SECRETARÍA DE BIENESTAR SOCIAL
SAN JOSÉ DE CÚCUTA

2025BS-98 ADECUACIÓN PARA LA ATENCIÓN DE LA POBLACIÓN VULNERABLE EN NIÑOS, NIÑAS Y ADOLESCENTES DEL MUNICIPIO DE SAN JOSÉ DE CÚCUTA, NORTE DE SANTANDER

CRONOGRAMA CDI GRANDES GENIOS DE PAZ			MES 1				MES 2				TOTAL
CAPÍTULO	DESCRIPCIÓN	VALOR TOTAL	SEMANA 1	SEMANA 2	SEMANA 3	SEMANA 4	SEMANA 1	SEMANA 2	SEMANA 3	SEMANA 4	
1	PRELIMINARES	$ 429.709,0	$ 429.709,0								$ 429.709,0
2	DEMOLICIONES Y DESMONTES	$ 3.332.343,0	$ 999.703,0	$ 2.332.640,0							$ 3.332.343,0
3	ESTRUCTURA-MAMPOSTERÍA	$ 21.289.709,0		$ 6.386.913,0	$ 6.386.913,0	$ 8.515.883,0					$ 21.289.709,0
4	PAÑETE, ESTUCO Y PINTURA	$ 1.768.806,0			$ 1.768.806,0						$ 1.768.806,0
5	CARPINTERÍA METÁLICA, ALUMINIO Y VIDRIO	$ 10.761.536,0			$ 5.380.768,0	$ 5.380.768,0					$ 10.761.536,0
6	CUBIERTAS	$ 17.136.443,0		$ 5.140.933,0	$ 11.995.510,0						$ 17.136.443,0
7	COMPLEMENTARIAS	$ 3.924.218,0				$ 3.924.218,0					$ 3.924.218,0
	COSTOS DIRECTOS CDI GRANDES GENIOS DE PAZ	$ 58.642.764,0	$ 1.429.412,0	$ 13.860.486,0	$ 25.531.997,0	$ 17.820.869,0	$ -	$ -	$ -	$ -	$ 58.642.764,0
	COSTOS INDIRECTOS CDI GRANDES GENIOS DE PAZ	$ 19.938.539,0	$ 486.000,0	$ 4.712.565,0	$ 8.680.879,0	$ 6.059.095,0	$ -	$ -	$ -	$ -	$ 19.938.539,0
	TOTAL: CDI GRANDES GENIOS DE PAZ	**$ 78.581.303,0**	$ 1.915.412,0	$ 18.573.051,0	$ 34.212.876,0	$ 23.879.964,0	$ -	$ -	$ -	$ -	$ 78.581.303,0

CRONOGRAMA CDI AURORA DE COLORES			MES 1				MES 2				TOTAL
ÍTEM	DESCRIPCIÓN	VALOR TOTAL	SEMANA 1	SEMANA 2	SEMANA 3	SEMANA 4	SEMANA 1	SEMANA 2	SEMANA 3	SEMANA 4	
1	PRELIMINARES	$ 1.862.730,0	$ 1.862.730,0								$ 1.862.730,0
2	DEMOLICIONES Y DESMONTES	$ 8.466.640,0	$ 2.539.992,0	$ 5.926.648,0							$ 8.466.640,0
3	ESTRUCTURA-MAMPOSTERÍA	$ 15.051.720,0			$ 4.515.516,0	$ 6.020.688,0	$ 4.515.516,0				$ 15.051.720,0
4	PAÑETE, ESTUCO Y PINTURA	$ 10.065.100,0				$ 4.026.040,0	$ 4.026.040,0	$ 2.013.020,0			$ 10.065.100,0
5	CARPINTERIA METALICA, ALUMINIO Y VIDRIO	$ 22.970.249,0					$ 9.188.100,0	$ 6.891.075,0	$ 6.891.074,0		$ 22.970.249,0
6	REDES HIDROSANITARIAS	$ 42.431.108,0			$ 12.729.332,0	$ 14.850.888,0	$ 8.486.222,0	$ 6.364.666,0			$ 42.431.108,0
7	CUBIERTAS	$ 16.839.400,0			$ 5.051.820,0	$ 11.787.580,0					$ 16.839.400,0
8	RED ELECTRICA Y DE ILUMINACION	$ 2.893.148,0					$ 2.893.148,0				$ 2.893.148,0
9	COMPLEMENTARIAS	$ 3.610.972,0							$ 1.083.292,0	$ 2.527.680,0	$ 3.610.972,0
	COSTOS DIRECTOS CDI AURORA DE COLORES	**$ 124.191.067,0**	$ 4.402.722,0	$ 5.926.648,0	$ 22.296.668,0	$ 36.685.196,0	$ 29.109.026,0	$ 15.268.761,0	$ 7.974.366,0	$ 2.527.680,0	$ 124.191.067,0
	COSTOS INDIRECTOS CDI AURORA DE COLORES	$ 42.224.963,0	$ 1.496.925,0	$ 2.015.060,0	$ 7.580.867,0	$ 12.472.968,0	$ 9.897.069,0	$ 5.191.379,0	$ 2.711.284,0	$ 859.411,0	$ 42.224.963,0
	TOTAL: CDI AURORA DE COLORES	**$ 166.416.030,0**	$ 5.899.647,0	$ 7.941.708,0	$ 29.877.535,0	$ 49.158.164,0	$ 39.006.095,0	$ 20.460.140,0	$ 10.685.650,0	$ 3.387.091,0	$ 166.416.030,0
VALOR TOTAL CDI		**$ 244.997.333,0**	$ 7.815.059,0	$ 26.514.759,0	$ 64.090.411,0	$ 73.038.128,0	$ 39.006.095,0	$ 20.460.140,0	$ 10.685.650,0	$ 3.387.091,0	$ 244.997.333,0

Fecha: Agosto de 2025

Elaboró Nahum Figueredo – Contratista SG