PRESUPUESTO DEL PROYECTO

IMPLEMENTACIÓN DEL PROGRAMA DE ALIMENTACIÓN ESCOLAR - PAE DURANTE EL CALENDARIO ESCOLAR 2025 EN LOS 41 MUNICIPIOS NO CERTIFICADOS EN EDUCACIÓN DEL DEPARTAMENTO DEL CAUCA

(5 de marzo de 2025)

TABLA No 1 FUENTES DE FINANCIACIÓN

ENTIDAD APORTANTE	PRE INVERSION - INVERSION 2025
DEPARTAMENTO	
SGP MUNICIPIOS - ALIMENTACIÓN ESCOLAR	
NACION (GIRO DE RECURSOS UAPA)	
SISTEMA GENERAL DE REGALÍAS FONDO 40%	$ 34.182.577.400,00
OTROS	
TOTAL	**$ 34.182.577.400,00**

TABLA No 2: DISTRIBUCIÓN DE RECURSOS POR RUBROS

FUENTE	RUBROS Y/O ACTIVIDADES	Subtotal	Total
SGP-ALIMENTACIÓN ESCOLAR - PGN/UAPA	SUMINISTRO DE COMPLEMENTOS ALIMENTARIOS Y ALMUERZOS	$ 34.182.577.400,00	**$$ 34.182.577.400,00**

TABLA No 3 BENEFICIARIOS POR MUNICIPIO Y VALORES

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
CENTRO	CAJIBIO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	426	1519	1068	1609	375	4997	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 857.050.000,00
CENTRO	CAJIBIO	MAYORITARIA	CAA	41	138	107	334	346	966	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 238.752.850,00
CENTRO	EL TAMBO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	285	1083	808	1534	299	4009	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 693.331.850,00
CENTRO	EL TAMBO	MAYORITARIA	CAA				74	323	397	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 107.580.900,00
CENTRO	EL TAMBO	INDIGENA-CRIC	CAJM-T PS.				347		347				$ 5.154,0		$ 89.421.900,00
CENTRO	MORALES	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	281	1037	645	788	66	2817	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 473.020.150,00
CENTRO	MORALES	MAYORITARIA	CAA					106	106	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 29.065.200,00
CENTRO	MORALES	INDIGENA-CRIC	CAJM-T PS.				2822		2822				$ 5.154,0		$ 727.229.400,00
CENTRO	PIENDAMO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	405	1520	1044	1041	272	4282	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 725.292.050,00
CENTRO	PIENDAMO	MAYORITARIA	CAA	26	90	52	94	38	300	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 68.454.700,00
CENTRO	PIENDAMO	INDIGENA-CRIC	CAJM-T PS.				237		237				$ 5.154,0		$ 61.074.900,00
CENTRO	SILVIA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	92	438	269	253	0	1052	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 175.035.250,00
CENTRO	SILVIA	MAYORITARIA	CAA	0	0	0	120	332	452	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 121.868.400,00
CENTRO	SILVIA	INDIGENA-CRIC	CAJM-T PS.				2754		2754				$ 5.154,0		$ 709.705.800,00
CENTRO	SILVIA	INDIGENA-GUAMBIA	CAJM-T PS.				1494		1494				$ 5.124,0		$ 382.762.800,00
CENTRO	SILVIA	INDIGENA-GUAMBIA	CAA				440		440				$ 5.531,0		$ 121.682.000,00
CENTRO	SOTARA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	27	137	110	156	62	492	$ 2.870,0	$ 3.165,0	$ 3.460,0	$ 3.635,0	$ 4.178,0	$ 85.889.550,00
CENTRO	SOTARA	MAYORITARIA	CAA	30	100	90	192	111	523	$ 3.679,0	$ 3.967,0	$ 4.326,0	$ 5.139,0	$ 5.484,0	$ 124.591.100,00
CENTRO	SOTARA	INDIGENA-CRIC	CAJM-T PS.				237		237				$ 5.154,0		$ 61.074.900,00
COSTA	GUAPI	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	138	1.211	801	914	142	3206	$ 3.326,0	$ 3.649,0	$ 3.976,0	$ 4.175,0	$ 4.743,0	$ 627.607.950,00

