

## FORMATO DE INFORME DE GESTIÓN DEL SUPERVISOR

### I. Datos generales del contrato

|                                                                       |                                                                                                                                                                                                                                                                                                                                                              |                                         |             |                                       |      |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------|---------------------------------------|------|
| <b>1. Denominación del contrato</b>                                   | <b>Informe No.:</b>                                                                                                                                                                                                                                                                                                                                          | 14                                      |             |                                       |      |
| <b>Contrato No.:</b>                                                  | LP-006-2024                                                                                                                                                                                                                                                                                                                                                  |                                         |             |                                       |      |
| <b>Nombre del supervisor:</b>                                         | MIGUEL ANTONIO DIAZ NAVARRO                                                                                                                                                                                                                                                                                                                                  |                                         |             |                                       |      |
| <b>2. De la etapa contractual</b>                                     |                                                                                                                                                                                                                                                                                                                                                              |                                         |             |                                       |      |
| <b>Tipo de contrato:</b>                                              | Prestación de servicios                                                                                                                                                                                                                                                                                                                                      | Obra                                    | Consultoría | Suministro                            | Otro |
| <b>Nombre del contratista:</b>                                        | UNION TEMPORAL GAK 2024                                                                                                                                                                                                                                                                                                                                      |                                         |             |                                       |      |
| <b>No. de identificación del contratista:</b>                         | 901.826.770                                                                                                                                                                                                                                                                                                                                                  |                                         |             |                                       |      |
| <b>Objeto del contrato:</b>                                           | PRESTACION DEL SERVICIO DE VIGILANCIA Y SEGURIDAD PRIVADA PARA EL EDIFICIO DE LA ADMINISTRACIÓN CENTRAL, INSTITUCIONES EDUCATIVAS, CENTRO DE REHABILITACIÓN FEMENINO BUEN PASTOR Y CENTRO DE REHABILITACIÓN MASCULINO EL BOSQUE, CENTRO TRANSITORIO LAS ESTRELLAS, ESCENARIOS DEPORTIVOS Y DEMAS ENTES E INSTALACIONES ADSCRITAS AL DISTRITO DE BARRANQUILLA |                                         |             |                                       |      |
| <b>Plazo:</b>                                                         | El futuro contrato tendrá un plazo de ejecución hasta el treinta y uno (31) de diciembre del 2024, o hasta el agotamiento de los recursos, lo que primero ocurra, una vez se cumplan los requisitos de perfeccionamiento y ejecución dispuestos en el artículo 41 de la ley 80 de 1993.                                                                      |                                         |             |                                       |      |
| <b>Número de Certificado de Disponibilidad Presupuestal (C.D.P.):</b> | 202401224<br>202400092<br>202401231<br>202400353<br>202400729<br>202500577<br>202500241                                                                                                                                                                                                                                                                      |                                         |             |                                       |      |
| <b>Número de Registro Presupuestal (R.P.):</b>                        | 202405032<br>202405033<br>202405034<br>202405082<br>202405083<br>202502932<br>202502931                                                                                                                                                                                                                                                                      |                                         |             |                                       |      |
| <b>Fecha de inicio del contrato (dd-mm-yyyy)</b>                      | 9/05/2024                                                                                                                                                                                                                                                                                                                                                    | <b>Fecha de suspensión (dd-mm-yyyy)</b> |             | <b>Fecha de reinicio (dd-mm-yyyy)</b> |      |
| <b>Fecha de terminación del contrato (dd-mm-yyyy)</b>                 | 31-12-2024                                                                                                                                                                                                                                                                                                                                                   |                                         |             |                                       |      |
| <b>Prorroga No.1</b>                                                  | 31/05/2025                                                                                                                                                                                                                                                                                                                                                   |                                         |             |                                       |      |
| <b>Prorroga No. 2</b>                                                 | 10/06/2025                                                                                                                                                                                                                                                                                                                                                   |                                         |             |                                       |      |

**FORMATO DE INFORME DE GESTIÓN DEL SUPERVISOR**

| 3. Garantías constituidas por el contratista (las solicitadas en el contrato) |                    |               |                       |                       |
|-------------------------------------------------------------------------------|--------------------|---------------|-----------------------|-----------------------|
| Amparos                                                                       | Aseguradora        | No. de póliza | Vigencia              |                       |
|                                                                               |                    |               | Desde<br>(dd-mm-yyyy) | Hasta<br>(dd-mm-yyyy) |
| Calidad del servicio:                                                         | SEGUROS DEL ESTADO | CSC-100043894 | 01-05-2024            | 10-10-2025            |
| Cumplimiento:                                                                 | SEGUROS DEL ESTADO | CSC-100043894 | 01-05-2024            | 10-10-2025            |
| Anticipo:                                                                     |                    |               |                       |                       |
| Pago anticipado:                                                              |                    |               |                       |                       |
| Calidad y correcto funcionamiento de los bienes y equipos suministrados:      |                    |               |                       |                       |
| Salarios y prestaciones:                                                      | SEGUROS DEL ESTADO | CSC-100043894 | 01-05-2024            | 10-06-2028            |
| Responsabilidad civil extracontractual:                                       | SEGUROS DEL ESTADO | CSC-100011019 | 25-06-2024            | 10-06-2025            |
| Otros:                                                                        |                    |               |                       |                       |

Nota: la vigencia deberá actualizarse acorde a las modificaciones de la póliza.

**4. Ejecución del contrato**

| Descripción                                                                   |   | Valor                                                                                                              |
|-------------------------------------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------|
| Valor del contrato inicial (IVA incluido en caso de que aplique):             |   | \$ 38.749.357.464                                                                                                  |
| Adición No. 1                                                                 |   | \$16.183.000.000                                                                                                   |
| Adición No. 2                                                                 |   | \$3.191.678.732                                                                                                    |
| Adición No. 3                                                                 |   | \$                                                                                                                 |
| Valor total del contrato:                                                     |   | \$ 58.124.036.196                                                                                                  |
| Porcentaje del anticipo:                                                      | % | \$                                                                                                                 |
| Porcentaje del pago anticipado:                                               | % | \$                                                                                                                 |
| Valor ejecutado del contrato (incluye el presente cobro):                     |   | \$ 56.086.346.309                                                                                                  |
| Valor por ejecutar (valor total del contrato – valor ejecutado del contrato): |   | \$2.037.689.887                                                                                                    |
| Valor a pagar en el presente informe:                                         |   | VALOR TOTAL FACTURA<br>\$ 4.423.318.465<br>RP 202506442: \$2.281.747.614<br>RP 202502932 \$1.804.465.503<br>GAK-14 |
| Numero de Factura:                                                            |   |                                                                                                                    |

## FORMATO DE INFORME DE GESTIÓN DEL SUPERVISOR

II. Ejecución contractual: el informe de ejecución del contratista junto con los soportes del caso, se pueden verificar en la plataforma SECOP II, contrato No. LP-006-2024 así mismo, los documentos hacen parte del expediente contractual correspondiente.

III. Actividades de tratamiento y monitoreo a la matriz de riesgo del contrato.

Se ha realizado el monitoreo por parte de la supervisión, de acuerdo con el tratamiento y/o control de los riesgos establecidos en la matriz de los estudios previos del contrato, evidenciándose que no hay materialización de los mismos. Lo anterior se verifica a través del informe mensual de actividades del contratista de acuerdo a las obligaciones específicas pactadas, las cuales han tenido satisfactorio cumplimiento a la fecha.

**MIGUEL ANTONIO DIAZ NAVARRO**, quien actúa en nombre y representación del **DISTRITO ESPECIAL, INDUSTRIAL Y PORTUARIO DE BARRANQUILLA**, en calidad de supervisor, deja constancia de que el contratista ejecutó a cabalidad el objeto del contrato conforme a lo señalado en el estudio previo y la propuesta presentada, como también la verificación el pago de las estampillas distritales y departamentales, y de la acreditación del pago de seguridad social, para el período correspondiente.

Se firma en Barranquilla a los 3 días del mes de diciembre del 2025



**MIGUEL ANTONIO DIAZ NAVARRO**

C.C. 1.741.153.4

Jefe de oficina de servicios administrativos y logísticos

Secretaría general del Distrito

Email: [madiazn@barranquilla.gov.co](mailto:madiazn@barranquilla.gov.co)

## Representación Gráfica

## Datos del Documento

Código Único de Factura - CUFE :

2f188ee00ab621aea997bd8e87db5924ef3b250083b40ceb21de9df29ab47fdfdb5fcb48b75edc1a6f1c5904546f761e

Número de Factura: GAK-14

Forma de pago: Contado

Fecha de Emisión: 03/09/2025

Medio de Pago: Instrumento no definido

Fecha de Vencimiento: 03/10/2025

Orden de pedido:

Tipo de Operación: 10 - Estándar

Fecha de orden de pedido:

## Datos del Emisor / Vendedor

Razón Social: UNION TEMPORAL GAK 2024

Nombre Comercial: UNION TEMPORAL GAK 2024

Nit del Emisor: 901826770

País: Colombia

Tipo de Contribuyente: Persona Jurídica

Departamento: Bogotá

Régimen Fiscal: R-99-PN

Municipio / Ciudad: Bogotá, D.c.

