44,0 |
| | MANDARINA | Kg | | | 14,0 | 11,0 | | 25,0 |
| | MANGO PULPA | Kg | | | 22,0 | 22,0 | | 44,0 |
| | MANGO TOMMY | Kg | | | 10,0 | 10,0 | | 20,0 |
| | MANZANA | Kg | 32,0 | 22,5 | 22,5 | 20,0 | 5,5 | 102,5 |
| | MARACUYÁ | Kg | 22,0 | 22,0 | 22,0 | | | 66,0 |
| | MELÓN | Kg | 14,0 | 15,0 | 16,0 | | | 45,0 |
| | MORA PULPA | Kg | | 22,0 | | 29,0 | | 51,0 |
| | NARANJA | Kg | | 8,0 | | | | 8,0 |
| | PAPAYA | Kg | 15,0 | | 22,0 | 15,0 | 15,0 | 67,0 |
| | PERA | Kg | | | | 11,0 | | 11,0 |
| | TOMATE DE ÁRBOL | Kg | 22,0 | 22,0 | | 22,0 | | 66,0 |
| | UVA ISABELA | Kg | | 12,0 | | | | 12,0 |
| | UVA ISABELA PULPA | Kg | 14,0 | | | 8,0 | | 22,0 |
| | FRESA PULPA | Kg | 22,0 | 22,0 | | 22,0 | | 66,0 |
| | PIÑA | Kg | 16,0 | | | | 10,0 | 26,0 |

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| | PRODUCTO | Kg | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| TUBÉRCULOS | ARRACACHA | Kg | 14,0 | | | 6,0 | | 20,0 |
| | PAPA CRIOLLA | Kg | 26,0 | 44,0 | | 38,0 | | 108,0 |
| | PAPA PASTUSA | Kg | 120,0 | 114,0 | 154,0 | 89,0 | 37,0 | 514,0 |
| | PAPA SABANERA | Kg | 8,0 | | 8,0 | 11,0 | | 27,0 |
| | PLATANO MADURO | Kg | 26,0 | 50,0 | 24,0 | 52,0 | | 152,0 |
| | PLATANO VERDE | Kg | 12,0 | 21,0 | 11,0 | 11,0 | | 55,0 |
| | YUCA | Kg | 8,0 | | 7,0 | 24,0 | | 39,0 |

| | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 2 AL 7 | SEMANA DEL 9 AL 14 | SEMANA DEL 16 AL 21 | SEMANA DEL 23 AL 28 | SEMANA DEL 30 | TOTAL |
|---|---|---|---|---|---|---|---|---|
| LACTEOS | PRODUCTO | Kg / L | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| | CREMA DE LECHE | KG | 3,0 | 1,6 | | 2,0 | 1,5 | 8,1 |
| | HELADO | KG | | | 12,0 | | | 12,0 |
| | LECHE CONDENSADA | KG | | | | | | - |
| | LECHE ENTERA | L | 171,0 | 173,0 | 145,0 | 174,0 | 70,0 | 733,0 |
| | QUESO DOBLE CREMA | KG | 77,5 | 52,5 | 95,0 | 60,0 | | 285,0 |
| | QUESO CAMPESINO | KG | | 8,0 | | 10,0 | | 18,0 |
| | YOGURT | L | 24,0 | 24,0 | | 24,0 | 12,0 | 84,0 |
| | | | | | | | | - |
| HUEVOS | FECHA | SEMANA DEL 1 JUNIO | SEMANA DEL 1 AL 3 AGOSTO | SEMANA DEL 5 AL 10 AGOSTO | SEMANA DEL 12 AL 17 AGOSTO | SEMANA DEL 19 AL 24 AGOSTO | SEMANA DEL 26 AL 31 AGOSTO | TOTAL |
| | PRODUCTO | Kg | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| | HUEVOS | KG | **5,5** | **3,50** | **7,00** | **3,50** | | 19,5 |
| | | | | | | | | |
| | | | | | | | | |
| PRODUCTOS DE ASEO | FECHA | UNIDADES DE MEDIDA | SEMANA DEL 1 AL 3 AGOSTO | SEMANA DEL 5 AL 10 AGOSTO | SEMANA DEL 12 AL 17 AGOSTO | SEMANA DEL 19 AL 24 AGOSTO | SEMANA DEL 26 AL 31 AGOSTO | TOTAL |
| | PRODUCTO | Kg / L | SEMANA 1 | SEMANA 2 | SEMANA 3 | SEMANA 4 | SEMANA 5 | |
| | Bolsa transparente x 100 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa verde industrial x 10 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa blanca industrial x10 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa negra industrial x10 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa negra industrial papelera x10 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa ziplock grandes x 100 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bolsa ziplock pequeña x 100 | uni | 25,0 | 50,0 | 50,0 | 50,0 | 50,0 | 225,0 |
| | Bombril paq x 12 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Cofias paq x 100 | uni | 50,0 | 100,0 | 100,0 | 100,0 | 100,0 | 450,0 |
| | Dersa x 1000 sin olor | uni | 5,0 | 10,0 | 10,0 | 10,0 | 10,0 | 45,0 |
| | Desengrasante x 20 lt | litros | 1,0 | 3,0 | 3,0 | 3,0 | 3,0 | 13,0 |
| | Escobas | uni | 2,0 | 0,0 | 2,0 | 0,0 | 0,0 | 4,0 |
| | Esponja de alambre matrix | uni | 10,0 | 20,0 | 20,0 | 20,0 | 20,0 | 90,0 |
| | Esponjilla dorada | uni | 10,0 | 20,0 | 20,0 | 20,0 | 20,0 | 90,0 |
| | Fosforos | caja | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 10,0 |
| | Guantes amarillos talla 7 1/2 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Guantes negro talla 7 1/2 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Guantes rojos talla 7 1/2 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Guantes verdes talla 7 1/2 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Hipoclorito al 5.25% x 20 lt | litros | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 |
| | Jabon axion x 500 | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Jabon liquido loza neutro x 5 lt | litros | 10,0 | 10,0 | 10,0 | 10,0 | 10,0 | 50,0 |
| | Jabon rey | uni | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 |
| | Palos metalicos | uni | 5,0 | 10,0 | 10,0 | 10,0 | 10,0 | 45,0 |
| | Paños absorventes | uni | 50,0 | 100,0 | 100,0 | 100,0 | 100,0 | 450,0 |
| | Papel cocina café | uni | 25,0 | 25,0 | 25,0 | 25,0 | 25,0 | 125,0 |
| | Papel higienico paca | uni | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 |
| | Recogedores | uni | 5,0 | 5,0 | 5,0 | 5,0 | 5,0 | 25,0 |
| | Sabra verde | uni | 25,0 | 25,0 | 25,0 | 25,0 | 25,0 | 125,0 |
| | Servilletas X 2 | uni | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 10,0 |
| | Tapabocas caja x 100 | uni | 1,0 | 0,0 | 1,0 | 0,0 | 0,0 | 2,0 |
| | Toallas de manos | rollo | 15,0 | 15,0 | 15,0 | 15,0 | 15,0 | 75,0 |
| | Traperos | uni | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 |
| | Vinipel | uni | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 5,0 |

**FIRMA DEL RESPONSABLE: NURY SARMIENTO**