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
COSTA	GUAPI	MAYORITARIA	CAA	58			816	473	1347	$ 4.512,0	$ 4.892,0	$ 5.320,0	$ 6.351,0	$ 6.802,0	$ 433.072.900,00
COSTA	LÓPEZ DE MICAY	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	191	858	586	411	152	2198	$ 3.326,0	$ 3.649,0	$ 3.976,0	$ 4.175,0	$ 4.743,0	$ 426.645.250,00
COSTA	TIMBIQUI	MAYORITARIA	CAA	0	0	0	57	430	487	$ 4.512,0	$ 4.892,0	$ 5.320,0	$ 6.351,0	$ 6.802,0	$ 164.343.350,00
COSTA	LÓPEZ DE MICAY	INDIGENA-CRIC	CAJM-T PS.				670		670				$ 5.470,0		$ 183.245.000,00
COSTA	TIMBIQUI	INDIGENA-CRIC	CAJM-T PS.				1700		1700				$ 5.470,0		$ 464.950.000,00
COSTA	TIMBIQUI	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	124	447	312	1.105	0	1988	$ 3.326,0	$ 3.649,0	$ 3.976,0	$ 4.175,0	$ 4.743,0	$ 394.870.700,00
MACIZO	ALMAGUER	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	92	374	226	210	84	986	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 187.462.900,00
MACIZO	ALMAGUER	MAYORITARIA	CAA	52	156	100	345	161	814	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 195.583.150,00
MACIZO	ALMAGUER	INDIGENA-CRIC	CAJM-T PS.				408		408				$ 5.154,0		$ 105.141.600,00
MACIZO	LA SIERRA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	94	302	238	442	117	1193	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 231.745.450,00
MACIZO	LA SIERRA	MAYORITARIA	CAA		16	16	60	84	176	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 45.225.000,00
MACIZO	LA SIERRA	INDIGENA-CRIC	CAJM-T PS.				207		207				$ 5.154,0		$ 53.343.900,00
MACIZO	LA VEGA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	135	454	308	646	107	1650	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 318.172.300,00
MACIZO	LA VEGA	MAYORITARIA	CAA					167	167	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 45.925.000,00
MACIZO	LA VEGA	INDIGENA-CRIC	CAJM-T PS.				143		143				$ 5.154,0		$ 36.851.100,00
MACIZO	LA VEGA	INDIGENA-CRIC	CAA				457		457				$ 5.564,0		$ 127.137.400,00
MACIZO	PIAMONTE	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	113	489	319	209	44	1174	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 220.089.800,00
MACIZO	PIAMONTE	INDIGENA-CRIC	CAJM-T PS.				127		127				$ 5.154,0		$ 32.727.900,00
MACIZO	ROSAS	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	48	185	155	155	25	568	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 108.045.400,00
MACIZO	ROSAS	MAYORITARIA	CAA	0	0	0	0	73	73	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 20.075.000,00
MACIZO	SAN SEBASTIAN	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	50	148	98	163	0	459	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 86.607.700,00

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
MACIZO	SAN SEBASTIAN	MAYORITARIA	CAA	0	0	0	0	77	77	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 21.175.000,00
MACIZO	SAN SEBASTIAN	INDIGENA-CRIC	CAJM-T PS.				386		386				$ 5.154,0		$ 99.472.200,00
MACIZO	SAN SEBASTIAN	INDIGENA-CRIC	CAA				125		125				$ 5.564,0		$ 34.775.000,00
MACIZO	SANTA ROSA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	37	151	119	237	9	553	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 106.111.250,00
MACIZO	SANTA ROSA	MAYORITARIA	CAA	0	0	0	0	61	61	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 16.775.000,00
MACIZO	SANTA ROSA	INDIGENA-CRIC	CAJM-T PS.				267		267				$ 5.154,0		$ 68.805.900,00
MACIZO	TIMBIO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	365	1238	828	398	76	2905	$ 3.281,0	$ 3.576,0	$ 3.871,0	$ 4.046,0	$ 4.589,0	$ 539.445.650,00
MACIZO	TIMBIO	MAYORITARIA	CAA	10	39	35	493	548	1125	$ 3.695,0	$ 3.983,0	$ 4.342,0	$ 5.155,0	$ 5.500,0	$ 294.983.600,00
MACIZO	TIMBIO	INDIGENA-CRIC	CAJM-T PS.				119		119				$ 5.154,0		$ 30.666.300,00
NORTE	BUENOS AIRES	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	279	1066	604	785	32	2766	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 429.112.950,00
NORTE	BUENOS AIRES	MAYORITARIA	CAA	0	0	0	0	215	215	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 57.383.500,00
NORTE	BUENOS AIRES	INDIGENA-CRIC	CAJM-T PS.				1086		1086				$ 5.154,0		$ 279.862.200,00
NORTE	BUENOS AIRES	INDIGENA-GUAMBIA	CAJM-T PS.				224		224				$ 5.124,0		$ 57.388.800,00
NORTE	CALDONO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	30	86	59	254	0	429	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 69.095.100,00
NORTE	CALDONO	MAYORITARIA	CAA	37	152	125	672	326	1312	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 316.474.850,00
NORTE	CALDONO	INDIGENA-CRIC	CAJM-T PS.				6338		6338				$ 5.154,0		$ 1.633.302.600,00
NORTE	CALDONO	INDIGENA-GUAMBIA	CAJM-T PS.				240		240				$ 5.124,0		$ 61.488.000,00
NORTE	CALOTO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	177	679	489	926		2271	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 358.269.650,00
NORTE	CALOTO	MAYORITARIA	CAA					259	259	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 69.127.100,00
NORTE	CALOTO	INDIGENA-CRIC	CAJM-T PS.				1741		1741				$ 5.154,0		$ 448.655.700,00