Responsabilidad tributaria: 01 - IVA

Dirección: CR 22 # 73 - 49

Actividad Económica: 8010

Teléfono / Móvil: 6043464414

Correo: contabilidad@granadinadevigilancia.com

## Datos del Adquiriente / Comprador

Nombre o Razón Social: DISTRITO ESPECIAL INDUSTRIAL Y PORTUARIO DE BARRANQUILLA

Tipo de Documento: NIT

País: Colombia

Número Documento: 890102018

Departamento: Atlántico

Tipo de Contribuyente: Persona Jurídica

Municipio / Ciudad: Barranquilla

Régimen fiscal: R-99-PN

Dirección: CL 34 # 43 - 31

Responsabilidad tributaria: ZZ - No aplica

Teléfono / Móvil: 6054010205

Correo: contabilidad@barranquilla.gov.co



# Detalles de Productos

| Nro. | Código | Descripción                                                  | U/M | Cantidad | Precio unitario     | Descuento<br>detalle | Recargo detalle | IMPUESTOS        |       |     |   | Precio unitario de<br>venta |
|------|--------|--------------------------------------------------------------|-----|----------|---------------------|----------------------|-----------------|------------------|-------|-----|---|-----------------------------|
|      |        |                                                              |     |          |                     |                      |                 | IVA              | %     | INC | % |                             |
| 1    | 001    | SERVICIOS PRESTADOS CARCEL EL BUEN PAS TOR                   | NIU | 1,00     | \$ 181.534.974,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 181.534.974,00           |
| 2    | 002    | SERVICIOS PRESTADOS CARCEL EL BOSQUE                         | NIU | 1,00     | \$ 300.871.726,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 300.871.726,00           |
| 3    | 003    | SERVICIOS PRESTADOS ADMINISTRACION CENTRAL Y ENTES ADSCRITOS | NIU | 1,00     | \$ 198.821.275,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 198.821.275,00           |
| 4    | 004    | SERVICIOS PRESTADOS FONDO DE SEGURIDAD CARCELETAS            | NIU | 1,00     | \$ 101.649.666,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 101.649.666,00           |
| 5    | 005    | SERVICIOS PRESTADOS ALCALDIA LA NUEVA                        | NIU | 1,00     | \$ 69.369.681,00    | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 69.369.681,00            |
| 6    | 006    | SERVICIOS PRESTADOS ALCALDIA ANTIGUA                         | NIU | 1,00     | \$ 53.278.817,00    | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 53.278.817,00            |
| 7    | 007    | SERVICIOS PRESTADOS MOVILIDAD                                | NIU | 1,00     | \$ 147.870.499,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 147.870.499,00           |
| 8    | 008    | SERVICIOS PRESTADOS GESTION SOCIAL                           | NIU | 1,00     | \$ 247.289.973,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 247.289.973,00           |
| 9    | 009    | SERVICIOS PRESTADOS SECRETARIA GENERAL                       | NIU | 1,00     | \$ 758.209.505,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 758.209.505,00           |
| 10   | 010    | SERVICIOS PRESTADOS ESCENARIOS DEPORTIVOS                    | NIU | 1,00     | \$ 254.124.165,00   | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 254.124.165,00           |
| 11   | 011    | SERVICIOS PRESTADOS SECRETARIA DE EDUCACION                  | NIU | 1,00     | \$ 1.593.737.932,00 | \$ 0,00              | \$ 0,00         |                  |       |     |   | \$ 1.593.737.932,00         |
| 12   | 012AIU | BASE GRAVABLE AIU SERVICIOS DE VIGILANCIA                    | NIU | 1,00     | \$ 434.084.245,38   | \$ 0,00              | \$ 0,00         | \$ 82.476.006,62 | 19.00 |     |   | \$ 434.084.245,38           |

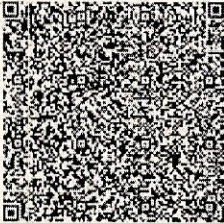
## Notas Finales

UNION TEMPORAL: GRANADINA DE VIGILANCIA LIMITADA NIT: 860.513.971-9 55% ALTUM SECURITY LTDA NIT: 901.063.853-4 30% EMPRESA DE VIGILANCIA KUANVIG LTDA NIT: 830.139.342-3 15% PRESTACION DEL SERVICIO DE VIGILANCIA FIJA SEGUN CONTRATO DE PRESTACION DE SERVICIOS No LP-006-2024

Consignar a nombre de la Union Temporal GAK 2024 Banco de Bogota cuenta de ahorros No. 380849000

Linea de negocio: CORRESPONDIENTE DEL 01 AL 31 DE MAYO DE 2025

## Datos Totales



Documento generado el:

03/09/2025 15:17:09

Documento validado por la  
DIAN:

03/09/2025 15:17:09

XML Generado por: Solución  
Gratuita DIAN

800197268

PDF Generado por:

Solución Gratuita DIAN

Nit:800197268

|                |     |
|----------------|-----|
| MONEDA         | COP |
| TASA DE CAMBIO | 0   |

|                               |                             |
|-------------------------------|-----------------------------|
| <b>Subtotal</b>               | 4340842458.38               |
| Descuento detalle             | 0,00                        |
| Recargo detalle               | 0,00                        |
| <b>Total Bruto Factura</b>    | 4340842458.38               |
| IVA                           | 82476006.62                 |
| INC                           | 0,00                        |
| Bolsas                        | 0,00                        |
| Otros impuestos               | 0                           |
| <b>Total impuesto (=)</b>     | 82476006.62                 |
| <b>Total neto factura (=)</b> | 4423318465                  |
| Descuento Global (-)          | 0,00                        |
| Recargo Global (+)            | 0,00                        |
| <b>Total factura (=)</b>      | <b>COP \$ \$ 4423318465</b> |

### Valores informativos

|                  |   |
|------------------|---|
| <b>ANTICIPOS</b> |   |
| Anticipos        | 0 |

|                    |      |
|--------------------|------|
| <b>RETENCIONES</b> |      |
| Rete fuente        | 0,00 |
| Rete IVA           | 0,00 |
| Rete ICA           | 0,00 |

|                |     |
|----------------|-----|
| MONEDA         | COP |
| TASA DE CAMBIO |     |

|                               |                                |
|-------------------------------|--------------------------------|
| <b>Subtotal</b>               | 4.340.842.458,38               |
| Descuento detalle             | 0,00                           |
| Recargo detalle               | 0,00                           |
| <b>Total Bruto Factura</b>    | 4.340.842.458,38               |
| IVA                           | 82.476.006,62                  |
| INC                           | 0,00                           |
| Bolsas                        | 0,00                           |
| Otros impuestos               | 0,00                           |
| <b>Total impuesto (=)</b>     | 82.476.006,62                  |
| <b>Total neto factura (=)</b> | 4.423.318.465,00               |
| Descuento Global (-)          | 0,00                           |
| Recargo Global (+)            | 0,00                           |
| <b>Total factura (=)</b>      | <b>COP \$ 4.423.318.465,00</b> |

### Valores informativos

|                  |      |
|------------------|------|
| <b>ANTICIPOS</b> |      |
| Anticipos        | 0,00 |

|                    |      |
|--------------------|------|
| <b>RETENCIONES</b> |      |
| Rete fuente        | 0,00 |
| Rete IVA           | 0,00 |
| Rete ICA           | 0,00 |

