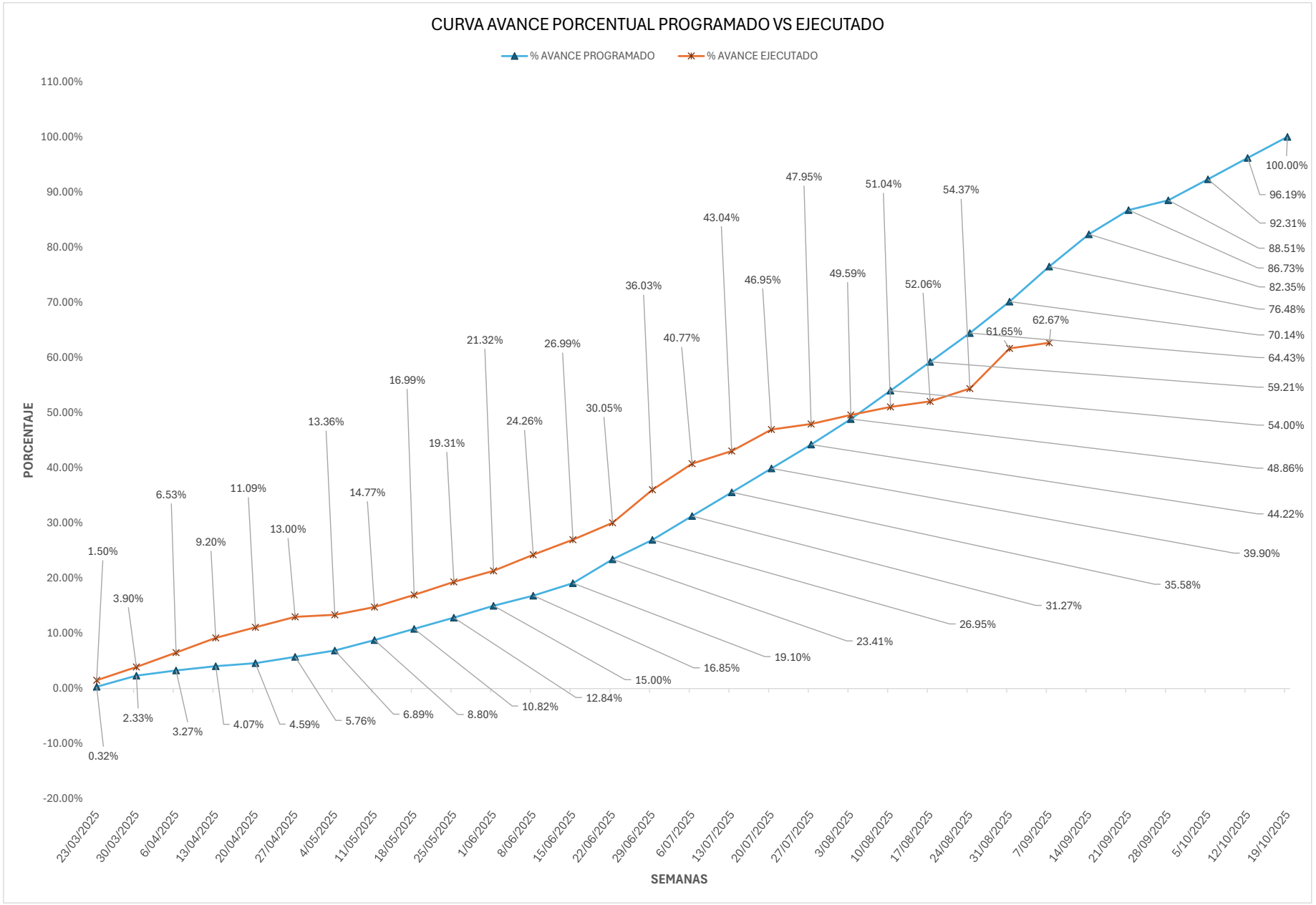
CUADRO CONTROL

SEMANAS	PROGRAMADO				EJECUTADO				FIN PERIODO	AVANCE / RETRASO
	VALOR PROGRAMADO SEMANAL	VALOR PROGRAMADO ACUMULADO	PORCENTAJE PROGRAMADO SEMANAL	PORCENTAJE PROGRAMADO ACUMULADO	VALOR EJECUTADO SEMANAL	VALOR EJECUTADO ACUMULADO	PORCENTAJE EJECUTADO SEMANAL	PORCENTAJE EJECUTADO ACUMULADO		
1	$ 14,132,171.80	$ 14,132,171.80	0.32%	0.32%	$ 65,801,504.39	$ 65,801,504.39	1.50%	1.50%	23/03/2025	1.17%
2	$ 88,564,632.40	$ 102,696,804.20	2.01%	2.33%	$ 105,910,028.50	$ 171,711,532.89	2.41%	3.90%	30/03/2025	1.57%
3	$ 41,399,918.60	$ 144,096,722.80	0.94%	3.27%	$ 115,462,945.11	$ 287,174,478.00	2.62%	6.53%	6/04/2025	3.25%
4	$ 34,924,585.87	$ 179,021,308.67	0.79%	4.07%	$ 117,514,069.19	$ 404,688,547.19	2.67%	9.20%	13/04/2025	5.13%
5	$ 22,947,220.32	$ 201,968,528.99	0.52%	4.59%	$ 83,500,660.95	$ 488,189,208.14	1.90%	11.09%	20/04/2025	6.50%
6	$ 51,425,528.31	$ 253,394,057.30	1.17%	5.76%	$ 83,700,254.03	$ 571,889,462.17	1.90%	13.00%	27/04/2025	7.24%
7	$ 49,816,460.05	$ 303,210,517.36	1.13%	6.89%	$ 15,891,367.25	$ 587,780,829.42	0.36%	13.36%	4/05/2025	6.47%
8	$ 83,838,867.28	$ 387,049,384.64	1.91%	8.80%	$ 62,093,271.99	$ 649,874,101.41	1.41%	14.77%	11/05/2025	5.97%
9	$ 89,078,211.25	$ 476,127,595.88	2.02%	10.82%	$ 97,540,368.24	$ 747,414,469.65	2.22%	16.99%	18/05/2025	6.17%
10	$ 89,078,211.25	$ 565,205,807.13	2.02%	12.84%	$ 102,512,370.22	$ 849,926,839.87	2.33%	19.31%	25/05/2025	6.47%
11	$ 94,900,250.64	$ 660,106,057.76	2.16%	15.00%	$ 88,347,768.76	$ 938,274,608.63	2.01%	21.32%	1/06/2025	6.32%
12	$ 81,275,292.36	$ 741,381,350.12	1.85%	16.85%	$ 129,444,928.71	$ 1,067,719,537.33	2.94%	24.26%	8/06/2025	7.42%
13	$ 99,125,085.08	$ 840,506,435.20	2.25%	19.10%	$ 120,118,257.71	$ 1,187,837,795.04	2.73%	26.99%	15/06/2025	7.89%
14	$ 189,826,938.99	$ 1,030,333,374.20	4.31%	23.41%	$ 134,545,015.91	$ 1,322,382,810.95	3.06%	30.05%	22/06/2025	6.64%
