

ESTUDIO FINANCIERO ANEXO _01 Detalle de la muestra
Gestión del Riesgo

INDICADORES USADOS		
NOVIERE	FORMULA	SIGAL
INDICE DE LIQUIDEZ	Activo Corriente / Pasivo Corriente	IL
INDICE DE ENDEUDAMIENTO	Pasivo Total / Activo Total	IE
RAZON DE COBERTURA DE INTERESES	Utilidad Operacional/ Gastos de Interés	R_Ci
RENTABILIDAD DEL PATRIMONIO	Utilidad Operacional / Patrimonio	ROE
RENTABILIDAD DEL ACTIVO	Utilidad Operacional / Activo Total	ROA
CAPITAL DE TRABAJO	Activo corriente - Pasivo corriente	CT

RESUMEN CALCULOS ESTADÍSTICOS POR AÑO																			
TIPO	AÑO	DETALLE	IL	IE	R_Ci	ROE	ROA	CT		MEDIANA PODADA AL									
Empresas consultadas 484	2023	MEDIANA	2.6	28.8%	0.0	5.0%	2.4%	\$1.898.234		Empresas consultadas 484	TIPO	AÑO	IL	IE	R_Ci	ROE	ROA	CT	
		MAX	1.291.143.0	810.1%	41.587.4	1445.9%	91.0%	\$337.065.958			2023	4.87	32.4%	2.16	9.6%	4.5%	\$2.902.632		
		MIN	0.0	0.0%	-2.508.0	-973.1%	-522.3%	(\$333.110.536)			2022	5.16	35.8%	4.92	11.4%	4.7%	\$2.948.766		
	PROMEDIO	4.097.9	45.5%	328.8	19.9%	2.8%	\$4.654.133		2021		3.94	32.1%	5.57	11.0%	5.0%	\$2.287.452			
	2022	MEDIANA	2.4	34.2%	0.0	7.5%	2.8%	\$1.898.234		2020	4.26	31.6%	2.51	9.4%	4.8%	\$2.392.777			
		MAX	120.266.9	1162270.5%	316.922.0	2223.1%	97.6%	\$337.065.958		Promedio	4.56	33.0%	3.79	10.3%	4.8%	\$2.632.907			
		MIN	0.0	0.0%	-90.027.6	-962.9%	-895437.1%	(\$333.110.536)											
	2021	PROMEDIO	451.8	3249.1%	1.035.7	29.6%	-2457.8%	\$4.654.133											
		MEDIANA	2.1	31.0%	0.0	7.7%	2.9%	\$1.401.739											
		MAX	114.112.5	1085.5%	81.149.8	1498.7%	75.3%	\$114.761.703											
	2020	MIN	0.0	0.0%	-5.164.7	-595.2%	-1365.7%	(\$476.519.688)											
		PROMEDIO	585.4	45.3%	627.1	24.8%	-2.6%	\$1.894.785											
		MEDIANA	2.1	30.1%	0.1	4.6%	2.8%	\$1.294.392											
	Promedio	MAX	65.367.2	287.9%	14.482.3	1424.1%	82.6%	\$67.059.623											
		MIN	0.0	0.0%	-7.435.0	-980.1%	-294.8%	(\$478.486.670)											
		PROMEDIO	431.5	37.6%	106.6	19.6%	5.5%	\$1.201.016											
	Promedio Mediana		489.6	1110.6%	589.8	24.7%	-818.3%	\$2.583.311											
			2.2	31.8%	0.0	6.6%	2.8%	\$1.531.455											

30%

Tipo	NIT	Razón social de la sociedad	2020						2021						2022						2023					
			IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT
MiPymes	800181975	CARLOS RAMIREZ GOMEZ Y CIA S. EN C.	0,17	0%	0,00	0%	0%	(\$41.581)	0,44	1%	0,00	0%	0%	(\$207.547)	2,21	54%	2,23	3%	2%	\$1.856.641	0,03	1%	0,00	0%	0%	(\$239.376)
MiPymes	802011950	GESTORA DE ALIANZAS E INVERSIONES SA													2,21	54%	2,23	3%	2%	\$1.856.641						
MiPymes	811002530	VM Universal S.A.S													3,27	6%	4291,85	21%	20%	\$13.669.509						
MiPymes	811009501	LYM JARAMILLO SAS													4,17	3%	23,00	12%	12%	\$430.720	22,33	1%	86,42	38%	38%	\$846.636
MiPymes	811036237	VARGAS SERNA Y CIA SAS	0,08	28%	0,99	1%	1%	(\$2.400.336)																		
MiPymes	813007077	TWM SAS	1,43	61%	1,44	12%	5%	\$7.040.256	1,40	61%	2,98	19%	7%	\$7.400.386	1,76	61%	0,84	10%	4%	\$13.715.304	1,58	64%	1,46	26%	9%	\$12.934.528
MiPymes	830061638	SOCIEDAD DE ADMINISTRACION DE INMUEBLES E INVERSIONES SAS													0,52	22%	21,27	24%	19%	(\$7.638.129)	0,58	13%	0,06	0%	0%	(\$3.208.075)
MiPymes	830105228	EIATEC SAS EN REORGANIZACION	5,83	74%	0,00	5%	1%	\$18.981.935	4,61	74%	0,00	30%	8%	\$19.462.026	4,15	74%	0,00	4%	1%	\$19.727.862	2,39	79%	0,00	23%	5%	\$20.542.085
MiPymes	830141831	SERVICIOS Y ASESORIAS EMPRESARIALES CASTRO ARIAS SAS							1,96	37%	4,50	6%	4%	\$1.241.295	1,66	38%	2,21	4%	2%	\$693.080	3,27	31%	1,84	13%	9%	\$384.638
MiPymes	860000637	GUILLERMO Y HERNANDO QUINTERO Y CIA SA - QUINTEROS SA													8,45	5%	0,41	0%	0%	\$3.438.950	75,47	0%	-1,82	-6%	-6%	\$2.207.122
MiPymes	860531344	GIRALDO ARIAS Y CIA LTDA													5,22	0%	3057,74	32%	32%	\$60.200	1,11	0%	-4,00	0%	0%	\$9.220
MiPymes	8605334836	INVERSIONES J&R SAS	0,00	1%	151,83	4%	4%	\$383.726	1,54	9%	13064,10	13%	12%	\$360.095	5,97	1%	3769,21	15%	15%	\$449.599	4,41	1%	555,17	5%	4%	\$318.609
MiPymes	890405461	PROMOCIONES TALARAME LTDA & CIA SCA	550,10	0%	0,00	0%	0%	\$1.060.321	9484,23	0%	0,00	0%	0%	\$1.024.189	1092,94	0%	0,00	0%	0%	\$1.121.425	0,00	0%	0,00	0%	0%	\$1.090.211
MiPymes	900017408	JP MARCAS S.A													0,89	73%	0,00	27%	7%	(\$623.811)	1,26	55%	0,00	-1%	0%	\$165.051
MiPymes	900046641	IRCANDA S.A.S	2,53	16%	0,00	8%	6%	\$629.148	8,76	11%	0,00	12%	11%	\$1.586.533	17,20	13%	0,00	-2%	-2%	\$2.505.273	18,21	13%	0,00	32%	28%	\$1.964.543
MiPymes	900063842	INVERSIONES EN TECNOLOGIAS DE LA INFORMACION SAS													3,48	17%	-0,28	-2%	-1%	\$29.197.330	5,68	22%	-1,47	-21%	-17%	\$22.531.257
MiPymes	900097819	INVERSIONES LEART SAS													16,69	16%	126,68	1%	1%	\$3.724.367	51,16	16%	507,40	5%	5%	\$3.666.065
MiPymes	900108058	CARBONE BRACHT & CIA S.C.A	0,04	80%	1,83	37%	7%	(\$8.789.997)	0,10	54%	6,08	17%	8%	(\$6.176.678)	0,50	56%	21,96	15%	7%	(\$4.933.396)	1,23	23%	12,44	4%	3%	\$1.156.911
MiPymes	900208563	LOPEZ CRUZ & CIA S.A.S													3,10	27%	-52,07	-78%	-57%	\$2.274.965	2,44	35%	-14,57	-127%	-83%	\$2.340.026
MiPymes	900229438	COMPANIA VITAL DE COLOMBIAS SAS	5,97	46%	6,66	55%	29%	\$9.613.825	5,35	48%	13,48	58%	30%	\$13.221.172	4,30	44%	5,88	22%	12%	\$13.316.231	5,86	50%	5,65	38%	19%	\$19.178.360
MiPymes	900230405	LA SIRENA INVERSIONES LTDA LA SIRENA INVERSIONES LTDA													0,00	98%	0,00	1%	0%	(\$7.826.412)	0,00	98%	0,00	4%	0%	(\$6.788.729)
