ALCALDÍA DE SANTIAGO DE CALI
SECRETARÍA DE INFRAESTRUCTURA

SECRETARIA DE INFRAESTRUCTURA

**ACTA PARCIAL DE INTERVENTORIA No. 5**

CONTRATO 4151.010.26.1.0832-2025 — FECHA DE INICIO: 26/08/2025

CONTRATISTA: ELSA TORRES ARENALES

OBJETO: REALIZAR LA INTERVENTORIA TECNICA, ADMINISTRATIVA, JURIDICA, FINANCIERA, AMBIENTAL Y CONTABLE A LOS CONTRATOS DE OBRA QUE RESULTEN ADJUDICADOS EN EL PROCESO DE LICITACIÓN PUBLICA No. 4151.010.32.1.0535-2025, CUYO OBJETO ES: "REALIZAR EL MANTENIMIENTO DE VÍAS, OBRAS DE DRENAJE Y DE MEJORAMIENTO DE LAS VÍAS URBANAS Y RURALES DEL DISTRITO DE SANTIAGO

FECHA DE TERMINACION INICIAL: 11/12/2025

| | | | |
|---|---|---|---|
| VALOR INICAL DEL CONTRATO | $ 798,772,226 | PLAZO: 3.5 MESES | FECHA DE TERMINACION: 10/03/2026 |
| ADICIÓN No 1 | $ 71,889,500 | PRORROGA 1: 19 DÍAS | |
| ADICIÓN No 2 | $ 71,889,500 | PRORROGA 2: 70 DÍAS | FECHA DE ELABORACIÓN PRESENTE ACTA: 24/02/2026 |
| ADICIÓN No 3 | $ 352,016,187 | PORCENTAJE POR EJECUTAR LOTE 1 | 36.73% |
| VALOR ACTUAL | $ 1,294,567,413 | PORCENTAJE POR EJECUTAR LOTE 2 | 16.55% |