Numero de Autorización: 18764074803458 Rango desde: 1 Rango hasta: 100 Vigencia: 2026-07-10

| CARCEL EL BUEN PASTOR                  |                                                           |       |          |                                    |                |                  |                        |                   |                            |               |                |               |              |                |
|----------------------------------------|-----------------------------------------------------------|-------|----------|------------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|---------------|----------------|---------------|--------------|----------------|
| INSTALACIÓN                            | PUESTOS                                                   | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO           | días<br>tarifa | días<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AYS           | SUBTOTAL       | AIU 10%       | IVA 19%      | COSTO TOTAL    |
| CARCEL EL BUEN<br>PASTOR<br>(GOBIERNO) | CREBP Supervisor                                          | 1     | CON ARMA | 24 HORAS PERMANENTE                | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199  | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951   | \$ 14,585,140  |
|                                        | CREBP Control Interno Patio                               | 4     | CON ARMA | 24 HORAS PERMANENTE                | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 52,047,960              | \$ 5,204,796  | \$ 57,252,756  | \$ 5,725,276  | \$ 1,087,802 | \$ 58,340,558  |
|                                        | CREBP Puerta del Patio                                    | 2     | CON ARMA | 24 HORAS PERMANENTE                | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 26,023,980              | \$ 2,602,398  | \$ 28,626,378  | \$ 2,862,638  | \$ 543,901   | \$ 29,170,279  |
|                                        | CREBP Puerta Principal                                    | 2     | CON ARMA | 24 HORAS PERMANENTE                | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 26,023,980              | \$ 2,602,398  | \$ 28,626,378  | \$ 2,862,638  | \$ 543,901   | \$ 29,170,279  |
|                                        | CREBP Remisiones -                                        | 4     | CON ARMA | 24 HORAS PERMANENTE                | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 52,047,960              | \$ 5,204,796  | \$ 57,252,756  | \$ 5,725,276  | \$ 1,087,802 | \$ 58,340,558  |
|                                        | CREBP Caninos                                             | 1     | CANINO   | 8 HORAS PERMANENTE                 | 30             | 30               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 427,258    | \$ 4,311,424   | \$ 431,142    | \$ 81,917    | \$ 4,393,341   |
|                                        | SERVICIO ACOMP. VEHICULO MICRO BUS RENAULT<br>BUEN PASTOR | 1     | SIN ARMA | 12 H.D DE LUNES A SABADO CON FEST. | 26             | 26               | \$ 10,483,465          | \$ 466            | \$ 10,483,931              | \$ 838,714    | \$ 11,322,645  | \$ 1,132,265  | \$ 215,130   | \$ 11,537,776  |
|                                        |                                                           | 15    | ARMAS 5  |                                    |                |                  | \$ 79,421,223          | \$ 6,824          | \$ 183,523,987             | \$ 18,181,560 | \$ 201,705,527 | \$ 20,170,553 | \$ 3,832,405 | \$ 205,537,932 |

| CARCEL EL BOSQUE                                             |                          |          |                     |                                  |                |                  |                        |                   |                            |                |                |               |                |                |
|--------------------------------------------------------------|--------------------------|----------|---------------------|----------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|----------------|----------------|---------------|----------------|----------------|
| INSTALACIÓN                                                  | PUESTOS                  | TOTAL    | ARMAS               | DESCRIPCION DEL SERVICIO         | días<br>tarifa | días<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AYS            | SUBTOTAL       | AUI 10%       | IVA 19%        | COSTO TOTAL    |
| CARCEL EL<br>BOSQUE<br>(GOBIERNO)                            | CRMB Supervisor          | 1        | SIN ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959   | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006     | \$ 14,319,955  |
|                                                              | SUPERVISOR (Coordinador) | 1        | SIN ARMA            | 12 H. DIURNAS L - S CON FESTIVO. | 26             | 26               | \$ 5,048,990           | \$ 466            | \$ 5,049,416               | \$ 403,953     | \$ 5,453,369   | \$ 545,337    | \$ 103,614     | \$ 5,556,983   |
|                                                              | CRB -EL BOSQUE           | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Control de patios   | 6        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 78,071,940              | \$ 7,807,194   | \$ 85,879,134  | \$ 8,587,913  | \$ 1,631,704   | \$ 87,510,838  |
|                                                              | CRMB Garita Cuatro       | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Garita Dos          | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Garita Tres         | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Garita Uno          | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Portón Exterior     | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
|                                                              | CRMB Reja Numero tres    | 1        | CON ARMA            | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199   | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951     | \$ 14,585,140  |
| CRMB Remisiones                                              | 7                        | CON ARMA | 24 HORAS PERMANENTE | 30                               | 30             | \$ 13,010,790    | \$ 1,200               | \$ 91,083,930     | \$ 9,108,393               | \$ 100,192,323 | \$ 10,019,232  | \$ 1,903,654  | \$ 102,095,977 |                |
| CRMB Caninos                                                 | 1                        | CANINO   | 8 HORAS PERMANENTE  | 30                               | 30             | \$ 3,883,808     | \$ 358                 | \$ 3,884,166      | \$ 427,258                 | \$ 4,311,424   | \$ 431,142     | \$ 81,917     | \$ 4,393,341   |                |
| SERVICIO ACOMP. VEHICULO CAMIONETA<br>CHEVROLET DIMAS BOSQUE | 1                        | SIN ARMA | 24 HORAS PERMANENTE | 30                               | 30             | \$ 22,425,091    | \$ 1,200               | \$ 22,426,291     | \$ 1,794,103               | \$ 24,220,395  | \$ 2,422,039   | \$ 460,187    | \$ 24,680,582  |                |
|                                                              |                          | 24       | ARMAS 9             |                                  |                |                  | \$ 161,465,749         | \$ 14,024         | \$ 304,611,663             | \$ 29,690,254  | \$ 334,301,917 | \$ 33,430,192 | \$ 6,351,736   | \$ 340,653,654 |

| INSTALACIÓN | PUESTOS                                   | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO         | dias<br>tarifa | dias<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AYS           | SUBTOTAL       | AUI 10%       | IVA 19%      | COSTO TOTAL    |
|-------------|-------------------------------------------|-------|----------|----------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|---------------|----------------|---------------|--------------|----------------|
| GOBIERNO    | BOMBEROS CIUDAD DELA 20 DE JULIO          | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | BOMBEROS EL EDEN                          | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | BOMBEROS 11 DE NOVIEMBRE                  | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | BOMBEROS LAS FLOREZ                       | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | BOMBEROS LA 38 PORTERIA                   | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | ICJ                                       | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | INSPECCION CARRIZAL                       | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | INSPECCION SAN FELIPE                     | 1     | SIN ARMA | 16 HORAS PERMANENTES 4 PM A 8 AM | 30             | 30               | \$ 9,126,982           | \$ 842            | \$ 9,127,824               | \$ 730,226    | \$ 9,858,050   | \$ 985,805    | \$ 187,303   | \$ 10,045,353  |
|             | URI SUR, CRA 38                           | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | COMISARIA 3a, BUENA ESPERANZA             | 1     | SIN ARMA | 16 HORAS PERMANENTES 4 PM A 8 AM | 30             | 30               | \$ 9,126,982           | \$ 842            | \$ 9,127,824               | \$ 730,226    | \$ 9,858,050   | \$ 985,805    | \$ 187,303   | \$ 10,045,353  |
|             | CASA DE JUSTICIA DE SIMON BOLIVAR         | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | CASA DE JUSTICIA LA PAZ                   | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | ENTRADA SECRETARIA DE GOBIERNO            | 1     | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO  | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 310,733    | \$ 4,194,899   | \$ 419,490    | \$ 79,703    | \$ 4,274,602   |
|             | ALCALDIA RIOMAR PLAZA DEL PARQUE          | 1     | CON ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199  | \$ 14,313,189  | \$ 1,431,319  | \$ 271,951   | \$ 14,585,140  |
|             | ALCALDIA MENOR SUROCCIDENTE               | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | ALCALDIA MENOR LOCAL SUR ORIENTE CALLE 17 | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             | INSPECCION DECIMA GUADALUPE               | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959  | \$ 14,052,949  | \$ 1,405,295  | \$ 267,006   | \$ 14,319,955  |
|             |                                           | 17    | ARMA 1   |                                  |                |                  | \$ 204,288,832         | \$ 17,642         | \$ 204,306,474             | \$ 16,604,854 | \$ 220,912,528 | \$ 22,091,253 | \$ 4,197,338 | \$ 225,109,866 |