MiPymes	900283903	UNIANKA SAS													4,18	15%	-0,16	0%	0%	\$4.424.337	6,71	13%	1,00	3%	2%	\$5.179.006
MiPymes	900292833	KRONUS SAS	7,51	8%	0,00	4%	3%	\$9.999.640	6,81	10%	0,00	11%	10%	\$6.590.445	4,78	12%	0,00	6%	6%	\$4.419.385	4,18	13%	0,00	7%	6%	\$3.661.523
MiPymes	900329508	INVERSIONES CMHI S.A.	65367,20	0%	132,08	2%	2%	\$4.641.000	#####	0%	215,07	2%	2%	\$4.792.683												
MiPymes	900369677	INVERSIONES MOLCLAR Y CIA S EN C	1099,20	4%	-42,16	0%	0%	\$5.491	0,00	4%	-384,36	0%	0%	\$4.876							0,00	5%	-259,35	0%	0%	\$5.054
MiPymes	900374575	INVERSIONES TERY SAS													5,78	67%	4,54	4%	1%	\$877.206	3,34	74%	-0,23	-1%	0%	\$281.424
MiPymes	900411974	GESTION Y ADMINISTRACION INTERNACIONAL SAS	9,46	1%	1010,80	11%	10%	\$4.208.954	1,72	4%	1663,57	10%	10%	\$1.215.437	8,19	1%	645,95	9%	9%	\$1.973.947	2,28	1%	1543,24	10%	10%	\$950.183
MiPymes	900412036	INVERSIONES COBRELOA SAS INVERSIONES COBRELOA SAS	7,16	1%	2456,92	11%	10%	\$2.835.218	3,02	4%	3879,08	11%	10%	\$3.369.380	37,73	0%	1756,68	10%	10%	\$2.895.868	5,47	1%	2536,15	11%	11%	\$2.275.683
MiPymes	900412077	INVERSIONES BOSTONIAN SAS	1,54	4%	220,31	12%	11%	\$861.422	2,61	4%	932,20	11%	11%	\$2.613.639	59,62	0%	1413,29	10%	10%	\$3.592.204	6,22	1%	2578,41	11%	11%	\$2.244.828
MiPymes	900444054	JP LIEVANO Y CIP LIEVANO Y CIA S.C.AIA S.C.A	3,27	2%	1862,73	9%	9%	\$1.007.093	1,53	4%	2727,56	8%	7%	\$681.448	1,69	2%	40,04	8%	8%	\$525.895	1,54	2%	96,86	11%	10%	\$611.455
MiPymes	900471273	CH LIEVANO Y CIA S.C.A.	0,73	5%	58,88	11%	10%	(\$536.036)	0,87	6%	219,21	11%	10%	(\$592.579)	2,99	2%	393,76	11%	11%	\$1.870.579	5,50	1%	4621,73	11%	11%	\$2.863.813
MiPymes	900522449	R2 ENERGY SOLUTIONS SAS	1,85	71%	-0,03	-7%	-2%	\$114.970	1,05	74%	0,01	0%	0%	\$12.161	1,03	89%	-0,44	-120%	-13%	\$7.955	0,41	87%	-0,70	-125%	-16%	(\$268.660)
MiPymes	900546454	MCCV INVERSIONES SAS	0,44	91%	5,17	3%	0%	(\$516.387)	0,30	78%	22,09	11%	2%	(\$645.451)												
MiPymes	900575406	EXPLOTACION E INVERSION EN EL NEGOCIO INMOBILIARIO EN AREAS URBANAS Y RURALES EN CUAQUERIA DE SUS	4,23	2%	5,07	7%	7%	\$4.800.131	114,86	1%	-6,67	-2%	-2%	\$6.718.640	162,31	1%	-4,36	-5%	-5%	\$11.312.369	112,98	0%	0,27	1%	1%	\$7.363.274
MiPymes	900664144	SOY ARTISTA SAS													63,74	79%	0,00	108%	23%	\$1.295.654	0,20	70%	0,00	11%	3%	(\$2.795.861)
MiPymes	900739803	EL PINAR MEJIA OROZCO SAS																			0,00	31%	-0,54	0%	0%	(\$1.604.342)
MiPymes	900809355	TOZAK S.A.S.	0,00	0%	0,00	0%	0%	\$0	0,00	0%	0,00	0%	0%	\$0							0,00	0%	0,00	0%	0%	\$0
MiPymes	900809360	MUSAP S.A.S.	0,00	0%	0,00	0%	0%	\$0	0,00	0%	0,00	0%	0%	\$0												
MiPymes	900817140	EQUILIBRIA COLOMBIA SAS													321,47	141%	-1,98	72%	-29%	\$7.784.298	29,61	131%	-0,30	0%	0%	\$999.622
MiPymes	900836914	SOTH INTERNATIONAL SAS													0,19	71%	-0,24	0%	0%	(\$72.390.542)	8,73	1%	0,00	77%	76%	\$14.461.784
MiPymes	900909369	GINZA COMERCIAL S.A.													0,36	49%	7,39	34%	17%	(\$3.853.805)	1,28	37%	2,62	24%	15%	\$963.775
MiPymes	901035578	PATRIMONIO LIBELLULA S.A.S.	5,51	0%	0,00	4%	4%	\$721.998	24,37	13%	0,00	14%	12%	\$1.186.061	19,01	20%	0,00	-33%	-27%	\$1.313.301						
MiPymes	901128610	MICROFINANCIE DEVELOPMENT GROUP SAS													246,60	0%	82,45	62%	61%	\$95.169.761	8,18	1%	686,62	70%	69%	\$4.232.991
MiPymes	901134370	INVERSIONES KILOMETRO 16 S.A.S.	38,89	9%	-184,91	0%	0%	\$81.928	1682,02	9%	6014,63	4%	3%	\$82.370	12050,50	13%	80251,68	30%	26%	\$602.475	16774,51	6%	9597,77	1%	1%	\$9.409.937
MiPymes	901183139	SANIMAX DE COLOMBIA S.A.													33,27	0%	69,33	6%	6%	\$26.438.772						

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			IL	IE	R_C	ROE	ROA	CT	IL	IE	R_C	ROE	ROA	CT	IL	IE	R_C	ROE	ROA	CT	IL	IE	R_C	ROE	ROA	CT
MIpymes	901194886	VCM CAPITAL S.A.S.	0.11	12%	0.00	0%	0%	(\$146.668)	0.04	10%	R1149,78	48%	43%	(\$32.850)	0.00	15%	0.00	2%	1%	\$178.767	98.10	16%	0.00	10%	8%	\$15.925
MIpymes	901200774	TERRA LINK SAS																			#####	55%	-8,01	-1%	0%	\$1.291.142
MIpymes	901237670	INVERATICA S.A.S	2,57	0%	872,55	64%	64%	\$70.426	3,10	0%	-259,35	-7%	-7%	\$69.545	10,82	0%	49,32	6%	6%	\$339.396	124,46	0%	-19,75	-3%	3%	\$241.109
MIpymes	901440884	MVC INVESTMENTS S.A.S.																			0,06	0%	0%	2%	2%	(\$124.055)
MIpymes	800045556	AGENCIA DE ADUANAS SERVICIOS INTEGRALES DE COMERCIO EXTERIOR SAS NIVEL 1													2,16	26%	8,24	13%	10%	\$1.332.881	3,14	18%	8,63	10%	8%	\$1.681.533
MIpymes	800051393	APOREMA S.A													2,12	25%	0,00	35%	27%	\$9.984.674	3,02	15%	-2508,00	0%	0%	\$10.046.634
MIpymes	800057252	TABASA S.A.S													1,17	64%	0,00	17%	6%	\$45.836	1,28	62%	0,00	15%	6%	\$107.926
MIpymes	800070853	LABORATORIOS PRIDYCON S.A	0,58	86%	0,00	-133%	-18%	(\$5.936.690)	2,53	72%	0,00	8%	2%	\$5.807.852	2,84	65%	8,36	17%	6%	\$5.865.658	2,72	54%	3,60	21%	10%	\$5.089.120
MIpymes	800074063	MASER LTDA													2,08	52%	7,03	26%	12%	\$794.583						
MIpymes	800074410	INDUSTRIAS TRATECNI S EN C	1,26	79%	-24,08	-8%	-2%	\$5.781.285	4,72	78%	-10,99	-3%	-1%	\$22.533.411	4,82	78%	7,33	4%	1%	\$23.198.169	5,23	75%	-41,00	-24%	-6%	\$23.333.475
MIpymes	800081075	SHARMOR SAS																			76,72	11%	179,64	1%	1%	\$596.499
MIpymes	800153696	AMBIENCIQ INGENIEROS SAS	1,32	41%	6,06	18%	11%	\$550.225	1,12	44%	3,80	14%	8%	\$306.797	1,23	35%	3,10	18%	12%	\$549.226	1,32	43%	4,24	20%	12%	\$1.132.429