| ITEM | ACTIVIDAD | UNIDAD | CANTIDAD | VR. UNITARIO | DEDICACIÓN | VALOR | ACTA DE MODIFICACION No 1 DEDICACIÓN | ACTA DE MODIFICACION No 1 VALOR | ACTA DE MODIFICACION No 2 DEDICACIÓN | ACTA DE MODIFICACION No 2 VALOR | ACTA DE MODIFICACION No 3 DEDICACIÓN | ACTA DE MODIFICACION No 3 VALOR | VALOR TOTAL MODIFICACIONES 1 A LA 3 DEDICACIÓN | VALOR TOTAL MODIFICACIONES 1 A LA 3 VALOR | VALOR TOTAL DEL CONTRATO DEDICACIÓN | VALOR TOTAL DEL CONTRATO VALOR | SALDO POR EJECUTAR ACTA ANTERIOR DEDICACIÓN | SALDO POR EJECUTAR ACTA ANTERIOR VALOR | ACUMULADO ANTERIOR PORCENTAJE AVANCE | ACUMULADO ANTERIOR CANTIDAD | ACUMULADO ANTERIOR VALOR | PRESENTE ACTA PORCENTAJE AVANCE | PRESENTE ACTA PERIODO DE | PRESENTE ACTA VALOR | ACUMULADO CANTIDAD | ACUMULADO VALOR | SALDO POR EJECUTAR CANTIDAD | SALDO POR EJECUTAR VALOR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **I PERSONAL PROFESIONAL CLAVE** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Director de interventoria | mes | 3.50 | $ 7,487,990 | 50% | $ 13,103,983 | | $ - | 50% | $ 3,743,995 | 50% | $ 11,062,225 | 50% | $ 24,166,207 | 50% | $ 9,210,227 | 100.00% | 4.00 | $ 14,975,980 | 100.00% | 1.00 | $ 3,743,995 | 5.00 | $ 18,719,975.0 | 1.46 | $ 5,466,232.0 |
| 2 | Ingeniero residente 1 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | | $ - | 100% | $ 3,290,545 | 100% | $ 9,740,013 | 100% | $ 21,256,921 | 100% | $ 8,094,741 | 100.00% | 4.00 | $ 13,162,180 | 100.00% | 1.00 | $ 3,290,545 | 5.00 | $ 16,452,725.0 | 1.46 | $ 4,804,196.0 |
| 3 | Ingeniero residente 2 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | | $ - | 100% | $ 3,290,545 | 100% | $ 9,740,013 | 100% | $ 21,256,921 | 100% | $ 8,094,741 | 100.00% | 4.00 | $ 13,162,180 | 100.00% | 1.00 | $ 3,290,545 | 5.00 | $ 16,452,725.0 | 1.46 | $ 4,804,196.0 |
| 6 | Ingeniero especialista en pavimentos | mes | 3.50 | $ 5,948,001 | 50% | $ 10,409,002 | | $ - | 50% | $ 2,974,001 | 50% | $ 8,803,041 | 50% | $ 19,212,043 | 50% | $ 7,316,039 | 100.00% | 4.00 | $ 11,896,004 | 100.00% | 1.00 | $ 2,974,001 | 5.00 | $ 14,870,005.0 | 1.46 | $ 4,342,038.0 |
| | **II PERSONAL PROFESIONAL LOTE 1** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Ingeniero residente ambiental 1 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | | $ - | 100% | $ 3,290,545 | 100% | $ 9,740,013 | 100% | $ 21,256,921 | 100% | $ 10,891,706 | 63.27% | | $ 10,365,215 | 8.62% | 4.00 | $ 2,556,126 | 71.89% | $ 12,921,341.0 | 28.11% | $ 8,335,580.0 |
| 2 | Residente Social 1 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | | $ - | 100% | $ 3,290,545 | 100% | $ 9,740,013 | 100% | $ 21,256,921 | 100% | $ 10,891,704 | 63.27% | | $ 10,365,217 | 8.62% | 4.00 | $ 2,556,125 | 71.89% | $ 12,921,342.0 | 28.11% | $ 8,335,579.0 |
| 3 | Residente SG-SST 2 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | | $ - | 100% | $ 3,290,545 | 100% | $ 9,740,013 | 100% | $ 21,256,921 | 100% | $ 10,891,704 | 63.27% | | $ 10,365,217 | 8.62% | 4.00 | $ 2,556,125 | 71.89% | $ 12,921,342.0 | 28.11% | $ 8,335,579.0 |
| | **III PERSONAL TECNICO ADMINISTRATIVO Y AUXILIAR LOTE 1** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Inspector de obra 1 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | | $ - | 100% | $ 2,170,142 | 100% | $ 2,170,142 | 100% | $ 6,423,620 | 100% | $ 14,019,117 | 100% | | $ 7,183,170 | 63.27% | | $ 6,835,947 | 8.62% | 4.00 | $ 1,685,786 | 71.89% | $ 8,521,733.0 | 28.11% | $ 5,497,384.0 |
| 2 | Inspector de obra 2 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | | $ - | 100% | $ 2,170,142 | 100% | $ 2,170,142 | 100% | $ 6,423,620 | 100% | $ 14,019,117 | 100% | | $ 7,183,170 | 63.27% | | $ 6,835,947 | 8.62% | 4.00 | $ 1,685,786 | 71.89% | $ 8,521,733.0 | 28.11% | $ 5,497,384.0 |