| FONDO DE SEGURIDAD (CARCELETAS)                      |                                             |       |          |                          |                |                  |                        |                   |                            |              |                |               |              |                |
|------------------------------------------------------|---------------------------------------------|-------|----------|--------------------------|----------------|------------------|------------------------|-------------------|----------------------------|--------------|----------------|---------------|--------------|----------------|
| INSTALACIÓN                                          | PUESTOS                                     | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO | dias<br>tarifa | dias<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AYS          | SUBTOTAL       | AUI 10%       | IVA 19%      | COSTO TOTAL    |
| CENTRO DE<br>DETENCION<br>TRANSITORIO LA<br>ESTRELLA | CENTRO DE DETENCION TRANSITORIO LA ESTRELLA | 2     | SIN ARMA | 24 HORAS PERMANENTES     | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 26,023,980              | \$ 2,081,918 | \$ 28,105,898  | \$ 2,810,590  | \$ 534,012   | \$ 28,639,910  |
|                                                      | CENTRO DE DETENCION TRANSITORIO LA ESTRELLA | 4     | SIN ARMA | 24 HORAS PERMANENTES     | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 52,047,960              | \$ 4,163,837 | \$ 56,211,797  | \$ 5,621,180  | \$ 1,068,024 | \$ 57,279,821  |
|                                                      | CENTRO DE DETENCION TRANSITORIO LA ESTRELLA | 2     | CON ARMA | 24 HORAS PERMANENTES     | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 26,023,980              | \$ 2,602,398 | \$ 28,626,378  | \$ 2,862,638  | \$ 543,901   | \$ 29,170,279  |
|                                                      |                                             | 8     | ARMAS 2  |                          |                |                  | \$ 39,033,370          | \$ 3,600          | \$ 104,095,520             | \$ 8,446,153 | \$ 112,944,073 | \$ 11,294,407 | \$ 2,145,937 | \$ 115,090,011 |

| ALCALDIA NUEVA                                       |         |       |          |                          |                |                  |                        |                   |                            |              |               |              |            |               |
|------------------------------------------------------|---------|-------|----------|--------------------------|----------------|------------------|------------------------|-------------------|----------------------------|--------------|---------------|--------------|------------|---------------|
| INSTALACIÓN                                          | PUESTOS | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO | dias<br>tarifa | dias<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AYS          | SUBTOTAL      | AUI 10%      | IVA 19%    | COSTO TOTAL   |
| COMANDANTE ALCALDIA SUPERVISOR PTO EDFE.<br>ALCALDIA |         | 1     | CON ARMA | 24 HORAS PERMANENTE      | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199 | \$ 14,313,189 | \$ 1,431,319 | \$ 271,951 | \$ 14,585,140 |

|                |                                                        |    |          |                                 |    |    |    |            |    |       |    |            |    |           |    |            |    |           |    |           |    |            |
|----------------|--------------------------------------------------------|----|----------|---------------------------------|----|----|----|------------|----|-------|----|------------|----|-----------|----|------------|----|-----------|----|-----------|----|------------|
| ALCALDIA NUEVA | PARQUEADERO ALCALDIA EDIFICIO PRINCIPAL                | 1  | CON ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951   | \$ | 14,585,140 |
|                | EDIFICIO ALCALDIA PUERTA PRINCIPAL CALLE 34 No 43 - 31 | 1  | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006   | \$ | 14,319,955 |
|                | EDIFICIO ALCALDIA SALIDA PRINCIPAL                     | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | CONTROL DE ENTRADA Y SALIDA DE EQUIPOS                 | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | EDIFICIO BCH PISO 5                                    | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | EDIFICIO ALCALDIA - ATENCION AL CIUDADANO SAC          | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | EDIFICIO ALCALDIA - TESORERIA                          | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | EDIFICIO ALCALDIA - REFUERZO ASCENSOR                  | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 24 | 24 | \$ | 4,660,569  | \$ | 358   | \$ | 4,660,927  | \$ | 372,874   | \$ | 5,033,801  | \$ | 503,380   | \$ | 95,642    | \$ | 5,129,443  |
|                | EDIFICIO ALCALDIA PISO 8                               | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                | PASILLO CONTROL PARQUEADERO                            | 1  | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703    | \$ | 4,274,602  |
|                |                                                        | 11 | ARMAS 2  |                                 |    |    | \$ | 70,879,595 | \$ | 6,464 | \$ | 70,886,059 | \$ | 6,191,364 | \$ | 77,077,423 | \$ | 7,707,742 | \$ | 1,464,471 | \$ | 78,541,894 |

| ALCALDIA ANTIGUA    |                                                     |       |          |                                 |                |                  |                        |                   |                            |              |               |              |              |               |  |  |  |  |  |  |
|---------------------|-----------------------------------------------------|-------|----------|---------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|--------------|---------------|--------------|--------------|---------------|--|--|--|--|--|--|
| INSTALACIÓN         | PUESTOS                                             | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO        | dias<br>tarifa | dias<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AVS          | SUBTOTAL      | AUI 10%      | IVA 19%      | COSTO TOTAL   |  |  |  |  |  |  |
| ALCALDIA<br>ANTIGUA | INSPECCION ESPECIALIZADA CENTRO                     | 1     | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 310,733   | \$ 4,194,899  | \$ 419,490   | \$ 79,703    | \$ 4,274,602  |  |  |  |  |  |  |
|                     | CONCEJO DISTRITAL                                   | 1     | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 310,733   | \$ 4,194,899  | \$ 419,490   | \$ 79,703    | \$ 4,274,602  |  |  |  |  |  |  |
|                     | EDIFICIO ANTIGUA ALCALDIA ENTRADA<br>FUNCIONARIOS   | 1     | CON ARMA | 24 HORAS PERMANENTE             | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199 | \$ 14,313,189 | \$ 1,431,319 | \$ 271,951   | \$ 14,585,140 |  |  |  |  |  |  |
|                     | ALCALDIA VEA CONTRALORIA DISTRITAL                  | 1     | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 310,733   | \$ 4,194,899  | \$ 419,490   | \$ 79,703    | \$ 4,274,602  |  |  |  |  |  |  |
|                     | ALCALDIA VEA APOYO PUERTA PRINCIPAL<br>FUNCIONARIOS | 1     | SIN ARMA | 24 HORAS PERMANENTE             | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006   | \$ 14,319,955 |  |  |  |  |  |  |
|                     | MUSEO CARVAJAL                                      | 1     | SIN ARMA | 24 HORAS PERMANENTE             | 30             | 30               | \$ 13,010,790          | \$ 1,201          | \$ 13,011,991              | \$ 1,040,959 | \$ 14,052,950 | \$ 1,405,295 | \$ 267,006   | \$ 14,319,956 |  |  |  |  |  |  |
|                     | PERSONERIA JURIDICA ALCALDIA ANTIGUA                | 1     | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 3,884,166               | \$ 310,733   | \$ 4,194,899  | \$ 419,490   | \$ 79,703    | \$ 4,274,602  |  |  |  |  |  |  |
|                     |                                                     | 7     | ARMAS 1  |                                 |                |                  | \$ 54,567,602          | \$ 5,033          | \$ 54,572,635              | \$ 4,626,051 | \$ 59,198,686 | \$ 5,919,869 | \$ 1,124,775 | \$ 60,323,461 |  |  |  |  |  |  |

| MOVILIDAD |                                                            |       |          |                                  |                |                  |                        |                   |                            |              |               |              |            |               |  |  |  |  |
|-----------|------------------------------------------------------------|-------|----------|----------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|--------------|---------------|--------------|------------|---------------|--|--|--|--|
| INSTACIÓN | PUESTOS                                                    | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO         | dias<br>tarifa | dias<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AVS          | SUBTOTAL      | AUI 10%      | IVA 19%    | COSTO TOTAL   |  |  |  |  |
|           | MOVILIDAD CALLE 30 ( calle 30 con cra 21)                  | 1     | SIN ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |  |  |
|           | MOVILIDAD EDIFICIO PRINCIPAL                               | 2     | CON ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 26,023,980              | \$ 2,602,398 | \$ 28,626,378 | \$ 2,862,638 | \$ 543,901 | \$ 29,170,279 |  |  |  |  |
|           | MOVILIDAD EDIFICIO PRINCIPAL (PARQUEADERO<br>FUNCIONARIOS) | 5     | SIN ARMA | 12 HORAS DIURNAS L-V SIN FESTIVO | 20             | 20               | \$ 3,883,808           | \$ 358            | \$ 19,420,830              | \$ 1,553,666 | \$ 20,974,496 | \$ 2,097,450 | \$ 398,515 | \$ 21,373,012 |  |  |  |  |
|           | ALCALDIA MENOR LAS CAVENAS                                 | 1     | CON ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199 | \$ 14,313,189 | \$ 1,431,319 | \$ 271,951 | \$ 14,585,140 |  |  |  |  |
|           | MOVILIDAD SEDE ALTO PRADO                                  | 1     | CON ARMA | 24 HORAS PERMANENTE              | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,301,199 | \$ 14,313,189 | \$ 1,431,319 | \$ 271,951 | \$ 14,585,140 |  |  |  |  |