MIpymes	800154875	SAPRISTI SAS													17,31	46%	5,04	9%	5%	\$4.522.736						
MIpymes	800158263	LOPEZ Y SANTAMARIA SAS	0,31	6%	0,00	0%	0%	(\$2.642)	0,10	6%	0,00	0%	0%	(\$1.204)	0,00	6%	0,00	1%	1%	(\$40.271)	0,00	1%	0,00	0%	0%	(\$34.742)
MIpymes	800162425	RADPROCT S.A.S	6,16	39%	16,86	70%	42%	\$1.979.884	6,18	14%	0,00	46%	40%	\$1.885.789	5,31	65%	0,00	42%	15%	\$1.561.927	5,20	36%	0,00	76%	49%	\$1.684.888
MIpymes	800171121	CONTI CONSTRUCCION & INGENIERIA SAS	1,90	16%	30,48	8%	7%	\$434.465	2,21	14%	6,56	2%	2%	\$642.736	2,39	17%	7,72	2%	2%	\$775.277	2,33	16%	3,62	1%	1%	\$789.878
MIpymes	800181790	ORGANIZACION NACIONAL DE SERVICIOS INDUSTRIALES S.A.S. ONIASI S.A.S.													2,04	57%	0,00	9%	4%	\$1.759.763	1,22	68%	0,00	26%	8%	\$674.746
MIpymes	800193010	PSL PROANALISIS LTDA	2,77	26%	43,91	25%	19%	\$5.419.917	1,74	27%	11,48	26%	19%	\$3.817.103	1,78	44%	4,75	29%	16%	\$5.862.826	1,91	37%	7,27	48%	30%	\$7.768.432
MIpymes	800195661	INVERSIONES VALMERA S.A.S.	10,46	7%	-52,40	-1%	-1%	\$15.551.066	78,81	5%	-153,40	-2%	-2%	\$14.139.739	23,62	6%	252,72	7%	7%	\$19.851.648	35,16	7%	160,90	9%	8%	\$28.310.198
MIpymes	800203990	CARADIZALES S.A.S													1,02	84%	0,00	21%	3%	\$619.822	7,15	14%	41587,42	106%	91%	\$38.938.430
MIpymes	800210555	HUSTANCIAS BASICAS COLOMBIANAS SBC S A S - EN REORGANIZACION																			0,00		0,00	-6%	2%	\$219.182
MIpymes	800211268	FELIPE GOMEZ HERRERA Y CIA S EN C													2,25	29%	64,64	7%	5%	\$2.042.758	4,05	35%	-55,60	-9%	6%	\$2.859.820
MIpymes	800213470	DAPHNIA LTDA	3,05	29%	72,96	28%	20%	\$9.536.110	7,91	11%	246,15	41%	37%	\$13.945.751	4,08	20%	202,86	26%	20%	\$14.842.723	11,43	17%	4,38	23%	19%	\$18.640.155
MIpymes	800227560	CLAREAR INGENIERIA LTDA													2,40	42%	0,44	3%	2%	\$2.469.582						
MIpymes	800234044	ODIGOS SAS	0,32	7%	0,00	0%	0%	(\$2.667)	0,32	8%	0,00	0%	0%	(\$2.622)	0,03	8%	0,00	1%	1%	(\$38.011)	0,03	5%	0,00	0%	0%	(\$38.194)
MIpymes	800247308	INERCO CONSULTORIA COLOMBIA LTDA	1,62	62%	0,72	7%	3%	\$4.871.958	1,48	68%	1,27	9%	3%	\$5.122.499	1,83	59%	1,66	18%	8%	\$6.267.480	1,83	56%	0,00	30%	13%	\$5.863.700
MIpymes	800251482	HOGARES DE PASO LA MALOKA S A S													16,29	18%	0,00	3%	3%	\$3.006.197	9,18	21%	0,00	30%	24%	\$3.640.462
MIpymes	802003229	CONTROL DE CONTAMINACION LIMITADA																			3,84	20%	10,39	20%	16%	\$3.548.171
MIpymes	802005112	CONSTRUCIONES S.A.S	1,02	35%	6,39	9%	6%	\$31.779	1,48	30%	5,90	9%	7%	\$747.648	1,97	32%	13,34	7%	5%	\$1.706.204	1,15	58%	1,60	14%	6%	\$646.037
MIpymes	802015073	GRUPO NOVUM SAS	3,23	75%	1,02	36%	9%	\$5.447.279																		
MIpymes	802022539	CHAPMAN & ASOCIADOS S.A.S	3,98	50%	6,85	27%	14%	\$11.153.279																		
MIpymes	802023177	LAVANDERIA UNIVERSAL SAS													0,49	54%	0,00	5%	2%	(\$1.646.393)	0,64	50%	0,00	6%	3%	(\$915.051)
MIpymes	802023717	DOS LOGISTICA SAS							1,08	92%	14,11	66%	5%	\$1.372.251							1,00	98%	-3,39	-57%	-1%	\$118.181
MIpymes	804005882	EASO SAS																			3,04	23%	0,75	26%	20%	\$2.869.377
MIpymes	804016152	SIAMA LTDA	2,59	39%	0,00	-5%	-3%	\$1.042.825	3,03	41%	0,00	18%	11%	\$1.460.258	2,80	41%	0,24	2%	1%	\$1.449.375	2,71	44%	3,22	26%	14%	\$1.349.397
MIpymes	805010748	SINTECO SAS													4,00	68%	0,00	-67%	-22%	\$1.082.142	3,08	61%	0,00	-18%	-3%	\$1.064.223
MIpymes	805012298	GEMA CONSULTORES S.A.S EN REORGANIZACION	3,38	59%	-2,76	-2%	-1%	\$503.838	2,50	59%	1,32	3%	1%	\$342.873	2,76	58%	1,92	2%	1%	\$373.558	1,89	59%	2,82	8%	3%	\$237.101
MIpymes	811009385	CANDEMARIA S.A.S	0,29	10%	202,40	1%	1%	(\$126.428)	0,21	2%	849,67	3%	3%	(\$162.795)	0,48	2%	9,85	1%	1%	(\$409.653)	4,47	2%	92,66	3%	3%	\$1.016.712
MIpymes	811017500	ICETA INVERSIONES S.A.S													3,12	48%	0,00	60%	31%	\$2.398.746	3,84	39%	2,60	59%	36%	\$3.292.364
MIpymes	811091160	GINUANA DE INVERSIONES SAS	73,59	1%	72,82	12%	11%	\$6.175.719	55,58	2%	216,53	22%	21%	\$7.907.826	12,47	6%	304,16	21%	20%	\$7.726.755	6,44	13%	342,29	24%	20%	\$10.506.351
MIpymes	811096519	A. FELIPE U. E HIJOS S.A.S.																			1,14	15%	610,96	20%	17%	\$2.373.429
MIpymes	811036520	A. FEDERICO U. E HIJO S.A.S.																			0,98	15%	9,77	23%	19%	(\$273.396)
MIpymes	811036543	JUAN F.U E HIJOS S.A.S.													0,52	22%	65,55	44%	34%	(\$15.490.547)	0,97	15%	9,77	23%	19%	(\$474.711)
MIpymes	811036584	URIBER E HIJAS SAS																			1,10	14%	300,51	18%	15%	\$1.596.296
MIpymes	811046789	PUNTO LOGISTICO SAS EN REORGANIZACION													0,95	98%	0,00	45%	1%	(\$14.952)	0,67	105%	0,00	126%	-6%	(\$165.927)
MIpymes	830003556	HIDROPROB SA	1,13	47%	1,68	19%	10%	\$375.653	1,26	50%	2,31	16%	8%	\$868.996	0,71	54%	0,29	3%	2%	(\$1.091.935)	0,72	64%	-0,16	-2%	-1%	(\$1.442.466)
MIpymes	830001584	CONCRESERVICIOS SAS													1,10	52%	0,00	24%	11%	\$362.647	1,17	49%	0,00	22%	11%	\$582.618
MIpymes	830002631	MASTERCARD COLOMBIA INC SUCURSAL COLOMBIANA	1,33	70%	-1623,86	-980%	-295%	\$3.731.977	0,87	131%	-1833,18	1499%	-470%	(\$1.917.547)	0,79	131%	-2146,57	1254%	-392%	(\$5.080.778)	1,24	77%	-2012,98	-973%	-228%	\$6.711.006
MIpymes	830003967	ENFERMERAS UN COMPROMISO SAS	0,94	63%	1,89	27%	10%	(\$44.635)	0,58	64%	-1,28	-19%	-7%	(\$248.717)	0,69	69%	0,83	18%	6%	(\$250.701)	0,45	71%	0,94	45%	13%	(\$371.849)