| 3 | Inspector de obra 3 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | | $ - | 100% | $ 2,170,142 | | | 100% | $ 1,367,189 | 100% | $ 8,962,686 | 100% | | $ 2,128,739 | 63.27% | | $ 6,835,947 | 8.62% | 4.00 | $ 499,115 | 71.89% | $ 7,335,062.0 | 28.11% | $ 1,627,624.0 |
| 7 | Conductor- Motorista 1 | mes | 3.50 | $ 1,470,358 | 100% | $ 5,146,253 | | $ - | 100% | $ 1,470,358 | 100% | $ 1,470,358 | 100% | $ 4,352,260 | 100% | $ 9,498,513 | 100% | | $ 4,866,886 | 63.27% | | $ 4,631,627 | 8.62% | 4.00 | $ 1,142,188 | 71.89% | $ 5,773,815.0 | 28.11% | $ 3,724,698.0 |
| | **I PERSONAL PROFESIONAL LOTE 2** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Ingeniero residente ambiental 2 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | 100% | $ 3,290,545 | | | 100% | $ 3,290,545 | 100% | $ 5,462,305 | 100% | $ 16,979,213 | 100% | $ 7,325,743 | 83.45% | | $ 9,653,470 | 7.88% | 4.00 | $ 3,488,027 | 91.33% | $ 13,141,497.0 | 8.67% | $ 3,837,716.0 |
| 2 | Residente Social 2 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | 100% | $ 3,290,545 | | | 100% | $ 3,290,545 | 100% | $ 5,462,305 | 100% | $ 16,979,213 | 100% | $ 7,325,741 | 83.45% | | $ 9,653,472 | 7.88% | 4.00 | $ 3,488,027 | 91.33% | $ 13,141,499.0 | 8.67% | $ 3,837,714.0 |
| 3 | Residente SG-SST 2 | mes | 3.50 | $ 3,290,545 | 100% | $ 11,516,908 | 100% | $ 3,290,545 | | | 100% | $ 3,290,545 | 100% | $ 5,462,304 | 100% | $ 16,979,212 | 100% | $ 7,325,740 | 83.45% | | $ 9,653,472 | 7.88% | 4.00 | $ 3,488,026 | 91.33% | $ 13,141,498.0 | 8.67% | $ 3,837,714.0 |
| | **II PERSONAL TECNICO ADMINISTRATIVO Y AUXILIAR LOTE 2** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Inspector de obra 4 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | 100% | $ 2,170,142 | | | 100% | $ 2,170,142 | 100% | $ 3,802,435 | 100% | $ 11,197,932 | 100% | $ 4,831,386 | 83.45% | | $ 6,366,546 | 7.88% | 4.00 | $ 2,300,382 | 91.33% | $ 8,666,928.0 | 8.67% | $ 2,531,004.0 |
| 5 | Inspector de obra 5 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | 100% | $ 2,170,142 | | | 100% | $ 2,170,142 | 100% | $ 3,802,435 | 100% | $ 11,197,932 | 100% | $ 4,831,386 | 83.45% | | $ 6,366,546 | 7.88% | 4.00 | $ 2,300,382 | 91.33% | $ 8,666,928.0 | 8.67% | $ 2,531,004.0 |
| 6 | Inspector de obra 6 | mes | 3.50 | $ 2,170,142 | 100% | $ 7,595,497 | 100% | $ 2,170,142 | | | | | 100% | $ 1,367,189 | 100% | $ 8,962,686 | 100% | $ 2,596,140 | 83.45% | | $ 6,366,546 | 7.88% | 4.00 | $ 1,236,108 | 91.33% | $ 7,602,654.0 | 8.67% | $ 1,360,032.0 |
| 8 | Conductor- Motorista 2 | mes | 3.50 | $ 1,470,358 | 100% | $ 5,146,253 | 100% | $ 1,470,358 | | | 100% | $ 1,470,358 | 100% | $ 2,440,795 | 100% | $ 7,587,048 | 100% | $ 3,273,456 | 83.45% | | $ 4,313,592 | 7.88% | 4.00 | $ 1,558,600 | 91.33% | $ 5,872,192.0 | 8.67% | $ 1,714,856.0 |
| | SUBTOTAL COSTOS DE PERSONAL = SUMATORIA | | | | | $ 218,060,535.50 | | $ 31,151,505.00 | | $ 31,151,505.00 | | $ 54,672,181 | | $ 133,239,014 | | $ 351,299,550 | | $ 136,298,099 | | $ 215,001,448 | | $ 54,276,201 | | $ 269,277,649 | | $ 82,021,898 |
| | FACTOR MULTIPLICADOR | | | | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 | | 2.47 |
| | SUBTOTAL COSTOS DE PERSONAL | | | | | $ 538,609,523 | | $ 76,944,217 | | $ 76,944,217 | | $ 135,040,287 | | $ 329,100,365 | | $ 867,705,889 | | $ 336,656,305 | | $ 531,053,576 | | $ 134,062,216 | | $ 665,115,792 | | $ 202,594,088 |