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
NORTE	CORINTO	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	239	861	635	458		2193	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 337.110.950,00
NORTE	CORINTO	MAYORITARIA	CAA				377	185	562	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 143.494.550,00
NORTE	CORINTO	INDIGENA-CRIC	CAJM-T PS.				1303		1303				$ 5.154,0		$ 335.783.100,00
NORTE	GUACHENE	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	187	778	470	367	157	1959	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 307.058.650,00
NORTE	MIRANDA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	277	1061	734	765	25	2862	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 444.265.800,00
NORTE	MIRANDA	MAYORITARIA	CAA					261	261	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 69.660.900,00
NORTE	MIRANDA	INDIGENA-CRIC	CAJM-T PS.				544		544				$ 5.154,0		$ 140.188.800,00
NORTE	MIRANDA	INDIGENA-CRIC	CAA				53		53				$ 5.564,0		$ 14.744.600,00
NORTE	MORALES	INDIGENA-GUAMBIA	CAJM-T PS.				1184		1184				$ 5.124,0		$ 303.340.800,00
NORTE	PADILLA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	103	386	240	77	48	854	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 131.073.550,00
NORTE	PADILLA	MAYORITARIA	CAA	0	0	0	0	185	185	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 49.376.500,00
NORTE	PIENDAMO	INDIGENA-GUAMBIA	CAJM-T PS.				599		599				$ 5.124,0		$ 153.463.800,00
NORTE	PTO TEJADA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	358	1542	923	0	0	2823	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 420.915.200,00
NORTE	PTO TEJADA	MAYORITARIA	CAA	0	0	0	167	152	319	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 82.260.350,00
NORTE	SANTANDER DE Q.	INDIGENA-CRIC	CAJM-T PS.				3507		3507				$ 5.154,0		$ 903.753.900,00
NORTE	SANTANDER DE Q.	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	672	2782	1866	1853	289	7462	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 1.166.366.150,00
NORTE	SANTANDER DE Q.	MAYORITARIA	CAA	74	306	204	390	213	1187	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 268.382.600,00
NORTE	SUAREZ	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	293	1072	658	1226	237	3486	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 555.677.700,00
NORTE	SUAREZ	MAYORITARIA	CAA	0	0	0	0	181	181	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 48.308.900,00
NORTE	SUAREZ	INDIGENA-CRIC	CAJM-T PS.				1143		1143				$ 5.154,0		$ 294.551.100,00
NORTE	TORIBIO	INDIGENA-CRIC	CAJM-T PS.				6437		6437				$ 5.154,0		$ 1.658.814.900,00