MIpymes	830005407	ANALISIS QUIMICO Y MICROBIOLOGICO AQM S.A.S	8,19	11%	20,62	30%	27%	\$3.596.971	12,56	9%	36,16	40%	37%	\$4.412.667	3,87	14%	12,89	29%	25%	\$3.081.115	10,78	7%	44,49	30%	28%	\$4.885.748
MIpymes	830008358	ASESORIAS NEGOCIOS Y SERVICIOS S.A.	10,10	7%	0,00	-1%	-1%	\$839.212	5,08	11%	0,00	-2%	-2%	\$539.549	10,96	5%	0,00	1%	1%	\$570.141	5,94	10%	0,00	4%	4%	\$623.874
MIpymes	830008716	PROFESIONALES QUIMICOS Y FARMACEUTICOS SAS BROQUEJAR SAS													1,84	37%	3,39	25%	16%	\$1.382.196	2,20	32%	33,88	45%	31%	\$2.532.594
MIpymes	830008872	GEOMEMBRANAS SAS	1,41	44%	0,00	48%	27%	\$751.089	3,62	25%	0,00	31%	23%	\$2.156.038	1,87	39%	0,00	13%	8%	\$1.683.489	1,44	41%	3,14	30%	18%	\$970.544
MIpymes	830009291	OXITERAPIA LIMITADA	4,16	23%	-64,27	-14%	-11%	\$1.294.392	2,24	33%	-133,57	-53%	-35%	\$568.721	0,85	50%	-116,14	-92%	-46%	(\$75.258)	0,50	62%	-58,29	-51%	-19%	(\$293.348)
MIpymes	830012196	FOMENTO DE CATALIZADORES FOCA SAS													4,71	33%	0,29	1%	1%	\$3.592.009	24,97	17%	0,91	5%	4%	\$3.557.326
MIpymes	830018330	CONSULTORES ASOCIADOS ASOCONSULT SAS	1,63	37%	68,56	6%	4%	\$3.039.654	1,18	66%	134,37	6%	2%	\$3.337.316	0,36	65%	340,60	18%	6%	(\$13.924.459)	1,31	31%	105,00	15%	10%	\$1.81

Tipo	NIT	Razón social de la sociedad	2020						2021						2022						2023					
			IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT
MiPymes	830514854	HSE & SO SERVICES LTDA EN REORGANIZACION	2,32	46%	0,00	0%	0%	\$2.178.562	2,37	45%	13,97	1%	1%	\$2.185.810												
		WILLIS TOWERS WATSON CONSULTORES COLOMBIA SAS												1,28	81%	0,00	58%	11%	\$2.667.096	4,09	23%	0,00	-25%	-19%	\$11.235.744	
MiPymes	830514927	SAS												6,25	11%	60,39	10%	9%	\$7.850.905	3,75	17%	8,98	2%	1%	\$5.186.812	
MiPymes	860001543	MITSUBISHI COLOMBIA LTDA	3,30	18%	19,65	3%	3%	\$3.214.150	3,79	19%	50,52	7%	5%	\$3.984.472	2,93	32%	12,71	26%	18%	\$7.593.455	3,50	27%	0,00	37%	27%	\$9.231.630
MiPymes	860017126	ASESORIAS AURORA LIMITADA	0,40	8%	-7,98	0%	0%	(\$286.784)	0,58	9%	160,24	15%	14%	(\$217.645)	4,52	109%	0,00	11%	-1%	\$188.351	12,21	110%	0,00	13%	-1%	\$58.504
MiPymes	860036365	CONCRELAB SAS												1,72	7%	-0,94	0%	0%	\$189.446	1,77	8%	-7,31	-2%	-1%	\$173.685	
MiPymes	860049506	MULTI-INVERSIONES LTDA.												1,31	21%	-0,16	0%	0%	\$163.650	0,55	20%	-79,77	-17%	-13%	(\$223.716)	
MiPymes	860053373	ATLAS LIMITED S.A.S. EN REORGANIZACION	1,96	9%	-13,36	-1%	-1%	\$579.516	1,23	5%	-5,45	-1%	-1%	\$48.274	9,77	17%	-18,25	-4%	-4%	\$4.651.238						
MiPymes	860503007	ASESORIA TRAMITAMOS LTDA	2,03	42%	0,00	31%	18%	\$1.341.515	3,31	25%	5,89	22%	16%	\$1.604.930	1,60	35%	0,69	1%	1%	\$683.825	1,11	34%	7,27	10%	7%	\$239.676
MiPymes	860535112	INVERGINKO SAS												0,00	36%	0,00	-1%	-1%	\$149.925	45,22	1%	6,19	41%	41%	\$8.265.118	
		LABORATORIO MICROBIOLOGICO BARRANQUILLA - LMB LABORATORIOS S.A.S.												3,54	42%	4,78	8%	4%	\$958.823							
MiPymes	890108986	ZAFRA & CIA S.A.S.	0,00	32%	0,00	3%	2%	\$840.912	0,00	33%	0,00	3%	2%	\$795.504	1734,89	1%	0,00	0%	0%	\$9.517.343						
MiPymes	890310696	ESCUELA DE AVIACION DEL PACIFICO SAS												8,50	31%	0,00	15%	10%	\$3.702.066	4,88	13%	2,05	5%	5%	\$1.288.137	
MiPymes	890322218	PROMOTORA OLIVEROS & CIA. S.A.S.												0,00	42%	0,00	0%	0%	\$51.231	0,58	68%	-14,13	-41%	-13%	(\$21.074)	
MiPymes	890325192	DETECTO DE COLOMBIA LTDA												2,74	24%	112,43	35%	26%	\$27.610.897	4,27	14%	2,79	35%	30%	\$39.043.139	
MiPymes	890330481	CUMBRES S.A.	0,66	15%	70,23	31%	26%	(\$1.276.089)	1,62	31%	189,54	32%	22%	\$9.513.188	13,94	18%	-764,64	-20%	-16%	\$596.309	11,68	22%	53,89	1%	1%	\$1.667.770
MiPymes	890406689	ER & CIA S. EN C.																								
MiPymes	890904184	ALMACENES LA PRIMAVERA SA																								
MiPymes	890906323	TECNISUELOS SAS																								
MiPymes	890918486	INVERSIONES DE RESTREPO S.A.S	99,17	1%	0,00	8%	8%	\$10.620.237																		
MiPymes	890932535	TECNIMICRO LABORATORIO DE ANALISIS S.A S	4,75	45%	1,87	10%	6%	\$8.016.173	3,78	32%	4,98	20%	14%	\$8.177.522	3,64	31%	0,99	3%	2%	\$8.504.859	2,65	38%	0,50	2%	1%	\$8.691.908
MiPymes	900010450	ENVIRONMENTAL RESOURCES MANAGEMENT COLOMBIA LTDA.	1,46	65%	2,17	22%	8%	\$5.190.812	1,39	69%	0,04	0%	0%	\$4.708.029	1,33	70%	1,89	15%	5%	\$4.939.741	1,20	77%	0,82	25%	6%	\$4.111.326
MiPymes	900017392	SYSTEM COLOMBIA SAS												3,57	25%	0,00	22%	16%	\$5.783.216	3,01	32%	0,00	39%	27%	\$8.158.645	
MiPymes	900023589	SOLUCIONES MECANICAS GLOBALES S.A. SOLUME EN REORGANIZACION	2,20	72%	1,18	23%	7%	\$9.558.909	1,63	71%	1,80	47%	13%	\$6.189.121	0,78	73%	0,74	13%	3%	(\$2.334.132)	1,31	66%	3,70	47%	16%	\$2.096.948
MiPymes	900025447	CONSTRUCTORA EL PRADO S.A.S.												1,53	65%	-1,00	-6%	-2%	\$433.766	1,53	65%	0,00	0%	0%	\$433.766	
		CENTRO DE IMAGENES PRESENTE Y FUTURO DE LA MEDICINA S.A.S.	1,60	53%	1,74	3%	1%	\$1.682.251	1,90	49%	0,47	2%	1%	\$2.390.650	0,89	50%	-0,96	-6%	-3%	(\$162.330)	0,87	48%	1,06	10%	5%	(\$177.654)
MiPymes	900025613	NUCLEAR CDD S.A.S	2,31	8%	-2978,96	-2%	-2%	\$443.783	3,51	11%	-2441,26	-7%	-6%	\$660.446	1,76	95%	-6,01	-318%	-17%	\$2.040.220	1,14	86%	0,00	93%	13%	\$787.347
MiPymes	900027049	SERVICIO DE INGENIERIA Y AMBIENTE S.A.S	2,13	46%	14,72	57%	31%	\$6.479.737	2,03	45%	15,92	58%	32%	\$7.540.171	2,39	45%	3,88	27%	15%	\$9.458.379	2,77	39%	11,52	39%	24%	\$13.463.378
MiPymes	900030200	PAGUIRRE M. S.A.S.																								
