

**PERIODO** Abril 16 de 2025 - Mayo 15 de 2025

FECHA 26-may-25

| ITEM | DESCRIPCIÓN                           | OBRA COMPLEMENTARIA/ACTIVIDADES | OBRA COMPLEMENTARIA/ACTIVIDADES | % Incidencia Complementaria | PROGRAMADO                 |                        |                      |                           | EJECUTADO             |                          |                                       |                           | OBRA COMPLEMENTARIA    |                       |                           |                       |  |  |
|------|---------------------------------------|---------------------------------|---------------------------------|-----------------------------|----------------------------|------------------------|----------------------|---------------------------|-----------------------|--------------------------|---------------------------------------|---------------------------|------------------------|-----------------------|---------------------------|-----------------------|--|--|
|      |                                       |                                 |                                 |                             | % PROGRAMADO PRESENTE ACTA | % PROGRAMADO ACUMULADO | % EJECUTADO ANTERIOR | % EJECUTADO PRESENTE ACTA | % EJECUTADO ACUMULADO | VALOR ACUMULADO ANTERIOR | VALOR ACTA N°11 ETAPA DE CONSTRUCCIÓN | VALOR EJECUTADO ACUMULADO | % PROGRAMADO ACUMULADO | % EJECUTADO ACUMULADO | % EJECUTADO PRESENTE ACTA | % EJECUTADO ACUMULADO |  |  |
|      |                                       |                                 |                                 |                             |                            |                        |                      |                           |                       |                          |                                       |                           |                        |                       |                           |                       |  |  |
|      |                                       | a                               | b                               |                             | d                          | e                      | f                    | g                         | h                     | i                        | j                                     | k                         | l                      | m                     | n                         |                       |  |  |
|      | ETAPA DE DEMOLICIÓN                   | \$ 11.249.283.769               | \$ 11.249.283.769               | 13,9550%                    | 100,000%                   |                        | 100,000%             | 0,0000%                   | 100,000%              | \$ 11.249.283.769,00     | \$ -                                  | \$ 11.249.283.769,00      | 13,9555%               | 13,9555%              | 0,0000%                   | 13,9555%              |  |  |
|      | ETAPA DE CONSTRUCCIÓN                 | \$ 68.358.003.548               |                                 | 86,0450%                    |                            |                        |                      |                           |                       |                          |                                       |                           |                        |                       |                           |                       |  |  |
| 1    | PRELIMINARES DE CONSTRUCCIÓN          | \$ 276.203.937                  | \$ 276.203.937                  | 0,3426%                     |                            | 12,4165%               |                      | 0,0000%                   | 100,000%              | \$ 276.203.937           | \$ -                                  | \$ 276.203.937            | 0,2993%                | 0,3426%               | 0,0000%                   | 0,3426%               |  |  |
| 2    | DEMOLICIÓN PLACAS DE PISO EN CONCRETO | \$ 3.321.380.170                | \$ 3.321.380.170                | 2,8781%                     | 100,00000%                 | 99,0166%               | 99,0166%             | 0,0000%                   | 100,000%              | \$ 2.298.538.682         | \$ 2.298.538.682                      | \$ 2.298.538.682          | 2,2831%                | 2,8781%               | 0,0000%                   | 2,8781%               |  |  |
| 3    | ESTRUCTURA DE PAVIMENTO               | \$ 48.684.644.936               | \$ 48.684.644.936               | 60,3960%                    |                            | 12,9630%               |                      | 0,4855%                   | 89,9053%              | \$ 41.586.083.652        | \$ 21.983.057.803                     | \$ 43.770.041.456         | 49,0897%               | 51,5903%              | 2,7095%                   | 54,2907%              |  |  |
| 4    | REDES HIDRAULICAS                     | \$ 7.042.374.948                | \$ 7.042.374.948                | 8,7305%                     | 15,4696%                   | 76,0467%               | 86,5343%             | 5,6237%                   | 92,1580%              | \$ 6.089.716.618         | \$ 396.400.858                        | \$ 6.485.757.477          | 6,6439%                | 7,5547%               | 0,4913%                   | 8,8460%               |  |  |
| 5    | REDES ELÉCTRICAS E ILUMINACIÓN        | \$ 2.017.604.463                | \$ 2.017.604.463                | 2,5030%                     | 15,3425%                   | 73,1507%               | 84,5005%             | 5,7159%                   | 90,2163%              | \$ 1.704.884.940         | \$ 1.153.323.542                      | \$ 1.820.208.483          | 2,1150%                | 2,581%                | 0,1431%                   | 2,581%                |  |  |
| 6    | SISTEMA CCTV                          | \$ 3.292.101.817                | \$ 3.292.101.817                | 4,0841%                     | 15,4696%                   | 73,7569%               | 33,1730%             | 12,0196%                  | 46,0841%              | \$ 1.092.107.328         | \$ 425.028.581                        | \$ 1.517.135.910          | 3,0123%                | 3,5673%               | 0,5273%                   | 3,8821%               |  |  |
| 7    | BALDAZ                                | \$ 177.221.082                  | \$ 177.221.082                  | 0,2199%                     |                            | 34,5670%               | 80,3555%             | 95,7186%                  | 97,227.523            | \$ 142.405.930           | \$ 27.227.523                         | \$ 169.633.453            | 0,0977%                | 0,1767%               | 0,0338%                   | 0,2104%               |  |  |
| 8    | CONTROL DE ACCESO                     | \$ 3.221.009.133                | \$ 3.284.176.434                | 4,0083%                     |                            | 29,3146%               | 31,9453%             | 38,3190%                  | 43,707%               | \$ 1.032.154.249         | \$ 141.217.227                        | \$ 1.173.371.481          | 1,2605%                | 0,1752%               | 1,4556%                   | 1,4556%               |  |  |
| 9    | OTRAS ACTIVIDADES                     | \$ 2.318.463.062                | \$ 2.263.296.761                | 2,8737%                     | 19,7183%                   | 62,6761%               | 63,1377%             | 0,3339%                   | 63,4716%              | \$ 1.462.561.604         | \$ 7.723.810                          | \$ 1.470.285.414          | 1,8011%                | 1,8144%               | 0,0096%                   | 1,8240%               |  |  |
|      | TOTAL                                 | \$ 89.688.287.317               | \$ 89.688.287.317               | 100,000%                    |                            |                        | 66.933.940.720       |                           |                       | \$ 66.933.940.720        | \$ 3.296.529.350                      | \$ 70.230.470.070         | 82,0227%               | 83,0561%              | 0,8986%                   | 87,1256%              |  |  |

|                        |                   |
|------------------------|-------------------|
| PORCENTAJES ACUMULADOS | 87,1256199672200% |
| VALORES ACUMULADOS     | \$ 70.230.470.070 |

**\$ 3.296.529.350**

Ing Cesar Fernando Lasada (Director Interventoria Tecnica ).