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
NORTE	VILLA RICA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	152	735	468	234	32	1621	$ 2.628,0	$ 2.923,0	$ 3.218,0	$ 3.393,0	$ 3.936,0	$ 248.689.950,00
NORTE	VILLA RICA	MAYORITARIA	CAA	0	0	0	0	378	378	$ 3.533,0	$ 3.821,0	$ 4.180,0	$ 4.993,0	$ 5.338,0	$ 100.888.200,00
ORIENTE	INZA	INDIGENA-CRIC	CAJM-T PS.				6438		6438				$ 5.154,0		$ 1.659.072.600,00
ORIENTE	INZA	INDIGENA-CRIC	CAA				91		91				$ 5.564,0		$ 25.316.200,00
ORIENTE	JAMBALO	INDIGENA-CRIC	CAJM-T PS.				3470		3470				$ 5.154,0		$ 894.219.000,00
ORIENTE	PAEZ	INDIGENA-CRIC	CAJM-T PS.				8702		8702				$ 5.154,0		$ 2.242.505.400,00
ORIENTE	PAEZ	INDIGENA-CRIC	CAA				870		870				$ 5.564,0		$ 242.034.000,00
ORIENTE	PURACE	INDIGENA-CRIC	CAJM-T PS.				2542		2542				$ 5.154,0		$ 655.073.400,00
ORIENTE	PURACE	INDIGENA-CRIC	CAA				71		71				$ 5.564,0		$ 19.752.200,00
ORIENTE	TOTORO	INDIGENA-CRIC	CAJM-T PS.				3908		3908				$ 5.154,0		$ 1.007.091.600,00
SUR	ARGELIA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	529	1536	1063	1685	187	5000	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 901.945.550,00
SUR	ARGELIA	MAYORITARIA	CAA	0	0	0	0	254	254	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 71.031.100,00
SUR	BALBOA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	252	845	565	1030	303	2995	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 550.323.700,00
SUR	BALBOA	MAYORITARIA	CAA	0	0	0	0	51	51	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 14.262.150,00
SUR	BOLIVAR	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	283	1187	824	541	161	2996	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 535.171.900,00
SUR	BOLIVAR	MAYORITARIA	CAA	31	76	59	262	310	738	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 189.883.750,00
SUR	BOLIVAR	INDIGENA-CRIC	CAJM-T PS.				353		353				$ 5.154,0		$ 90.968.100,00
SUR	FLORENCIA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	71	244	157	247	123	842	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 155.600.950,00
SUR	MERCADERES	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	177	606	402	492	109	1786	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 322.235.600,00
SUR	MERCADERES	MAYORITARIA	CAA					18	18	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 5.033.700,00
SUR	PATIA	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	311	1181	821	1075	248	3636	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 659.830.200,00

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	GRADOS					BENEF./ CUPOS	GRADO 0	GRADO 1,2,3	GRADO 4, 5	GRADO 6, 7, 8, 9 9 A 13 AÑOS	GRADO 10, 11	SUBTOTALES
				GRADO 0	GRADO 1-2-3	GRADO 4-5	GRADO 6-7-8-9	GRADO 10-11							
SUR	PATIA	MAYORITARIA	CTA	91	350	215	376	194	1226	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 289.156.150,00
SUR	SUCRE	MAYORITARIA	CAJM-T PS, CAJM-T RI, CCT	64	179	166	86	44	539	$ 3.085,0	$ 3.380,0	$ 3.675,0	$ 3.850,0	$ 4.393,0	$ 96.845.100,00
SUR	SUCRE	MAYORITARIA	CTA	0	0	0	0	82	82	$ 3.788,0	$ 4.076,0	$ 4.435,0	$ 5.248,0	$ 5.593,0	$ 22.931.300,00
TOTALES				7.807	29.840	20.081	90.985	10.419	159.132						

TABLA No 4 PRESUPUESTO DE RECURSOS POR ZONA

ZONA	POBLACIÓN	MODALIDAD	Cupos	Plazo en días	TOTAL	No de complemento
CENTRO	MAYORITARIA	CAJM-TPS, CAJM-T RI, CCT	17.649	50	$ 3.009.618.850,00	882.450
	MAYORITARIA	CAA	2.744	50	$ 690.313.150,00	137.200
	INDIGENA	CAJM-TPS.	7.891	50	$ 2.031.269.700,00	394.550
	INDIGENA	CAA	440	50	$ 121.682.000,00	22.000
COSTA	MAYORITARIA	CAJM-TPS, CAJM-T RI, CCT	7.392	50	$ 1.449.123.900,00	369.600
	MAYORITARIA	CAA	1.834	50	$ 597.416.250,00	91.700
	INDIGENA	CAJM-TPS.	2.370	50	$ 648.195.000,00	118.500
MACIZO	MAYORITARIA	CAJM-TPS, CAJM-T RI, CCT	9.488	50	$ 1.797.680.450,00	474.400
	MAYORITARIA	CAA	2.493	50	$ 639.741.750,00	124.650
	INDIGENA	CAJM-TPS.	1.657	50	$ 427.008.900,00	82.850
	INDIGENA	CTA	582	50	$ 161.912.400,00	29.100
NORTE	MAYORITARIA	CAJM-TPS, CAJM-T RI, CCT	28.726	50	$ 4.467.635.650,00	1.436.300
	MAYORITARIA	CTA	4.859	50	$ 1.205.357.450,00	242.950
	INDIGENA	CAJM-TPS.	24.346	50	$ 6.270.593.700,00	1.217.300
	INDIGENA	CAA	53	50	$ 14.744.600,00	2.650
ORIENTE	INDIGENA	CAJM-TPS.	25.131	50	$ 6.477.714.200,00	1.256.550
	INDIGENA	CAA	961	50	$ 267.350.200,00	48.050
SUR	MAYORITARIA	CAJM-TPS, CAJM-T RI, CCT	17.794	50	$ 3.221.953.000,00	889.700
	MAYORITARIA	CAA	2.369	50	$ 592.298.150,00	118.450
	INDIGENA	CAJM-TPS.	353	50	$ 90.968.100,00	17.650
			159.132	50	**$ 34.182.577.400**	**7.956.600**