MiPymes	900033049	INVERSA SAS	1,12	52%	27,07	27%	13%	\$182.881	1,12	41%	0,00	1%	1%	\$164.652												
MiPymes	900036866	PORTAFOLIO VERDE S.A.S.																								
MiPymes	900037764	VEMEGA SAS	4,99	15%	0,00	1%	1%	\$20.303.566	3,25	24%	0,00	1%	1%	\$20.504.057	2,23	31%	0,00	4%	3%	\$19.536.413	1,88	37%	0,00	2%	2%	\$17.013.465
MiPymes	900041136	VALOR AGREGADO Y COPAÑIA SAS	2,16	67%	2,62	37%	12%	\$2.270.674	1,45	69%	10,25	41%	13%	\$1.029.665	1,20	100%	1,41	1931%	6%	\$561.703	0,92	99%	2,56	850%	7%	(\$165.011)
MiPymes	900042581	GEOFUTURO S.A.S	1,19	72%	3,16	66%	19%	\$373.189																		
MiPymes	900053137	PEMCO SAS	2,49	9%	0,00	41%	37%	\$1.713.931	2,49	12%	0,00	8%	7%	\$2.269.919	2,22	21%	0,00	21%	17%	\$3.254.696	14,68	15%	2,69	7%	6%	\$6.278.781
MiPymes	900053388	RECIBANC SAS	0,00	99%	1,14	49%	0%	50	0,00	100%	-14,57	-205%	-1%	50	0,00	100%	3,26	30%	0%	572	0,00	100%	-15,10	-60%	0%	\$43
MiPymes	900057500	ALB INGENIERIA SAS	4,04	50%	0,00	5%	2%	\$4.028.075	1,49	55%	0,00	3%	1%	\$2.468.862	2,81	53%	0,00	1%	1%	\$4.489.812						
MiPymes	900069119	GERENCIA INTEGRAL DE PROYECTOS Y CIA S EN C	30,99	15%	0,00	0%	0%	\$3.713.419	9,64	75%	0,00	-7%	-2%	\$5.913.911	5,13	80%	0,00	12%	2%	\$8.424.210	4,53	80%	0,00	5%	1%	\$8.278.616
MiPymes	900070641	TEXAS OILTECH LABORATORIES COLOMBIA LTDA																								
MiPymes	900078918	INVECOLOR S.A.	0,94	44%	0,42	1%	0%	(\$76.601)	3,59	8%	-0,04	0%	0%	\$1.424.771	2,04	21%	0,65	1%	1%	\$1.981.543	1,26	12%	3,99	5%	4%	\$349.025
MiPymes	900079175	CROMANAL SAS	6,65	12%	44,84	64%	56%	\$4.165.182	6,03	15%	38,53	65%	55%	\$6.331.436	2,21	34%	17,30	70%	46%	\$3.012.006	4,96	18%	33,12	63%	51%	\$7.485.720
MiPymes	900083410	GOYU SAS																								
MiPymes	900161890	NEGOCIOS CONTINENTALES S.A.S	22026,45	0%	0,00	-1%	-1%	\$18.743.659																		
		CONTROL TECNICO DE HIGIENE INDUSTRIAL Y AMBIENTAL S.A.S CONHINTEC S.A.S	1,02	94%	-0,51	-84%	-5%	\$103.539	1,11	81%	2,20	115%	22%	\$622.739	1,12	78%	0,23	13%	3%	\$874.836	1,35	78%	1,19	64%	14%	\$2.792.801
MiPymes	900170122	ASESORIAS ALIMENTARIAS LOS ROBLES S.A							0,51	113%	0,00	20%	-3%	(\$3.148.920)												
MiPymes	900171285	AGROVACUNOS SAS																								
MiPymes	900171569	CONSTRUCTORA JARAMILLO ARQUITECTOS S.A.S.																								
MiPymes	900180450	AQUISGRAN S.A.	3409,60	0%	-46,73	-6%	-6%	\$521.516	2402,21	0%	0,00	18%	18%	\$2.041.032	10,37	2%	-9,04	-15%	-14%	\$186.721	40,94	2%	-83,41	-2%	-2%	\$592.461
MiPymes	900181969	HYBRYTEC S.A.S.																								
MiPymes	900189295	CENTRO DE DIAGNOSTICO DOCENTE DE BUCARAMANGA SAS	1,02	53%	0,61	1%	1%	\$49.691	1,12	50%	15,28	16%	8%	\$397.513	1,10	50%	11,81	12%	6%							

Tipo			NIT	Razón social de la sociedad	2020					2021					2022					2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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MI	Pymes	900366855	ESUR S.A.S.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Tipo	NIT	Razón social de la sociedad	2020					2021					2022					2023				
			IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT		
MiPymes	900690211	HELP AND LIFE MEDICAL SAS													2.81	37%	0,00	10%	6%	\$283.664		
MiPymes	900701422	TROTTER SAS												1062,40	48%	0,00	74%	38%	\$1.422.274			
MiPymes	900722684	BUSINESS TO CONSUMER SAS												1,25	50%	105,59	55%	28%	\$184.736			
MiPymes	900731255	GUERRA Y CALDERON INVERSIONES SAS													11,40	81%	0,00	1%	0%	\$12.560.282		
MiPymes	900737516	ALSARUGO SAS													0,00	9%	0,00	-17%	-16%	\$0		
MiPymes	900748143	ASESORES DE RECLUTAMIENTO COLOMBIA SAS													1,79	52%	0,00	40%	19%	\$2.148.750		
MiPymes	900750984	DANCEFREE S.A.S.													6,32	97%	110,22	137%	4%	\$759.364		
MiPymes	900766553	MOVIASVAL SAS													24,81	91%	0,00	3%	0%	\$38.165.083		
MiPymes	900775551	Respaldo financiero sas													2,01	69%	0,00	7%	2%	\$3.374.045		
MiPymes	900785191	TORINO INVERSIONES SAS	9,71	2%	218,18	5%	5%	\$2.450.822	13,49	1%	448,13	3%	3%	\$2.668.188	13,76	2%	272,85	1%	1%	\$3.123.271		
MiPymes	900785256	CERVINO SAS	12,30	2%	189,82	7%	7%	\$2.347.941	21,94	2%	814,64	5%	4%	\$3.106.777	17,25	3%	489,98	1%	1%	\$3.516.889		
MiPymes	900793892	CONSULTORES MEDICOS SAS													0,16	61%	0,00	-6%	-2%	(\$26.326)		
MiPymes	900795387	CONSTRUCCION Y PROMOCION SOCIAL S.A.S	1,00	100%	-821,75	-13%	0%	\$25.195	1,02	97%	0,00	1%	0%	\$1.696.878	1,40	72%	0,00	-1%	0%	\$25.962.044		
MiPymes	900802490	INVERSIONES EL TAMBO SAS													431,29	15%	0,00	0%	0%	\$11.488.627		
MiPymes	900819391	ABC CORPORATION S.A.S													1,01	80%	1,38	57%	11%	\$38.282		
MiPymes	900820081	HEALTH DISCOVERY HOLDING S.A.S	1,36	75%	-45,87	-104%	-26%	\$305.857	1,52	86%	-3,22	-76%	-11%	\$285.095	1,36	89%	-1,88	-50%	-5%	\$194.766		
MiPymes	900820657	GREENPITPY SAS BIC													3,54	77%	0,00	29%	7%	\$13.787.274		
MiPymes	900828622	PROYECTO CURTUMBRES SAS	0,06	99%	1,70	652%	6%	(\$5.962.686)	0,04	100%	-0,94	28%	0%	(\$9.164.268)	0,04	74%	-1,87	0%	0%	(\$9.164.902)		
MiPymes	900866754	LEXISNEXIS RISK SOLUTIONS SAS													0,98	147%	-13,33	74%	-35%	(\$25.040)		
MiPymes	900882580	PETRODATOS COLOMBIA SAS													0,80	59%	0,00	45%	18%	(\$822.982)		
MiPymes	900889511	AFELCAM SAS													10,86	9%	1,37	0%	0%	\$4.914.659		
MiPymes	900910010	FIZEMER S.A.S.													6,67	100%	0,00	745%	-1%	\$21.460		
MiPymes	900912761	TECH INNOVATION GROUP SAS													105,32	1%	0,00	0%	0%	\$3.161.082		
MiPymes	900917615	INVERSIONES BARACOA SAS													10,56	12%	118,39	2%	2%	\$48.349.680		
MiPymes	900925074	UL COLOMBIA SAS																		3,01		