|           |                                                   |    |          |                                  |    |    |    |             |    |        |    |             |    |            |    |             |    |            |    |           |    |             |
|-----------|---------------------------------------------------|----|----------|----------------------------------|----|----|----|-------------|----|--------|----|-------------|----|------------|----|-------------|----|------------|----|-----------|----|-------------|
| MOVILIDAD | DIRECCION DISTRITAL DE LIQUIDACIONES MOVILIDAD 54 | 1  | SIN ARMA | 12 HORAS DIURNO L-S SIN FESTIVOS | 24 | 24 | \$ | 4,660,569   | \$ | 430    | \$ | 4,660,999   | \$ | 372,880    | \$ | 5,033,879   | \$ | 503,388    | \$ | 95,644    | \$ | 5,129,523   |
|           | DIRECCION DISTRITAL DE LIQUIDACIONES MOVILIDAD 54 | 1  | CON ARMA | 24 HORAS PERMANENTE              | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951   | \$ | 14,585,140  |
|           | MOVILIDAD PARQUE DIDACTICO I                      | 1  | SIN ARMA | 24 HORAS PERMANENTE              | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|           | MOVILIDAD PARQUE DIDACTICO II                     | 1  | SIN ARMA | 24 HORAS PERMANENTE              | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|           | MOVILIDAD LOS ANGELES                             | 1  | CON ARMA | 12 HORAS DIURNO L-S SIN FESTIVO  | 24 | 24 | \$ | 4,660,569   | \$ | 430    | \$ | 4,660,999   | \$ | 466,100    | \$ | 5,127,099   | \$ | 512,710    | \$ | 97,415    | \$ | 5,224,514   |
|           | MOVILIDAD AMERICANO                               | 1  | CON ARMA | 12 HORAS DIURNO L-S SIN FESTIVO  | 24 | 24 | \$ | 4,660,569   | \$ | 430    | \$ | 4,660,999   | \$ | 466,100    | \$ | 5,127,099   | \$ | 512,710    | \$ | 97,415    | \$ | 5,224,514   |
|           | MOVILIDAD AMERICANO                               | 1  | CON ARMA | 24 HORAS PERMANENTE              | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951   | \$ | 14,585,140  |
|           |                                                   | 17 | ARMAS 6  |                                  |    |    | \$ | 121,951,835 | \$ | 11,248 | \$ | 150,511,737 | \$ | 13,788,818 | \$ | 164,300,555 | \$ | 16,430,055 | \$ | 3,121,711 | \$ | 167,422,265 |

| GESTION SOCIAL |                                                         |       |          |                              |                |                  |                        |                   |                            |              |               |              |            |               |  |  |
|----------------|---------------------------------------------------------|-------|----------|------------------------------|----------------|------------------|------------------------|-------------------|----------------------------|--------------|---------------|--------------|------------|---------------|--|--|
| INSTALACIÓN    | PUESTOS                                                 | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO     | días<br>tarifa | días<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | AVS          | SUBTOTAL      | AUI 10%      | IVA 19%    | COSTO TOTAL   |  |  |
| GESTIÓN SOCIAL | CENTRO DE VIDA LA CHINITA                               | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE ACOGIDA NOCHE CIUDADANO DE LA CALLE           | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE ATENCION INTEGRAL PARA EL ADULTO MAYOR        | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA Santuario, ubicado en la CL 47 con KR 8A | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA 1 (CALLE 78 Con 3 sur) SANTA MARIA       | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA EL PATIO                                 | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA EL REBOLO                                | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA SAN ROQUE                                | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA LA SIERRA                                | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA CONIDEC-Cra 6B sur 48-G-59               | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE OPORTUNIDADES SAN JOSE                        | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CENTRO DE VIDA 2 - LA LUZ (CRA 17 B N 12 - 33) OK       | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CDI 20 DE JULIO                                         | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CDI - CALLE 73B CON 15D (LA ESMERALDA)                  | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CDI VILLA DE SAN PABLO                                  | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CASA JUVENTUD SANTUARIO                                 | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CDI LAS GARDENIAS 2 - CALL 98A 2-SUR-05                 | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | CASA DE LA JUVENTUD CIUDAD MODESTO                      | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | HOGAR DE PASO 38                                        | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30             | 30               | \$ 13,010,790          | \$ 1,200          | \$ 13,011,990              | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |  |  |
|                | HOGAR DE PASO 38 (REFUERZO NOCTURNO)                    | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30             | 30               | \$ 7,185,079           | \$ 663            | \$ 7,185,742               | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |  |  |



GENERAL

|                                                                                 |    |          |                                     |    |    |    |             |    |        |    |             |    |            |    |             |    |            |    |            |    |             |
|---------------------------------------------------------------------------------|----|----------|-------------------------------------|----|----|----|-------------|----|--------|----|-------------|----|------------|----|-------------|----|------------|----|------------|----|-------------|
| BIBLIOTECA LAS GARDENIAS                                                        | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| FABRICA DE CULTURA CRA 50 CALLE 40                                              | 2  | CON ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 26,023,980  | \$ | 2,602,988  | \$ | 28,626,978  | \$ | 2,862,638  | \$ | 543,901    | \$ | 29,170,779  |
| CENTRO DE ATENCION A LAS VICTIMAS JUAN MINA                                     | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CANCHA VILLA CORDIALIDAD 1                                                      | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CDI - VILLA CORDIALIDAD 2                                                       | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| SUPERMERCADO ROBERTICO                                                          | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| PARKER BOSQUE NORTE                                                             | 1  | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE        | 30 | 30 | \$ | 7,185,079   | \$ | 663    | \$ | 7,185,742   | \$ | 574,859    | \$ | 7,760,601   | \$ | 776,060    | \$ | 147,451    | \$ | 7,908,053   |
| CEMENTERIO SANTA MARIA                                                          | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| ESQUINA DEL SABOR BODEGA 43                                                     | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| ORC. ESTADISTICA, DEFUNCIONES, INS. COMI CALLE 60 No 66 - 45                    | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| BODEGA CIRCUNVALAR 2 Y 3                                                        | 1  | CON ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951    | \$ | 14,585,140  |
| BODEGA CALLE 30                                                                 | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CASA LUDICA LA PAZ                                                              | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| OFICINA CASA CATASTRAL SEDE TERPEL                                              | 1  | SIN ARMA | 12 HORAS DIURNO L - V / SIN FESTIVO | 20 | 20 | \$ | 3,883,808   | \$ | 358    | \$ | 3,884,166   | \$ | 310,733    | \$ | 4,194,899   | \$ | 419,490    | \$ | 79,703     | \$ | 4,274,602   |
| CASA DEL PERIODISTA (REINICIA 1 DE DICIEMBRE A 30 DE ENERO / 25)                | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| LOTE EL REPOSO (UBICADO EN JUAN MINA)                                           | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CENTRO DE BIENESTAR ANIMAL PORTERIA                                             | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CENTRO DE BIENESTAR ANIMAL RECORREDOR                                           | 1  | CON ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951    | \$ | 14,585,140  |
| CORREDIDURA LA PLAYA                                                            | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CONJUNTO RESIDENCIAL ALTOS DEL CAMPO                                            | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CATIN PUNTO VIVE DIGITAL (PVD) - CATIN VILLA SAN PABLO (CALLE 143 N° 70 - 280K) | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| PUERTA DORADA FOYER 1                                                           | 1  | SIN ARMA | 13 HORAS DIURNAS L - V / SIN FEST.  | 20 | 20 | \$ | 4,207,458   | \$ | 850    | \$ | 4,208,308   | \$ | 336,665    | \$ | 4,544,973   | \$ | 454,497    | \$ | 86,354     | \$ | 4,631,327   |
| CATIN PUNTO VIVE DIGITAL (PVD) - BIBLIOTECA COLEGIO METROPOLITANO               | 1  | CON ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951    | \$ | 14,585,140  |
| CATIN PUNTO VIVE DIGITAL (PVD) - LAS NIEVES                                     | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| CASA SAN ANGELO                                                                 | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| LOTE ELICONIA                                                                   | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
| SISSEN MURILLO                                                                  | 1  | SIN ARMA | 24 HORAS PERMANENTE                 | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006    | \$ | 14,319,955  |
|                                                                                 | 63 | ARMAS 6  |                                     |    |    | \$ | 659,990,134 | \$ | 61,334 | \$ | 777,159,378 | \$ | 65,295,628 | \$ | 842,455,006 | \$ | 84,245,501 | \$ | 16,006,645 | \$ | 858,461,651 |