CAJM-TPS: Complemento alimentario jornada mañana/tarde preparada en sitio, CAJM-T RI: Complemento alimentario jornada mañana/tarde ración industrializada, CCT: Comida caliente transportada. CAA: complemento alimentario almuerzo.

TABLA No 5 DISTRIBUCIÓN DETALLADA DE RECURSOS PPR MODALIDAD DE ATENCIÓN Y POR MUNICIPIO.

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	BENEF./ CUPOS	No COMPL. A ENTREGAR	SUBTOTALES
CENTRO	CAJIBIO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	4.997	249.850	$ 857.050.000
CENTRO	CAJIBIO	MAYORITARIA	CAA	966	48.300	$ 238.752.850

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	BENEF./ CUPOS	No COMPL. A ENTREGAR	SUBTOTALES
CENTRO	EL TAMBO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	4.009	200.450	$ 693.331.850
CENTRO	EL TAMBO	MAYORITARIA	CAA	397	19.850	$ 107.580.900
CENTRO	EL TAMBO	INDIGENA-CRIC	CAJM-TPS.	347	17.350	$ 89.421.900
CENTRO	MORALES	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.817	140.850	$ 473.020.150
CENTRO	MORALES	MAYORITARIA	CAA	106	5.300	$ 29.065.200
CENTRO	MORALES	INDIGENA-CRIC	CAJM-TPS.	2.822	141.100	$ 727.229.400
CENTRO	PIENDAMO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	4.282	214.100	$ 725.292.050
CENTRO	PIENDAMO	MAYORITARIA	CAA	300	15.000	$ 68.454.700
CENTRO	PIENDAMO	INDIGENA-CRIC	CAJM-TPS.	237	11.850	$ 61.074.900
CENTRO	SILVIA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.052	52.600	$ 175.035.250
CENTRO	SILVIA	MAYORITARIA	CAA	452	22.600	$ 121.868.400
CENTRO	SILVIA	INDIGENA-CRIC	CAJM-TPS.	2.754	137.700	$ 709.705.800
CENTRO	SILVIA	INDIGENA-GUAMBIA	CAJM-TPS.	1.494	74.700	$ 382.762.800
CENTRO	SILVIA	INDIGENA-GUAMBIA	CAA	440	22.000	$ 121.682.000
CENTRO	SOTARA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	492	24.600	$ 85.889.550
CENTRO	SOTARA	MAYORITARIA	CAA	523	26.150	$ 124.591.100
CENTRO	SOTARA	INDIGENA-CRIC	CAJM-TPS.	237	11.850	$ 61.074.900
COSTA	GUAPI	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	3.206	160.300	$ 627.607.950
COSTA	GUAPI	MAYORITARIA	CTA	1.347	67.350	$ 433.072.900
COSTA	LÓPEZ DE MICAY	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.198	109.900	$ 426.645.250
COSTA	LÓPEZ DE MICAY	INDIGENA-CRIC	CAJM-TPS.	670	33.500	$ 183.245.000
COSTA	TIMBIQUI	INDIGENA-CRIC	CAJM-TPS.	1.700	85.000	$ 464.950.000
COSTA	TIMBIQUI	MAYORITARIA	CAA	487	24.350	$ 164.343.350
COSTA	TIMBIQUI	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.988	99.400	$ 394.870.700
MACIZO	ALMAGUER	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	986	49.300	$ 187.462.900
MACIZO	ALMAGUER	MAYORITARIA	CTA	814	40.700	$ 195.583.150
MACIZO	ALMAGUER	INDIGENA-CRIC	CAJM-TPS.	408	20.400	$ 105.141.600
MACIZO	LA SIERRA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.193	59.650	$ 231.745.450
MACIZO	LA SIERRA	MAYORITARIA	CAA	176	8.800	$ 45.225.000
MACIZO	LA SIERRA	INDIGENA-CRIC	CAJM-TPS.	207	10.350	$ 53.343.900