MiPymes	900951672	CHRISTUS HEALTH COLOMBIA S A S													24,30	5%	56,70	2%	2%	\$13.758.215		
MiPymes	900954140	LEFEBRE&LONG SUBASTAS SAS													2,51	39%	2,40	44%	27%	\$224.397		
MiPymes	900958287	AXE INTERNATIONAL SUCURSAL COLOMBIA													0,00	55%	7945,12	213%	97%	\$13.559.878		
MiPymes	900964255	ASTOUND COMMERCE S.A.S.																		3,66		
MiPymes	900978332	UNIVISION COLOMBIA S.A.S													2,94	28%	0,00	21%	15%	\$3.686.264		
MiPymes	900986858	INVERSIONES REPE S.A.S													59,70	1%	1346,74	43%	43%	\$9.130.548		
MiPymes	900994206	MEJOR VERSION COLOMBIA SAS	1,25	80%	28,46	412%	83%	\$264.414												17,46		
MiPymes	901003398	INVERSIONES SEGESTA SAS	536,72	0%	1,44	2%	2%	\$6.233.108	6,33	16%	10,17	14%	12%	\$7.132.093	5,05	20%	0,08	2%	2%	\$7.274.915		
MiPymes	901015455	Warner Chappell Music Colombia SAS													0,97	63%	-0,57	-3%	-1%	(\$225.825)		
MiPymes	901022567	PASADENA TOROAR SAS													2,02	49%	0,00	1%	1%	\$12.304.227		
MiPymes	901030286	ENERGIA Y SERVICIOS PETROLEROS SAS													9,27	98%	-1,53	-14%	0%	\$9.27		
MiPymes	901034799	AFERON SAS	0,92	31%	-59,89	-7%	-5%	(\$3.120)	79,48	62%	-67,40	-46%	-17%	\$811.315	1,79	60%	16,37	41%	16%	\$1.312.699		
MiPymes	901037983	CANTADAN FRANQUICIAS DE ALIMENTOS SAS													0,47	34%	8,80	3%	2%	(\$5.799.266)		
MiPymes	901041866	MONTEROSSO S.A.S.													0,17	16%	0,00	-24%	-21%	(\$1.847.260)		
MiPymes	901050360	PROTECO SRL SUCURSAL COLOMBIA													2,40	42%	6,10	96%	56%	\$19.267.455		
MiPymes	901064391	PATRIMONIO EFICIENTE SAS	0,64	62%	0,00	3%	1%	(\$1.222.221)	0,61	62%	-33,75	-1%	0%	(\$1.278.268)	568,04	0%	494,82	98%	98%	\$10.309.957		
MiPymes	901069939	2,72 SAS													0,03	0%	0,00	16%	16%	(\$17.747)		
MiPymes	901090235	INVERSIONES ELLA S A S													124,29	26%	0,00	5%	3%	\$12.421.988		
MiPymes	901092312	MIDOT COLOMBIA SAS													1,04	94%	0,00	-76%	-5%	\$63.759		
MiPymes	901092594	SALVIS INVERSIONES S.A.S													78,51	1%	-0,47	0%	0%	\$18.127.072		
MiPymes	901105366	MESA DOS2 & CIA S.C.A	239,84	0%	0,00	4%	4%	\$4.950.670	10,73	9%	0,00	3%	3%	\$5.090.178	30,58	2%	0,00	4%	4%	\$3.035.239		
MiPymes	901105500	MESA 1 & CIA S.C.A	1,43	70%	-111,91	-17%	-5%	\$6.204.595	1,46	69%	327,68	13%	4%	\$7.079.286	0,41	69%	15194,56	9%	3%	(\$10.255.982)		
MiPymes	901112016	CREDITO Y VALOR SAS													79,44	1%	5,62	0%	0%	\$28.442.847		
MiPymes	901112069	KUNCOL S.A.S.	1,94	52%	0,00	-5%	-3%	\$4.002.383	659,29	0%	0,26	1%	1%	\$7.769.769	121,66	1%	-0,68	-4%	-4%	\$7.467.070		
MiPymes	901112581	GREENPROYECT S.A.S.	3,27	30%	0,00	-6%	-4%	\$7.149.675	15,80	6%	1,03	1%	1%	\$9.690.661	4579,37	0%	31,44	6%	6%	\$12.361.593		
MiPymes	901126247	SCL INVERSIONES COLOMBIA SAS																		2238,44		
MiPymes	901128705	AF MAXCAY S.A.S	35,84	8%	4,96	4%	3%	\$9.795.002	9,98	7%	-0,49	0%	0%	\$6.287.169	2,68	17%	1,32	3%	3%	\$2.702.032		
MiPymes	901128769	AF PALMON SAS	134,44	10%	3,33	4%	4%	\$13.909.139	16,28	10%	-0,38	0%	0%	\$11.395.518	4,21	19%	1,72	4%	3%	\$6.224.474		
MiPymes	901134862	SEÑORA DEL MILAGRO S.A.S.	395,04	0%	0,00	9%	9%	\$57.007.282	336,14	0%	0,00	2%	2%	\$57.912.178	1475,57	0%	0,00	-13%	-13%	\$51.207.430		
MiPymes	901136677	ARASI SAS													0,00	78%	-25,19	-1%	0%	\$1.212		
MiPymes	901138297	CUIDAR SALUD BQ SAS																		1,75		
MiPymes	901138373	CINCO PARTES SAS													2973,91	0%	0,00	0%	0%	\$930.520		
MiPymes	901138561	SOLVAR S A S	624,66	0%	0,00	0%	0%	\$4.167.952	0,00	0%	0,00	0%	0%	\$4.165.456	0,00	0%	0,00	0%	0%	\$4.163.610		
MiPymes	901138562	INVERSIONES ROLMAN S A S	561,44	0%	0,00	0%	0%	\$4.030.146	44,24	2%	0,00	-1%	-1%	\$3.589.289	321,53	0%	0,00	0%	0%	\$3.163.619		
MiPymes	901138563	CEMAGROUP S A S	136,04	1%	420,10	2%	2%	\$2.842.641	407,91	1%	12,83	1%	1%	\$2.888.278	#####	1%	0,00	-1%	-1%	\$2.886.382		
MiPymes	901154782	PICAMA SAS													49,61	2%	0,00	0%	0%	\$3.562.004		
MiPymes	901188207	INVERSIONES LA FANTASIA SAS																		22,41		
MiPymes	901200399	INVERIMI SAS													0,00	42%	316922,00	99%	57%	\$113.677		
MiPymes	901210059	INVERSIONES VELASQUEZ NARANJO Y COMPAÑIA SAS BIC																		0,65		
MiPymes	901218067	SERVEND SAS	7,08	39%	0,00	0%	0%	\$1.225.603	5,04	39%	0,00	0%	0%	\$1.208.720						2,06		
MiPymes	9012																					

Tipo	NIT	Razón social de la sociedad	2020						2021						2022						2023					
			IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT
MIpymes	901438616	OPERADORA DE PALMA DE LA ALTILLANURA SAS																			13,56	7%	2,56	2%	2%	\$14.558.257
MIpymes	901468892	INVERSIONES ATEUER SAS																			5,15	5%	-126,14	-26%	-24%	\$1.617.163
MIpymes	901487659	RUA GROUP CIB S.A.S.													4,72	18%	-88,48	-7%	-5%	\$16.466.536						
MIpymes	901491887	GAONERA S.A.S												1171,07	0%	1002,86	68%	68%		28,11	2%	14190,02	4%	3%	\$35.651.033	
MIpymes	901657672	LOBLANC S.A.S													90,67	0%	4153,18	5%	5%	\$416.167						
MIpymes	900337553	MOTOROLA MOBILITY COLOMBIA S A S	2,50	73%	2182,74	33%	9%	\$27.277.008	4,92	73%	6202,94	15%	4%	\$50.229.532	2,29	74%	0,00	7%	2%	\$47.394.875						
MIpymes	900486763	EL GROSELLO S.A.S.												\$24.923												
MIpymes	901194581	KENZA CEC S.A.S	0,34		8,29	3%	3%	(\$21.757.699)	10,10	6%	84,08	9%	8%	\$17.161.925	43,21	7%	619,63	15%	14%	\$83.471.205						
MIpymes	890950686	INVERSIONES PINAMAR S.A												\$17.161.925	11,33	4%	8496,19	31%	30%	\$25.053.537						
MIpymes	901035719	VENISE SAS	86,34	1%	53,66	4%	4%	\$29.964.560	122,05	2%	1507,46	17%	17%	\$114.751.703	1433,40	0%	1094,23	54%	54%	\$51.706.926						
MIpymes	901140210	INVERSIONES OEM S.A.S.																								