ESCENARIOS DEPORTIVOS

| INSTALACIÓN | PUESTOS | TOTAL | ARMAS | DESCRIPCION DEL SERVICIO | días<br>tarifa | días<br>servicio | VALOR UNITARIO<br>2024 | SEGURO DE<br>VIDA | COSTO DIRECTO<br>SERVICIOS | ATS | SUBTOTAL | AIU 10% | IVA 19% | COSTO TOTAL |
|-------------|---------|-------|-------|--------------------------|----------------|------------------|------------------------|-------------------|----------------------------|-----|----------|---------|---------|-------------|
|-------------|---------|-------|-------|--------------------------|----------------|------------------|------------------------|-------------------|----------------------------|-----|----------|---------|---------|-------------|

|                       |                                             |    |          |                     |  |    |    |    |             |    |        |    |             |    |            |    |             |    |            |    |           |    |             |
|-----------------------|---------------------------------------------|----|----------|---------------------|--|----|----|----|-------------|----|--------|----|-------------|----|------------|----|-------------|----|------------|----|-----------|----|-------------|
| ESCENARIOS DEPORTIVOS | PISTA BMX                                   | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ANTIGUO COUSO HUMBERTO PEREA BABY SUGAR     | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | COUSO ELIAS CHEWING BARRANQUILLA            | 1  | CON ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951   | \$ | 14,585,140  |
|                       | COMPLEJO ACUATICO                           | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | PATINODROMO                                 | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ESTADIO PEQUEÑAS LUGAS                      | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ESTADIO BEISBOL EDGAR RENTERIA (RECORREDOR) | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ESTADIO BEISBOL EDGAR RENTERIA (PORTERIA)   | 1  | CON ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951   | \$ | 14,585,140  |
|                       | ESTADIO MODERNO MOVIL 1                     | 1  | CON ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,301,199  | \$ | 14,313,189  | \$ | 1,431,319  | \$ | 271,951   | \$ | 14,585,140  |
|                       | ESTADIO MODERNO MOVIL 2                     | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ESTADIO ROMELIO MARTINEZ                    | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | VELODROMO                                   | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | PISTA ATLETICA                              | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | PARQUE RAQUETAS                             | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | ESTADIO METROPOLITANO                       | 2  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 26,023,980  | \$ | 2,081,918  | \$ | 28,105,898  | \$ | 2,810,500  | \$ | 534,012   | \$ | 28,639,910  |
|                       | ESTADIO METROPOLITANO                       | 2  | CON ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 26,023,980  | \$ | 2,602,398  | \$ | 28,626,378  | \$ | 2,862,638  | \$ | 543,901   | \$ | 29,170,279  |
|                       | CANCHA PIPE                                 | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       | APOYO MOVIL PISTA ATLETICA Y CANCHA EL PIPE | 1  | SIN ARMA | 24 HORAS PERMANENTE |  | 30 | 30 | \$ | 13,010,790  | \$ | 1,200  | \$ | 13,011,990  | \$ | 1,040,959  | \$ | 14,052,949  | \$ | 1,405,295  | \$ | 267,006   | \$ | 14,319,955  |
|                       |                                             | 20 | ARMAS 4  |                     |  |    |    | \$ | 234,194,120 | \$ | 21,600 | \$ | 260,239,800 | \$ | 22,120,383 | \$ | 282,360,183 | \$ | 38,236,018 | \$ | 5,364,843 | \$ | 287,725,026 |

Handwritten signature or mark.

| SECRETARIA DE EDUCACION |  |  |  |  |  |  |  |  |  |  |  |  | INSTALACION | PUESTOS                               | TOTAL | ARMAS    | DESCRIPCION DEL SERVICIO     | dias tarifa | dias servicio | VALOR UNITARIO 2024 | SEGURO DE VIDA | COSTO DIRECTO SERVICIOS | AYS          | SUBTOTAL      | AUI 10%      | IVA 19%    | COSTO TOTAL   |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------|---------------------------------------|-------|----------|------------------------------|-------------|---------------|---------------------|----------------|-------------------------|--------------|---------------|--------------|------------|---------------|
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | APOYO (IED GARDENIAS SEDE 2 SAN LUIS) | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED OTHER FORERO                      | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED DEL CARIBE                        | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED SAN GABRIEL                       | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED CASTILLO DE LA ALBORAYA           | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED OLGA EMILIANI (PORTERIA)          | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30          | 30            | \$ 13,010,790       | \$ 1,200       | \$ 13,011,990           | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED OLGA EMILIANI (REFUERZO)          | 1     | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30          | 30            | \$ 7,185,079        | \$ 663         | \$ 7,185,742            | \$ 574,859   | \$ 7,760,601  | \$ 776,060   | \$ 147,451 | \$ 7,908,053  |
|                         |  |  |  |  |  |  |  |  |  |  |  |  |             | IED ISAAC NEWTON                      | 1     | SIN ARMA | 24 HORAS PERMANENTE          | 30          | 30            | \$ 13,010,790       | \$ 1,200       | \$ 13,011,990           | \$ 1,040,959 | \$ 14,052,949 | \$ 1,405,295 | \$ 267,006 | \$ 14,319,955 |

|                                                      |   |          |                                 |    |    |    |            |    |       |    |            |    |           |    |            |    |           |    |         |    |            |
|------------------------------------------------------|---|----------|---------------------------------|----|----|----|------------|----|-------|----|------------|----|-----------|----|------------|----|-----------|----|---------|----|------------|
| IED ALFONSO LOPEZ                                    | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED FORMACION INTEGRAL                               | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED DEL VALLE                                        | 1 | SIN ARMA | 12 HORAS DIURNAS PERMANENTES    | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED MADRE MARCELINA                                  | 1 | SIN ARMA | 12 HORAS DIURNAS PERMANENTES    | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| COLEGIO BARBANQUILLA                                 | 1 | SIN ARMA | 12 HORAS DIURNAS PERMANENTES    | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| CENTRO DE EDUCACION BASICA Y MEDIA 161 PUEBLO        | 1 | SIN ARMA | 12 HORAS DIURNO L-V CON FESTIVO | 22 | 22 | \$ | 4,272,188  | \$ | 394   | \$ | 4,272,582  | \$ | 341,807   | \$ | 4,614,389  | \$ | 461,439   | \$ | 87,673  | \$ | 4,702,062  |
| IED LOS ROSALES                                      | 1 | SIN ARMA | 12 HORAS DIURNO L-S CON FESTIVO | 26 | 26 | \$ | 5,048,950  | \$ | 466   | \$ | 5,049,416  | \$ | 403,953   | \$ | 5,453,369  | \$ | 543,337   | \$ | 103,614 | \$ | 5,556,983  |
| IED Comunitaria Metropolitana Calle 50 No 8 SUR - 10 | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LA UNION                                         | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED JOSE MARTI                                       | 1 | CON ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED LA LUZ                                           | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED HELENA DE CHAUVIN                                | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED REBOLLO SEDE 2                                   | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CRUZADA SOCIAL                                   | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED DENNIS HERRERA                                   | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED JORGE ROBLEDO                                    | 1 | CON ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED LA PRESENTACION                                  | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MARIA CANO                                       | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED SAGRADO CORAZON                                  | 1 | SIN ARMA | 12 HORAS DIURNAS PERMANENTES    | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED HILDA MUÑOZ                                      | 1 | CON ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 718,574   | \$ | 7,904,316  | \$ | 790,432   | \$ | 150,182 | \$ | 8,054,498  |
| IED SAN MIGUEL ARCANGEL                              | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SALVADOR SUAREZ SUAREZ                           | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| COLEGIO DISTRITAL BUENOS AIRES                       | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED BETZABE ESPINOZA                                 | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SALVADOR ENTREGA                                 | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED ALFREDO CORREA DE ANDREIS                        | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SONIA AHUMADA                                    | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| COLEGIO DISTRITAL COSTA CARIBE                       | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE      | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| COLEGIO LAS GRANIAS                                  | 1 | SIN ARMA | 24 HORAS PERMANENTE             | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CAMILO TORRES NOCTURNO TENORIO                   | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE    | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED TECNICO METROPOLITANO                            | 1 | SIN ARMA | 24 HORAS PERMANENTES            | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED REUVEN FERENSTEIN                                | 1 | SIN ARMA | 24 HORAS PERMANENTES            | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |

|                                                                     |   |          |                              |    |    |    |            |    |       |    |            |    |           |    |            |    |           |    |         |    |            |
|---------------------------------------------------------------------|---|----------|------------------------------|----|----|----|------------|----|-------|----|------------|----|-----------|----|------------|----|-----------|----|---------|----|------------|
| IED MEIRA DEL MAR                                                   | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED MEIRA DEL MAR                                                   | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SABI ARTEA                                                      | 1 | CON ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| COLEGIO TECNICO SANTUARIO                                           | 1 | CON ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED COLEGIO INOCENCIO CHINCA                                        | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED VILLANUEVA                                                      | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE   | 30 | 30 | \$ | 5,825,711  | \$ | 1,200 | \$ | 5,826,911  | \$ | 582,691   | \$ | 6,409,602  | \$ | 640,960   | \$ | 121,782 | \$ | 6,531,385  |
| ANTIGUO CODERBA CALLE 51 CON CARRERA 41                             | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED PESTALOZZI REFUERZO                                             | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LA ESMEBALDA sede Cra 84b 13-26                                 | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CAMILO TORRES                                                   | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| COLEGIO T.C. DIST. DE REBOLO                                        | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED INMACULADA CONCEPCIÓN                                           | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED EL CAÑAGUATE                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED EVARDO TURIZO                                                   | 1 | CON ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED EVARDO TURIZO SEDE 2                                            | 1 | CON ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED AVARDO TURIZO LOTE                                              | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE   | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 582,625   | \$ | 6,408,873  | \$ | 640,887   | \$ | 121,769 | \$ | 6,530,641  |
| IED LOS LAURELES                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED HUMBOLD                                                         | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CARLOS MEISEL SEDE 1                                            | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED EL HUEBLO                                                       | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED KARL PARRISH                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| INST. EDUC. DIST. DEL BARRIO SIMON BOLIVAR                          | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LUIS CARLOS GALAN SAR. 1 (ANT. C.C.E.B. #194), CRA 14 # 15 - 16 | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED NORMAL LA HACIENDA - MOVIL                                      | 1 | CON ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED NORMAL LA HACIENDA                                              | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MARIE POUSSERIN                                                 | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE   | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 582,625   | \$ | 6,408,873  | \$ | 640,887   | \$ | 121,769 | \$ | 6,530,641  |
| INS. DIS. DE FOR. TEC. DIV. ALBERTO ASSA                            | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| INS. DIS. DE FOR. TEC. DIV. ALBERTO ASSA                            | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED TEC. COOPERATIVO JESUS MISERICORDIOSO                           | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED PABLO NERUDA                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| NUOVO BOSQUE (ANT. CEB 8071)                                        | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| LUIS CARLOS GALAN SARMIENTO Sede 3 EL FERRY                         | 1 | SIN ARMA | 24 HORAS PERMANENTES         | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |

|                                            |   |          |                                    |    |    |    |            |    |       |    |            |    |           |    |            |    |           |    |         |    |            |
|--------------------------------------------|---|----------|------------------------------------|----|----|----|------------|----|-------|----|------------|----|-----------|----|------------|----|-----------|----|---------|----|------------|
| IED LAS FLORES                             | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SIMON BOLIVAR CEVILLAR                 | 1 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| COLEGIO CONCENTRACION CEVILLAR (REFUERZO)  | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| COLEGIO CONCENTRACION CEVILLAR (PORTERIA)  | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LAS AMERICAS                           | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED PIES DEL CAJON                         | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED PIES DEL CAJON REFUERZO                | 1 | SIN ARMA | 12 HORAS NOCTURNAS PERMANENTE      | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 718,574   | \$ | 7,904,316  | \$ | 790,432   | \$ | 150,182 | \$ | 8,054,498  |
| IED CARLOS MESEL - Sede 2                  | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LAS MALVINAS SEDE 2 (REFUERZO)         | 1 | SIN ARMA | 12 HORAS DIURNAS PERMANENTE        | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED LAS MALVINAS SEDE 1                    | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| LUIS CARLOS GALAN SARMIENTO Sede 2         | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED BACHILLERATO SAN LUIS                  | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED SANTO DOMINGO DE GUZMAN                | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| ESCUELA NORMAL SUPERIOR DEL DISTRITO       | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED BRIGAS DEL RIO                         | 1 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED NUEVO COLEGIO DEL BARRIO MONTES        | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED DESPERTAR DEL SUR                      | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LAS GARDENAS 2- CALL 98A 2-SUR-05      | 1 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| IED MARIA INMACULADA                       | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED JORGE N ABELLO                         | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE         | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED NUESTRA SEÑORA DE LAS NIEVES           | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,199 | \$ | 13,011,989 | \$ | 1,040,959 | \$ | 14,052,948 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,954 |
| IED EVARISTO SOURDIS                       | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED DIVERSIFICADO COTIDIA                  | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| INSTITUTO TECNICO DE COMERCIO BARRANQUILLA | 1 | SIN ARMA | 12 HORAS DIURNO L - S CON FESTIVO  | 26 | 26 | \$ | 5,048,950  | \$ | 466   | \$ | 5,049,416  | \$ | 403,953   | \$ | 5,453,369  | \$ | 545,337   | \$ | 103,614 | \$ | 5,556,983  |
| IED LUZ DEL CARIBE                         | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MUNDO BOLIVARIANO                      | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE         | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED NUESTRA SEÑORA DEL ROSARIO             | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED OCTAVIO PAZ                            | 1 | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVOS   | 20 | 20 | \$ | 3,883,808  | \$ | 958   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 415,490   | \$ | 79,703  | \$ | 4,274,602  |
| IED CALIXTO ALVAREZ                        | 1 | SIN ARMA | 24 HORAS SABADO, DOMINGO Y FESTIVO | 10 | 10 | \$ | 4,336,930  | \$ | 400   | \$ | 4,337,330  | \$ | 346,986   | \$ | 4,684,316  | \$ | 468,432   | \$ | 89,002  | \$ | 4,773,318  |
| COLEGIO DISTRITAL JORGE ISACC              | 1 | SIN ARMA | 12 HORAS DIURNO L - S CON FESTIVO  | 26 | 26 | \$ | 5,048,950  | \$ | 466   | \$ | 5,049,416  | \$ | 403,953   | \$ | 5,453,369  | \$ | 545,337   | \$ | 103,614 | \$ | 5,556,983  |
| COLEGIO JOSE MARIA VELAS                   | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |

|                                                                                      |   |          |                                    |    |    |    |            |    |       |    |            |    |           |    |            |    |           |    |         |    |            |
|--------------------------------------------------------------------------------------|---|----------|------------------------------------|----|----|----|------------|----|-------|----|------------|----|-----------|----|------------|----|-----------|----|---------|----|------------|
| IED TIERRA SANTA CRA EE # N° 60-13                                                   | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED LA SALLE                                                                         | 1 | SIN ARMA | 12 HORAS DIURNO L-V CON FESTIVO    | 22 | 22 | \$ | 4,272,188  | \$ | 394   | \$ | 4,272,582  | \$ | 341,807   | \$ | 4,614,389  | \$ | 461,439   | \$ | 87,673  | \$ | 4,702,062  |
| MEGA COLEGIO DISTRITAL VILLA SAN PABLO<br>DIAGONAL CALLE 136 # 90-06                 | 3 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 39,035,970 | \$ | 3,903,597 | \$ | 42,939,567 | \$ | 4,293,957 | \$ | 815,852 | \$ | 43,755,419 |
| IED PARA EL DESARROLLO INTEGRAL NUEVA<br>GRAMADA                                     | 1 | SIN ARMA | 12 HORAS DIURNO L-V CON FESTIVO    | 26 | 26 | \$ | 5,048,950  | \$ | 466   | \$ | 5,049,416  | \$ | 403,963   | \$ | 5,453,369  | \$ | 545,337   | \$ | 103,614 | \$ | 5,556,983  |
| COLEGIO FATIMA-DAVID SANCHEZ JULIAO                                                  | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| COLEGIO GOLA MEIR                                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED JOSE CONSUENSA HIGGINS                                                           | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| COLEGIO LESTONNAC                                                                    | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED COMUNITARIA 7 DE ABRIL                                                           | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED MEGA COLEGIO SANTA MARIA                                                         | 2 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 26,023,980 | \$ | 2,602,388 | \$ | 28,626,378 | \$ | 2,862,638 | \$ | 543,901 | \$ | 29,170,279 |
| IED MEGA COLEGIO SANTA MARIA                                                         | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MEGA COLEGIO NUEVO BOSQUE SEDE 2                                                 | 2 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 26,023,980 | \$ | 2,602,388 | \$ | 28,626,378 | \$ | 2,862,638 | \$ | 543,901 | \$ | 29,170,279 |
| IED NUEVO HORIZONTE                                                                  | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED LAS NIEVES CR 15 # 23-115 ESQ.                                                   | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CIUDADELA ESTUDIANTIL                                                            | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MANUEL ELKIN PATARROYO                                                           | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE         | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED MANUEL ZAPATA OLIVELLA                                                           | 1 | SIN ARMA | 12 HORAS NOCTURNO L-V SIN FEST.    | 20 | 20 | \$ | 4,790,052  | \$ | 442   | \$ | 4,790,494  | \$ | 383,240   | \$ | 5,173,734  | \$ | 517,373   | \$ | 98,301  | \$ | 5,272,034  |
| IED SALVADOR SUAREZ OBRA                                                             | 1 | SIN ARMA | 24 HORAS SABADO, DOMINGO Y FESTIVO | 10 | 10 | \$ | 4,336,930  | \$ | 400   | \$ | 4,337,330  | \$ | 346,986   | \$ | 4,684,316  | \$ | 468,432   | \$ | 89,002  | \$ | 4,773,318  |
| IED GABRIEL GARCIA MARQUEZ                                                           | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED TECNICO DE COMERCIO SEDE 2                                                       | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED DESARROLLO HUMANO Y CULTURAL DEL CARIBE<br>(ASIGNADO A CASA ARRENDADO IED. HUCA) | 1 | SIN ARMA | 12 HORAS DIURNO PERMANENTE         | 30 | 30 | \$ | 5,825,711  | \$ | 537   | \$ | 5,826,248  | \$ | 466,100   | \$ | 6,292,348  | \$ | 629,235   | \$ | 119,555 | \$ | 6,411,902  |
| IED DESARROLLO HUMANO Y CULTURAL DEL CARIBE                                          | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| MEGA COLEGIO LAS GARDENIAS                                                           | 2 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 26,023,980 | \$ | 2,602,388 | \$ | 28,626,378 | \$ | 2,862,638 | \$ | 543,901 | \$ | 29,170,279 |
| IED RODOLFO LLINAS OBRA                                                              | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED ALEJANDRO OBREGON                                                                | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED CARRIZAL                                                                         | 1 | CON ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,301,199 | \$ | 14,313,189 | \$ | 1,431,319 | \$ | 271,951 | \$ | 14,585,140 |
| SECRETARIA DE EDUCACION DISTRITAL PISO 2                                             | 1 | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO    | 24 | 24 | \$ | 4,660,569  | \$ | 430   | \$ | 4,660,999  | \$ | 372,880   | \$ | 5,033,879  | \$ | 503,368   | \$ | 95,644  | \$ | 5,129,523  |
| SECRETARIA DE EDUCACION DISTRITAL DESPACHO                                           | 1 | SIN ARMA | 12 HORAS DIURNO L-V SIN FESTIVO    | 20 | 20 | \$ | 3,883,808  | \$ | 358   | \$ | 3,884,166  | \$ | 310,733   | \$ | 4,194,899  | \$ | 419,490   | \$ | 79,703  | \$ | 4,274,602  |
| CASA EN ARRIENDO CARRIZAL                                                            | 1 | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE       | 30 | 30 | \$ | 7,185,079  | \$ | 663   | \$ | 7,185,742  | \$ | 574,859   | \$ | 7,760,601  | \$ | 776,060   | \$ | 147,451 | \$ | 7,908,053  |
| IED CIUDADELA 20 DE JULIO                                                            | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |
| IED MARCO FIDEL SUAREZ                                                               | 1 | SIN ARMA | 24 HORAS PERMANENTES               | 30 | 30 | \$ | 13,010,790 | \$ | 1,200 | \$ | 13,011,990 | \$ | 1,040,959 | \$ | 14,052,949 | \$ | 1,405,295 | \$ | 267,006 | \$ | 14,319,955 |

|                                                                    |     |          |                                   |    |    |    |               |    |         |    |               |    |             |    |               |    |             |    |            |    |               |
|--------------------------------------------------------------------|-----|----------|-----------------------------------|----|----|----|---------------|----|---------|----|---------------|----|-------------|----|---------------|----|-------------|----|------------|----|---------------|
| IED SAN JOSE                                                       | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| LOTE DENNIS HERRERA                                                | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| IDE EL CAMPIO                                                      | 1   | SIN ARMA | 12 HORAS DIURNO L - S CON FESTIVO | 26 | 26 | \$ | 5,048,950     | \$ | 466     | \$ | 5,049,416     | \$ | 403,953     | \$ | 5,453,369     | \$ | 545,337     | \$ | 103,614    | \$ | 5,556,983     |
| IED MARIA AUXILIADORA                                              | 1   | SIN ARMA | 12 HORAS DIURNO L - S CON FESTIVO | 26 | 26 | \$ | 5,048,950     | \$ | 466     | \$ | 5,049,416     | \$ | 403,953     | \$ | 5,453,369     | \$ | 545,337     | \$ | 103,614    | \$ | 5,556,983     |
| IED LA VICTORIA                                                    | 1   | SIN ARMA | 12 HORAS DIURNO L - S CON FESTIVO | 26 | 26 | \$ | 5,048,950     | \$ | 466     | \$ | 5,049,416     | \$ | 403,953     | \$ | 5,453,369     | \$ | 545,337     | \$ | 103,614    | \$ | 5,556,983     |
| OF. SERV. ATENCION AL CIUDADANO 2DO PISO CTRO<br>CCIAL LOS ANGELES | 1   | SIN ARMA | 12 HORAS DIURNO L - V SIN FESTIVO | 20 | 20 | \$ | 3,883,808     | \$ | 358     | \$ | 3,884,166     | \$ | 310,733     | \$ | 4,194,899     | \$ | 419,490     | \$ | 79,703     | \$ | 4,274,602     |
| IED COORAZÓN DE SANTUARIO                                          | 1   | SIN ARMA | 12 HORAS DIURNO PERMANENTE        | 30 | 30 | \$ | 5,825,711     | \$ | 537     | \$ | 5,826,248     | \$ | 466,100     | \$ | 6,292,348     | \$ | 629,235     | \$ | 119,555    | \$ | 6,411,902     |
| IED SOFIA CAMARGO DE LLERAS                                        | 1   | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE      | 30 | 30 | \$ | 7,185,079     | \$ | 663     | \$ | 7,185,742     | \$ | 574,859     | \$ | 7,760,601     | \$ | 776,060     | \$ | 147,451    | \$ | 7,908,053     |
| IED JOSE EUSEBIO CARO                                              | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| IED SIMON BOLIVAR SEDE 2                                           | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| IED SANTA MAGDALENA                                                | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| BODEGA CALLE 47 (EDUCACION)                                        | 1   | SIN ARMA | 24 HORAS PERMANENTES              | 30 | 30 | \$ | 13,010,790    | \$ | 1,200   | \$ | 13,011,990    | \$ | 1,040,959   | \$ | 14,052,949    | \$ | 1,405,295   | \$ | 267,006    | \$ | 14,319,955    |
| IED MIGUEL ANGEL BUILES                                            | 1   | SIN ARMA | 12 HORAS DIURNO PERMANENTE        | 30 | 30 | \$ | 5,825,711     | \$ | 537     | \$ | 5,826,248     | \$ | 466,100     | \$ | 6,292,348     | \$ | 629,235     | \$ | 119,555    | \$ | 6,411,902     |
| IED SOFIA CAMARGO DE LLERAS CASA EN ARRIENDO                       | 1   | SIN ARMA | 12 HORAS NOCTURNO PERMANENTE      | 30 | 30 | \$ | 7,185,079     | \$ | 663     | \$ | 7,185,742     | \$ | 574,859     | \$ | 7,760,601     | \$ | 776,060     | \$ | 147,451    | \$ | 7,908,053     |
|                                                                    | 155 | 19 ARMAS |                                   |    |    | \$ | 1,569,515,542 | \$ | 145,425 | \$ | 1,634,720,917 | \$ | 136,099,008 | \$ | 1,770,819,925 | \$ | 177,081,992 | \$ | 33,645,579 | \$ | 1,804,465,503 |

\$ 4,340,842,458 \$ 434,084,246 \$ 82,476,007 \$ 4,423,318,465

# RESUMEN DE LOS ITEM A SUMAR

|                                  |    |               |
|----------------------------------|----|---------------|
| CARCEL BUEN PASTOR               | \$ | 205,537,932   |
| CARCEL EL BOSQUE                 | \$ | 340,653,654   |
| GOBIERNO                         | \$ | 225,109,866   |
| CARCELETAS                       | \$ | 115,090,011   |
| ALCALDIA NUEVA                   | \$ | 78,541,894    |
| ALCALDIA ANTIGUA                 | \$ | 60,323,461    |
| MOVILIDAD                        | \$ | 167,432,265   |
| GESTION SOCIAL                   | \$ | 279,987,202   |
| SECRETARIA GENERAL               | \$ | 856,461,651   |
| ESCENARIOS DEPORTIVOS            | \$ | 287,725,026   |
| SECRETARIA DE EDUCACION          | \$ | 1,804,465,503 |
| VALOR TOTAL FACTURA FEBRERO 2025 | \$ | 4,423,318,465 |