15	$ 155,658,089.94	$ 1,185,991,464.14	3.54%	26.95%	$ 263,200,902.04	$ 1,585,583,712.99	5.98%	36.03%	29/06/2025	9.08%
16	$ 189,826,938.99	$ 1,375,818,403.14	4.31%	31.27%	$ 208,439,447.84	$ 1,794,023,160.83	4.74%	40.77%	6/07/2025	9.50%
17	$ 189,867,026.45	$ 1,565,685,429.59	4.31%	35.58%	$ 100,000,000.00	$ 1,894,023,160.83	2.27%	43.04%	13/07/2025	7.46%
18	$ 190,113,277.96	$ 1,755,798,707.55	4.32%	39.90%	$ 171,990,696.00	$ 2,066,013,856.83	3.91%	46.95%	20/07/2025	7.05%
19	$ 190,113,277.96	$ 1,945,911,985.51	4.32%	44.22%	$ 44,000,000.00	$ 2,110,013,856.83	1.00%	47.95%	27/07/2025	3.73%
20	$ 203,954,840.03	$ 2,149,866,825.54	4.63%	48.86%	$ 72,000,000.00	$ 2,182,013,856.83	1.64%	49.59%	3/08/2025	0.73%
21	$ 226,158,742.50	$ 2,376,025,568.04	5.14%	54.00%	$ 64,000,000.00	$ 2,246,013,856.83	1.45%	51.04%	10/08/2025	-2.95%
22	$ 229,594,325.21	$ 2,605,619,893.25	5.22%	59.21%	$ 45,000,000.00	$ 2,291,013,856.83	1.02%	52.06%	17/08/2025	-7.15%
23	$ 229,594,325.21	$ 2,835,214,218.46	5.22%	64.43%	$ 101,593,404.39	$ 2,392,607,261.22	2.31%	54.37%	24/08/2025	-10.06%
24	$ 251,146,132.88	$ 3,086,360,351.34	5.71%	70.14%	$ 320,209,565.36	$ 2,712,816,826.58	7.28%	61.65%	31/08/2025	-8.49%
25	$ 279,144,689.12	$ 3,365,505,040.45	6.34%	76.48%	$ 45,000,000.00	$ 2,757,816,826.58	1.02%	62.67%	7/09/2025	-13.81%
26	$ 258,346,200.52	$ 3,623,851,240.97	5.87%	82.35%		$ 2,757,816,826.58			14/09/2025	
27	$ 192,449,037.92	$ 3,816,300,278.89	4.37%	86.73%		$ 2,757,816,826.58			21/09/2025	
28	$ 78,374,554.03	$ 3,894,674,832.91	1.78%	88.51%		$ 2,757,816,826.58			28/09/2025	
29	$ 167,262,667.09	$ 4,061,937,500.00	3.80%	92.31%		$ 2,757,816,826.58			5/10/2025	
30	$ 170,971,568.45	$ 4,232,909,068.44	3.89%	96.19%		$ 2,757,816,826.58			12/10/2025	
31	$ 167,481,622.00	$ 4,400,390,690.44	3.81%	100.00%		$ 2,757,816,826.58			19/10/2025	



CONTRATISTA DE OBRA
JAVIER ANDRES TORRES MORE
REPRESENTANTE LEGAL
OCCIDENTAL DE COLOMBIA S.A.S