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	BENEF./ CUPOS	No COMPL. A ENTREGAR	SUBTOTALES
MACIZO	LA VEGA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.650	82.500	$ 318.172.300
MACIZO	LA VEGA	MAYORITARIA	CAA	167	8.350	$ 45.925.000
MACIZO	LA VEGA	INDIGENA-CRIC	CAJM-TPS.	143	7.150	$ 36.851.100
MACIZO	LA VEGA	INDIGENA-CRIC	CAA	457	22.850	$ 127.137.400
MACIZO	PIAMONTE	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.174	58.700	$ 220.089.800
MACIZO	PIAMONTE	INDIGENA-CRIC	CAJM-TPS.	127	6.350	$ 32.727.900
MACIZO	ROSAS	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	568	28.400	$ 108.045.400
MACIZO	ROSAS	MAYORITARIA	CAA	73	3.650	$ 20.075.000
MACIZO	SAN SEBASTIAN	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	459	22.950	$ 86.607.700
MACIZO	SAN SEBASTIAN	MAYORITARIA	CTA	77	3.850	$ 21.175.000
MACIZO	SAN SEBASTIAN	INDIGENA-CRIC	CAJM-TPS.	386	19.300	$ 99.472.200
MACIZO	SAN SEBASTIAN	INDIGENA-CRIC	CTA	125	6.250	$ 34.775.000
MACIZO	SANTA ROSA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	553	27.650	$ 106.111.250
MACIZO	SANTA ROSA	MAYORITARIA	CAA	61	3.050	$ 16.775.000
MACIZO	SANTA ROSA	INDIGENA-CRIC	CAJM-TPS.	267	13.350	$ 68.805.900
MACIZO	TIMBIO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.905	145.250	$ 539.445.650
MACIZO	TIMBIO	MAYORITARIA	CAA	1.125	56.250	$ 294.983.600
MACIZO	TIMBIO	INDIGENA-CRIC	CAJM-TPS.	119	5.950	$ 30.666.300
NORTE	BUENOS AIRES	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.766	138.300	$ 429.112.950
NORTE	BUENOS AIRES	MAYORITARIA	CTA	215	10.750	$ 57.383.500
NORTE	BUENOS AIRES	INDIGENA-CRIC	CAJM-TPS.	1.086	54.300	$ 279.862.200
NORTE	BUENOS AIRES	INDIGENA-GUAMBIA	CAJM-TPS.	224	11.200	$ 57.388.800
NORTE	CALDONO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	429	21.450	$ 69.095.100
NORTE	CALDONO	MAYORITARIA	CAA	1.312	65.600	$ 316.474.850
NORTE	CALDONO	INDIGENA-CRIC	CAJM-TPS.	6.338	316.900	$ 1.633.302.600
NORTE	CALDONO	INDIGENA-GUAMBIA	CAJM-TPS.	240	12.000	$ 61.488.000
NORTE	CALOTO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.271	113.550	$ 358.269.650
NORTE	CALOTO	MAYORITARIA	CAA	259	12.950	$ 69.127.100
NORTE	CALOTO	INDIGENA-CRIC	CAJM-TPS.	1.741	87.050	$ 448.655.700
NORTE	CORINTO	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.193	109.650	$ 337.110.950