MIpymes	900390077	ANDIEZ S.A.S.	37,35	226%	0,00	0%	0%	\$5.271	0,00	261%	0,00	0%	0%	\$5.416												
MIpymes	800066904	PROCESOS METALICOS LTDA	2,28	26%	-24,19	-19%	-14%	\$678.353	1,80	48%	-13,89	-29%	-15%	\$639.073	2,10	37%	0,00	7%	5%	\$756.536						
MIpymes	800080479	ANALISTAS QUIMICOS PETROLEROS SAS AQUIPET SAS	3,58	50%	3,14	42%	21%	\$1.278.048	3,34	47%	3,17	18%	10%	\$1.242.036												
MIpymes	802008944	SHADAI REPRESENTACIONES & COMPAÑIA S EN C	3,37	30%	12,55	10%	7%	\$3.525.607	3,16	31%	58,14	11%	8%	\$3.810.153												
MIpymes	811021858	CAR CENTER INTERNATIONAL SAS	2,22	52%	1,33	24%	11%	\$707.862	1,52	48%	1,54	22%	11%	\$359.686												
MIpymes	830072253	LABORATORIOS MEGAMEDICAL S.A.S. EN REORGANIZACION	1,39	74%	2,72	5%	1%	\$66.686	1,39	1085%	-5164,75	139%	-1366%	\$67.054	0,34	1199%	0,00	0%	-3%	(\$99.618)						
MIpymes	830093697	PROMOTORA DE NEGOCIOS Y VALORES S.A.	1,28	25%	0,00	88%	67%	\$403.016	5,41	4%	0,00	7%	6%	\$932.258												
MIpymes	830095056	INVESTOR S.A.S.	25,62	1%	0,00	-1%	-1%	\$1.382.993	1,74	8%	0,00	-2%	-1%	\$593.955	1,74	12%	0,00	-1%	-1%	\$985.405						
MIpymes	860525055	CONTROL DE RIESGOS S.A.	1,98	49%	1,53	46%	24%	\$2.985.537	2,12	46%	14,14	71%	38%	\$4.186.836												
MIpymes	900040249	ALS COLOMBIA LTDA	3,56	25%	0,00	24%	18%	\$4.377.996	2,20	41%	0,00	54%	32%	\$3.922.688												
MIpymes	900063349	INNERWORKINGS ANDINA SAS	2,03	121%	-0,28	23%	-5%	\$5.983.568	1,47	132%	0,11	-4%	1%	\$3.574.558	1,72	129%	0,00	16%	-5%	\$6.046.080						
MIpymes	900121750	CDA DIESEL FULL Y CIA LTDA	1,09	47%	3,11	20%	11%	\$43.169	1,13	49%	3,21	19%	10%	\$82.148												
MIpymes	900146107	HIDROCIL SAS	1,28	30%	0,97	4%	3%	\$57.060	1,58	29%	0,00	-1%	0%	\$99.630												
MIpymes	900310265	LA PAVONIZA SAS	0,30	39%	-0,17	0%	0%	(\$2.638.486)																		
MIpymes	900165471	CENTRO DE DIAGNOSTICO AUTOMOTRIZ 37 S.A.	2,21	29%	4,44	49%	35%	\$384.237	2,87	22%	0,00	19%	15%	\$520.933												
MIpymes	900172955	SALAZAR ASOCIADOS Y CIA S.A	2,22	10%	1,84	3%	3%	\$168.868	3,03	12%	7,93	8%	7%	\$346.157												
MIpymes	900197909	CENTRO DE DIAGNOSTICO REVALUATOS S.A CDA-S.A	0,92	30%	0,00	50%	35%	(\$61.984)	0,96	25%	0,00	31%	24%	(\$31.236)												
MIpymes	900249143	PUERTA DE ORO EMPRESA DE DESARROLLO CARIBE SAS	0,75	30%	-2,21	-3%	-2%	(\$14.610.929)	0,71	32%	-1,54	-2%	-1%	(\$19.239.027)	0,79	27%	0,05	0%	0%	(\$11.869.782)						
MIpymes	900262614	RIO TERRACE SA	0,00	23%	0,00	0%	0%	\$15.466	0,00	23%	0,00	0%	0%	\$15.466												
MIpymes	900271449	CENTRO DIAGNOSTICO AUTOMOTOR CONVEYRY SAS	2,43	12%	0,00	6%	5%	\$287.179	6,00	11%	0,00	2%	2%	\$418.511												
MIpymes	900336502	CONTROL AUTOS DE FUSAGASUGA SAS	1,64	47%	0,00	30%	16%	\$482.525	1,59	34%	0,00	2%	1%	\$260.098												
MIpymes	900388292	MODYMARCA S.A.S.	9,44	11%	-68,30	-17%	-15%	\$1.890.666	8,77	11%	0,00	56%	49%	\$185.043	3,59	28%	0,00	40%	29%	\$304.114						
MIpymes	900374437	CENTRO DE DIAGNOSTICO AUTOMOTOR LOS CENTAUROS S.A.S.	0,45	97%	1,13	1424%	39%	(\$618.768)	0,41	104%	1,45	-595%	22%	(\$638.871)												
MIpymes	900378998	CENTRO DE DIAGNOSTICO AUTOMOTOR DEL CAFE S.A.	0,59	61%	1,35	20%	8%	(\$814.658)	0,58	57%	1,24	25%	11%	(\$732.022)												
MIpymes	900462749	GRENELLE S.A.S	1,24	15%	-184,63	-1%	-1%	\$447.688	1,10	12%	-4,29	-2%	-2%	\$149.967	8,35	7%	2,27	0%	0%	\$9.351.452						
MIpymes	900483810	SERVICIOS MULTIACTIVOS DE COLOMBIA SAS	88,08	1%	0,00	-1%	-1%	\$991.699	5,05	17%	0,00	11%	9%	\$657.834	9,00	8%	0,00	-1%	-1%	\$311.533						
MIpymes	900556389	DISEÑOS Y PROYECTOS TECNICOS SA DITECSA SUCURSAL COLOMBIA						32,29	441%	-652,69	162%	-553%	\$209.093	392,71	3178%	-583,55	20%	-617%	\$146.891							
MIpymes	900607351	SOLIXIONAR S.A.S.	1,08	55%	0,00	16%	7%	\$105.967	1,13	48%	7,69	45%	23%	\$185.111												
MIpymes	900626181	SAN SENEN SAS	411,65	2%	1,19	15%	15%	\$39.175.002	173,74	2%	4652,93	14%	14%	\$45.881.913												
MIpymes	900666144	CG FINANCIAL COLOMBIA S.A.S	0,00	0%	0,00	-35%	-35%	\$1.001	0,01	0%	0,00	3%	3%	(\$72.806)												
MIpymes	900744042	MEDICPLUS SAS	1,46	64%	13,49	87%	31%	\$2.816.108	1,46	67%	1,85	5%	2%	\$3.400.432	1,07	92%	-3,15	-166%	-13%	\$465.725						
MIpymes	901234186	TAPIRUS ARG SAS ZOMAC						191,73	1%	130,52	30%	30%	\$8.764.403													
MIpymes	901038902	DARIO TQ & CIA. S.C.A.	44,79	2%	0,88	2%	2%	\$8.581.654	0,34	6%	-0,65	-1%	-1%	(\$549.663)												
MIpymes	901138564	EL RUBY ANDINO SAS	148,22	1%	0,00	0%	0%	\$13.811.881	147,71	1%	0,00	0%	0%	\$13.772.023	144,31	1%	0,00	0%	0%	\$13.762.881						
MIpymes	901239528	SPAIN TC LATAM II SAS	0,09	16%	0,00	-64%	-54%	(\$4.055.365)	0,77	25%	0,00	18%	14%	(\$1.842.630)	0,90	8%	0,00	33%	31%	(\$286.377)						
MIpymes	901239534	SPAIN TC LATAM I SAS	0,38	8%	0,00	-1%	-1%	(\$183.404)	12,37	9%	0,00	-4%	-3%	\$4.171.591	0,75	12%	0,00	45%	40%	(\$90.740)						
MIpymes	900726006	PUBLICAR PMM S.A.S													1,43	2%	0,00	-2%	-2%	\$17.318						
MIpymes	900594741	ANVALCO SAS													0,56	161%	0,00	-121%	74%	(\$317.339)						
MIpymes	860016897	WETTON FLANAGAN S.A.S													5,44	18%	18,91	3%	2%	\$692.350						
MIpymes	900609979	CARGO AND SAFETY AT SEA SERVICES SAS													4,15	24%	2,03	17%	13%	\$258.490						
MIpymes	900193571	CPOL CONSULTING SAS																								

