Alcaldía de
MONTERÍA

PRESUPUESTO OFICIAL

Detalle	58	4	14	9	3	2	14	4	10	1	129	3	9	3	1	5	269
	Aseadoras	Aseadora Despacho	Mensajero	Conductor Carros Livianos	Conductor Gerente De Ciudad, Secretaria General y Despacho	Inspectores Urbanos De Movilidad	Archivadores	Servicios Operativos De Escenarios Deportivos	Digitadores	Camarografos	Conc erje Dia y Noche	Supervisor de Concerje	Operarios	Auxiliar Logistica	Supervisor de Escenarios Operativos	Taller De Reparacion, Almacenista, Soldador, Pintor Albañil, Plomero	Valor Mensual
Salario Basico	1.750.905	1.750.905	1.750.905	1.750.905	1.750.905	2.265.654	1.750.905	1.750.905	2.265.654	3.099.952	1.750.905	2.828.992	1.750.905	1.750.905	2.435.393	1.750.905	482.438.229
Auxilio De Transporte	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	249.095	67.006.555
Horas Extras Duirnas, Nocturnas y Recargos Nocturnos										1.291.545	1.282.500	601.665					168.539.040
Dominicales Nocturnos, Diurnos, Recargos Domingos y Festivos		340.000			1.000.000						1.261.157						167.049.253
SubTotal	**2.000.000**	**2.340.000**	**2.000.000**	**2.000.000**	**3.000.000**	**2.514.749**	**2.000.000**	**2.000.000**	**2.514.749**	**4.640.592**	**4.543.657**	**3.679.752**	**2.000.000**	**2.000.000**	**2.684.488**	**2.000.000**	**885.033.077**
Pension	210.109	250.909	210.109	210.109	330.109	271.878	210.109	210.109	271.878	526.980	515.347	411.679	210.109	210.109	292.247	210.109	98.163.183
ARL	20.880	24.430	87.000	87.000	130.500	109.392	10.440	87.000	13.127	113.045	47.436	38.417	87.000	87.000	28.026	87.000	12.400.008
Parafiscales	70.036	83.636	70.036	70.036	110.036	90.626	70.036	70.036	90.626	175.660	171.782	137.226	70.036	70.036	97.416	70.036	32.721.061
SubTotal Aporte Patronales	**301.025**	**358.974**	**367.145**	**367.145**	**570.645**	**471.896**	**290.585**	**367.145**	**375.632**	**815.684**	**734.566**	**587.322**	**367.145**	**367.145**	**417.689**	**367.145**	**143.284.251**
Cesantias	166.600	194.922	166.600	166.600	249.900	209.479	166.600	166.600	209.479	386.561	378.487	306.523	166.600	166.600	223.618	166.600	73.723.255
Intereses De Cesantias	20.000	23.400	20.000	20.000	30.000	25.147	20.000	20.000	25.147	46.406	45.437	36.798	20.000	20.000	26.845	20.000	8.850.331
Primas	166.600	194.922	166.600	166.600	249.900	209.479	166.600	166.600	209.479	386.561	378.487	306.523	166.600	166.600	223.618	166.600	73.723.255

Vacaciones	73.013	87.191	73.013	73.013	114.713	94.478	73.013	73.013	94.478	183.125	179.083	143.058	73.013	73.013	101.556	73.013	34.111.706
Subtotal Prestaciones Sociales	**426.213**	**500.435**	**426.213**	**426.213**	**644.513**	**538.582**	**426.213**	**426.213**	**538.582**	**1.002.654**	**981.493**	**792.903**	**426.213**	**426.213**	**575.636**	**426.213**	**190.408.547**
Dotacion	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	251.650	67.693.850
Examenes Medicos	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	91.675	24.660.575
Talleres	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	119.224	32.071.256
Atencion al Ciduadano	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	87.035	23.412.415
Bienestarl Laboral	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	93.605	25.179.745
Rodamientos	0	0	427.279	0	0	427.279	0	427.279	0	100.481	0	0	0	0	0	0	8.646.061
Subtotal Otros	**643.189**	**643.189**	**1.070.468**	**643.189**	**643.189**	**1.070.468**	**643.189**	**1.070.468**	**643.189**	**743.670**	**643.189**	**643.189**	**643.189**	**643.189**	**643.189**	**643.189**	**181.663.902**
Subtotal	**3.370.427**	**3.842.598**	**3.863.826**	**3.436.547**	**4.858.347**	**4.595.696**	**3.359.987**	**3.863.826**	**4.072.152**	**7.202.600**	**6.902.905**	**5.703.165**	**3.436.547**	**3.436.547**	**4.321.002**	**3.436.547**	**1.400.389.778**
Administarcion	505.564	576.390	579.574	515.482	728.752	689.354	503.998	579.574	610.823	1.080.390	1.035.436	855.475	515.482	515.482	648.150	515.482	210.058.467
Utilidad	235.930	268.982	270.468	240.558	340.084	321.699	235.199	270.468	285.051	504.182	483.203	399.222	240.558	240.558	302.470	240.558	98.027.284
Imprevistos	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Impuestos	59.320	67.630	68.003	60.483	85.507	80.884	59.136	68.003	71.670	126.766	121.491	100.376	60.483	60.483	76.050	60.483	24.646.860
Total AUI Incluido	**800.813**	**913.001**	**918.045**	**816.523**	**1.154.343**	**1.091.937**	**798.333**	**918.045**	**967.543**	**1.711.338**	**1.640.130**	**1.355.072**	**816.523**	**816.523**	**1.026.670**	**816.523**	**332.732.611**
Subtotal	**4.171.240**	**4.755.599**	**4.781.870**	**4.253.070**	**6.012.690**	**5.687.633**	**4.158.319**	**4.781.870**	**5.039.695**	**8.913.938**	**8.543.035**	**7.058.237**	**4.253.070**	**4.253.070**	**5.347.673**	**4.253.070**	**1.733.122.389**
Iva	140.884	160.621	161.508	143.648	203.079	192.100	140.447	161.508	170.216	301.069	288.541	238.392	143.648	143.648	180.618	143.648	58.536.293
Total Servicios Mes	**4.312.124**	**4.916.220**	**4.943.378**	**4.396.718**	**6.215.769**	**5.879.733**	**4.298.767**	**4.943.378**	**5.209.911**	**9.215.007**	**8.831.576**	**7.296.630**	**4.396.718**	**4.396.718**	**5.528.290**	**4.396.718**	**1.791.658.681**
																	10.749.952.088

DANIEL EDUARDO PATRÓN PÉREZ
Secretario General
MUNICIPIO DE MONTERÍA
Reviso Técnicamente: Geny Paola Atencia Gómez - Profesional Universitario Especializado SGM