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	BENEF./ CUPOS	No COMPL. A ENTREGAR	SUBTOTALES
NORTE	CORINTO	MAYORITARIA	CTA	562	28.100	$ 143.494.550
NORTE	CORINTO	INDIGENA-CRIC	CAJM-TPS.	1.303	65.150	$ 335.783.100
NORTE	GUACHENE	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.959	97.950	$ 307.058.650
NORTE	MIRANDA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.862	143.100	$ 444.265.800
NORTE	MIRANDA	MAYORITARIA	CTA	261	13.050	$ 69.660.900
NORTE	MIRANDA	INDIGENA-CRIC	CAJM-TPS.	544	27.200	$ 140.188.800
NORTE	MIRANDA	INDIGENA-CRIC	CTA	53	2.650	$ 14.744.600
NORTE	MORALES	INDIGENA-GUAMBIA	CAJM-TPS.	1.184	59.200	$ 303.340.800
NORTE	PADILLA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	854	42.700	$ 131.073.550
NORTE	PADILLA	MAYORITARIA	CTA	185	9.250	$ 49.376.500
NORTE	PIENDAMO	INDIGENA-GUAMBIA	CAJM-TPS.	599	29.950	$ 153.463.800
NORTE	PTO TEJADA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.823	141.150	$ 420.915.200
NORTE	PTO TEJADA	MAYORITARIA	CTA	319	15.950	$ 82.260.350
NORTE	SANTANDER DE Q.	INDIGENA-CRIC	CAJM-TPS.	3.507	175.350	$ 903.753.900
NORTE	SANTANDER DE Q.	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	7.462	373.100	$ 1.166.366.150
NORTE	SANTANDER DE Q.	MAYORITARIA	CTA	1.187	59.350	$ 268.382.600
NORTE	SUAREZ	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	3.486	174.300	$ 555.677.700
NORTE	SUAREZ	MAYORITARIA	CTA	181	9.050	$ 48.308.900
NORTE	SUAREZ	INDIGENA-CRIC	CAJM-TPS.	1.143	57.150	$ 294.551.100
NORTE	TORIBIO	INDIGENA-CRIC	CAJM-TPS.	6.437	321.850	$ 1.658.814.900
NORTE	VILLA RICA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.621	81.050	$ 248.689.950
NORTE	VILLA RICA	MAYORITARIA	CTA	378	18.900	$ 100.888.200
ORIENTE	INZA	INDIGENA-CRIC	CAJM-TPS.	6.438	321.900	$ 1.659.072.600
ORIENTE	INZA	INDIGENA-CRIC	CTA	91	4.550	$ 25.316.200
ORIENTE	JAMBALO	INDIGENA-CRIC	CAJM-TPS.	3.470	173.500	$ 894.219.000
ORIENTE	PAEZ	INDIGENA-CRIC	CAJM-TPS.	8.702	435.100	$ 2.242.505.400
ORIENTE	PAEZ	INDIGENA-CRIC	CTA	870	43.500	$ 242.034.000
ORIENTE	PURACE	INDIGENA-CRIC	CAJM-TPS.	2.542	127.100	$ 655.073.400
ORIENTE	PURACE	INDIGENA-CRIC	CAJM-TPS.	71	3.550	$ 19.752.200
ORIENTE	TOTORO	INDIGENA-CRIC	CAJM-TPS.	3.908	195.400	$ 1.007.091.600

ZONA	MUNICIPIO	POBLACIÓN	TIPO/MODALIDAD DE COMPLEMENTO	BENEF./ CUPOS	No COMPL. A ENTREGAR	SUBTOTALES
SUR	ARGELIA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	5.000	250.000	$ 901.945.550
SUR	ARGELIA	MAYORITARIA	CTA	254	12.700	$ 71.031.100
SUR	BALBOA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.995	149.750	$ 550.323.700
SUR	BALBOA	MAYORITARIA	CTA	51	2.550	$ 14.262.150
SUR	BOLIVAR	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	2.996	149.800	$ 535.171.900
SUR	BOLIVAR	MAYORITARIA	CTA	738	36.900	$ 189.883.750
SUR	BOLIVAR	INDIGENA-CRIC	CAJM-TPS.	353	17.650	$ 90.968.100
SUR	FLORENCIA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	842	42.100	$ 155.600.950
SUR	MERCADERES	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	1.786	89.300	$ 322.235.600
SUR	MERCADERES	MAYORITARIA	CTA	18	900	$ 5.033.700
SUR	PATIA	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	3.636	181.800	$ 659.830.200
SUR	PATIA	MAYORITARIA	CTA	1.226	61.300	$ 289.156.150
SUR	SUCRE	MAYORITARIA	CAJM-TPS, CAJM-TRI, CCT	539	26.950	$ 96.845.100
SUR	SUCRE	MAYORITARIA	CTA	82	4.100	$ 22.931.300
TOTAL				**159.132**	**7.956.600**	**$ 34.182.577.400**

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