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			IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT	IL	IE	R_Ci	ROE	ROA	CT
No MiPymes	900486763	EL GROSELLO S.A.S.																			15,23	1%	7883,90	9%	8%	\$841.223
No MiPymes	900999042	VALKAM SAS													0,07	5%	0,00	0%	0%	(\$791.857)	0,07	5%	0,00	0%	0%	(\$794.230)
No MiPymes	901049868	LUSIANA INMOBILIARIA S.A.S.													270,94	17%	0,00	2%	2%	\$9.133.139	106,27	21%	0,00	2%	2%	\$9.007.155
No MiPymes	901067786	GESTION Y OPERACION DE LA COSTA S.A.S	1,37	76%	4,15	67%	16%	\$10.993.193	1,55	71%	4,80	61%	18%	\$17.040.073	2,07	58%	2,52	28%	11%	\$23.862.822	0,23	58%	9,29	38%	16%	(\$23.658.307)
No MiPymes	901088395	Exxonmobil South America (Pacific Coast) Limited													3,30	52%	0,00	-4%	-2%	\$18.600.558	3,17	64%	2,10	22%	8%	\$17.640.627
No MiPymes	901096939	MANAL SAS																			0,06	22%	-0,03	-1%	-1%	(\$3.094.656)
No MiPymes	901301865	PRIME ENERGIA COLOMBIA SAS													0,13	89%	1,27	61%	7%	(\$35.504.487)	0,17	107%	0,18	-73%	5%	(\$35.076.542)
No MiPymes	800069554	INTERTEL COLOMBIA S A	2,71	32%	0,15	1%	1%	\$11.465.893	3,08	32%	0,39	3%	2%	\$13.175.196	2,41	32%	1,12	8%	5%	\$14.096.555	2,76	25%	0,00	-1%	-1%	\$11.534.113
No MiPymes	800157723	INVESTAL SAS	33,61	1%	7,77	0%	0%	\$5.448.628	14,30	1%	6,04	0%	0%	\$2.940.838	4,45	1%	1588,85	19%	19%	\$5.537.810						
No MiPymes	830002181	GRUPO MOK COLOMBIA SAS													1,31	73%	-0,52	-2%	-1%	\$7.956.180						
No MiPymes	830113599	INVERPROGRESO S.A.	0,93	61%	12,01	4%	2%	(\$37.995.267)	0,95	49%	-7,30	0%	0%	(\$40.525.303)	1,16	54%	7,08	2%	1%	\$132.642.324	1,18	62%	-0,84	-4%	-2%	\$157.048.126
No MiPymes	830113600	INVERSEGOVIA S A	0,24	46%	0,00	-5%	-3%	(\$171.292.944)	0,24	26%	38,66	8%	6%	(\$189.150.705)	0,56	24%	32,21	5%	4%	(\$108.620.760)	0,51	25%	0,49	0%	0%	(\$117.170.508)
No MiPymes	860053523	COMPANIA COLOMBIANA DE SERVICIO AUTOMOTRIZ SA COLSERAUTO SA	1,01	37%	4,11	10%	6%	\$71.261	0,94	43%	6,49	20%	11%	(\$374.277)	0,99	41%	1,15	6%	4%	(\$62.080)	0,92	46%	-2,17	-12%	-6%	(\$678.925)
No MiPymes	890903279	OPERACIONES GENERALES SURAMERICANA S.A.S.	0,46	40%	0,00	10%	6%	(\$25.439.199)	0,55	36%	0,00	10%	7%	(\$18.883.481)	0,56	33%	0,00	6%	4%	(\$17.558.950)	0,49	43%	0,00	-6%	-3%	(\$30.476.195)
No MiPymes	890905686	INVERSIONES PINAMAR S.A																			16,72	8%	91,09	2%	1%	\$75.316.144
No MiPymes	890927442	VIA LIBRE S.A	1,34	2%	-9,45	0%	0%	\$134.723	2,29	1%	-58,63	-1%	-1%	\$419.538	1,48	2%	260,02	21%	20%	\$319.566	2,22	1%	-2,84	0%	0%	\$374.998
No MiPymes	900131471	AZURITA S.A.S.	7,22	8%	4,83	3%	2%	\$15.023.870	10,05	8%	17,71	7%	6%	\$26.279.636	11,88	7%	3,08	2%	2%	\$28.160.069	1,72	7%	2,05	5%	5%	\$18.466.077
No MiPymes	900283417	JGB INVERSIONES SAS	473,45	0%	0,00	0%	0%	\$8.997.718	70,76	0%	-0,08	0%	0%	\$5.005.857	52,54	0%	626,56	19%	19%	\$3.830.922	42,29	0%	-1,72	0%	0%	\$2.509.311
No MiPymes	900330490	MLO S.A.S.	41,75	1%	0,10	0%	0%	\$67.059.623	1,16	12%	0,00	0%	0%	\$4.053.445	0,93	11%	0,62	3%	3%	(\$1.360.525)	0,42	23%	-0,04	0%	0%	(\$25.703.327)
No MiPymes	900425482	PEPA SAS	0,11	58%	-0,04	0%	0%	(\$95.573.846)	0,86	46%	-0,11	0%	0%	(\$6.253.381)	0,41	46%	-1,12	-7%	-4%	(\$23.197.871)	0,39	50%	-0,27	-2%	-1%	(\$37.449.411)
No MiPymes	900490623	NIXUS CAPITAL HUMANO	26,79	1%	0,60	0%	0%	\$14.946.525	36,07	1%	-0,15	0%	0%	\$12.631.506	19,41	1%	15,59	3%	3%	\$10.087.128	14,28	1%	1,77	0%	0%	\$11.551.520
No MiPymes	900503112	INVERSIONES VISTAHERMOSA SAS	0,00	288%	-7435,00	0%	0%	(\$478.486.670)	0,00	313%	-877,53	0%	0%	(\$478.519.688)	0,00	297%	13186,96	0%	1%	(\$478.477.031)	0,31	327%	-63,39	0%	0%	(\$333.110.539)
No MiPymes	900537021	IMAGING EXPERTS AND HEALTHCARE SERVICES SAS	1,90	47%	-0,08	-1%	0%	\$9.581.709	2,07	35%	-1,62	-8%	-5%	\$12.326.637	1,65	42%	-2,55	-15%	-9%	\$6.263.052	1,82	48%	-1,92	-11%	-6%	\$8.813.627
No MiPymes	900854544	LUSTRUM SAS							16,20	99%	17207,40	63%	0%	\$1.379.952	30,45	99%	0,06	1%	0%	\$1.667.346	6,36	99%	0,22	3%	0%	\$1.881.258
No MiPymes	900959533	OBA COLOMBIA SAS													8,60	15%	38,83	2%	2%	\$3.385.382	6,17	14%	-0,20	0%	0%	\$2.770.023
No MiPymes	901024978	GALLAGHER CONSULTING LTDA																			1,63	55%	71,66	130%	58%	\$4.172.328
No MiPymes	901035719	VENISE SAS																			3,78	0%	-678,18	-9%	-9%	\$4.146.332
No MiPymes	901095420	PNS DE COLOMBIA SA	4,48	5%	1,45	5%	4%	\$38.157.058	0,41	24%	0,43	0%	0%	(\$41.105.419)	1,46	28%	146,25	3%	2%	\$38.464.291	1,34	33%	1,31	0%	0%	\$36.978.927
No MiPymes	901140210	INVERSIONES OEM S.A.S.													73,97	1%	1168,38	3%	3%		73,97	1%	1168,38	3%	3%	\$53.540.497
No MiPymes	901171682	proville sas													5,37	2%	0,00	33%	33%	\$4.004.575	1,96	12%	0,00	36%	32%	\$4.913.981
No MiPymes	901173915	INVERSIONES BKB SAS													29,30	4%	20151,89	28%	27%	\$1.794.906	71,23	5%	10612,48	22%	21%	\$2.590.509
No MiPymes	901339408	INVERSIONES NUTABE SAS																			101,89	6%	0,00	2%	2%	\$19.668.463
No MiPymes	901346264	AVI INVESTMENTS ONE COLOMBIA S.A.S																			0,16	613%	0,00	102%	-522%	(\$148.187)
No MiPymes	901346302	AVI INVESTMENTS TWO COLOMBIA S.A.S													0,40	235%	0,00	183%	-247%	(\$39.453.014)	0,09	810%	0,00	0%	1%	(\$36.092.033)
No MiPymes	901206391	CLARIOS HOLDING ANDINA S.A.S.													0,03	1%	87,09	4%	3%	(\$4.222.301)						
No MiPymes	901014870	TERRANUM GP SAS													0,30	151%	-40,58	186%	-96%	(\$95.953)						