| | **COSTOS DIRECTOS DE INTERVENTORIA PARA EL LOTE 1** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **IV OTROS COSTOS DIRECTOS** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alquiler de Vehículo (Campero, Pick-Up | Und | 3.50 | $ 6,200,000 | 100% | $ 21,700,000 | | $ - | 100% | $ 6,200,000 | 100% | $ 6,200,000 | 100% | $ 18,352,000 | 100% | $ 40,052,000 | 100% | $ 20,522,000 | 63.27% | 0.00 | $ 19,536,000 | 8.62% | 4.00 | $ 4,616,217 | 71.89% | $ 24,346,217.0 | 28.11% | $ 15,705,783.0 |
| 4 | Equipo Campero de Cacheteo 2 Campo - | Und | 3.50 | $ 1,500,000 | 50% | $ 2,625,000 | | $ - | 50% | $ 750,000 | 50% | $ 750,000 | 50% | $ 2,220,000 | 50% | $ 4,845,000 | 50% | $ 2,482,499 | 63.27% | 0.00 | $ 2,362,501 | 8.62% | 4.00 | $ 582,607 | 71.89% | $ 2,945,108.0 | 28.11% | $ 1,899,892.0 |
| 5 | Conexión topográfica y equipo completo de | Und | 3.50 | $ 11,521,806 | 100% | $ 40,326,321 | | $ - | 100% | $ 11,521,806 | 100% | $ 11,521,806 | 100% | $ 34,104,547 | 100% | $ 74,430,868 | 100% | $ 38,137,179 | 63.27% | 0.00 | $ 36,293,689 | 8.62% | 4.00 | $ 8,950,245 | 71.89% | $ 45,243,934.0 | 28.11% | $ 29,186,934.0 |
| 7 | Alquiler Equipo de Cargue (con Software y | Und | 3.50 | $ 300,000 | 50% | $ 525,000 | | $ - | 50% | $ 150,000 | 50% | $ 150,000 | 50% | $ 444,000 | 50% | $ 969,000 | 50% | $ 496,499 | 63.27% | 0.00 | $ 472,501 | 8.62% | 4.00 | $ 116,521 | 71.89% | $ 589,022.0 | 28.11% | $ 379,978.0 |
| 10 | Reproducción de documentos (informes | Und | 3.50 | $ 650,000 | 50% | $ 1,137,500 | | $ - | 50% | $ 325,000 | 50% | $ 325,000 | 50% | $ 962,001 | 50% | $ 2,099,500 | 50% | $ 1,075,750 | 63.27% | 0.00 | $ 1,023,750 | 8.62% | 4.00 | $ 252,463 | 71.89% | $ 1,276,213.0 | 28.11% | $ 823,287.0 |
| | **COSTOS DIRECTOS DE INTERVENTORIA PARA EL LOTE 2** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **IV OTROS COSTOS DIRECTOS** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Alquiler de Vehículo (Campero, Pick-Up | Und | 3.50 | $ 6,200,000 | 100% | $ 21,700,000 | 100% | $ 6,200,000 | | | 100% | $ 6,200,000 | 100% | $ 10,292,000 | 100% | $ 31,992,000 | 100% | $ 13,803,060 | 83.45% | 0.00 | $ 18,188,940 | 7.88% | 4.00 | $ 6,572,091 | 91.33% | $ 24,761,031.0 | 8.67% | $ 7,230,969.0 |
| 4 | Equipo Campero de Cacheteo 2 Campo - | Und | 3.50 | $ 1,500,000 | 50% | $ 2,625,000 | 50% | $ 750,000 | | | 50% | $ 750,000 | 50% | $ 1,245,000 | 50% | $ 3,870,000 | 50% | $ 1,999,724 | 83.45% | 0.00 | $ 2,200,276 | 7.88% | 4.00 | $ 795,011 | 91.33% | $ 2,995,287.0 | 8.67% | $ 874,713.0 |
| 5 | Conexión topográfica y equipo completo de | Und | 3.50 | $ 11,521,806 | 100% | $ 40,326,321 | 100% | $ 11,521,806 | | | 100% | $ 11,521,806 | 100% | $ 19,126,198 | 100% | $ 59,452,519 | 100% | $ 25,650,996 | 83.45% | 0.00 | $ 33,801,523 | 7.88% | 4.00 | $ 12,213,284 | 91.33% | $ 46,014,807.0 | 8.67% | $ 13,437,712.0 |
| 8 | Alquiler Equipo de Cargue (con Software y | Und | 3.50 | $ 300,000 | 50% | $ 525,000 | 50% | $ 150,000 | | | 50% | $ 150,000 | 50% | $ 249,000 | 50% | $ 774,000 | 50% | $ 333,944 | 83.45% | 0.00 | $ 440,056 | 7.88% | 4.00 | $ 159,002 | 91.33% | $ 599,056.0 | 8.67% | $ 174,942.0 |
| 10 | Reproducción de documentos (informes | Und | 3.50 | $ 650,000 | 50% | $ 1,137,500 | 50% | $ 325,000 | | | 50% | $ 325,000 | 50% | $ 536,500 | 50% | $ 1,676,999 | 50% | $ 723,547 | 83.45% | 0.00 | $ 953,452 | 7.88% | 4.00 | $ 344,505 | 91.33% | $ 1,297,957.0 | 8.67% | $ 379,042.0 |
| | SUBTOTAL OTROS COSTOS DIRECTOS | | | | | $ 132,627,642.00 | | $ 18,946,806.00 | | $ 18,946,806.00 | | $ 37,893,612.00 | | $ 87,534,246 | | $ 220,161,886.00 | | $ 104,855,196.00 | | $ 115,266,686.00 | | $ 34,801,946.00 | | $ 150,068,634.00 | | $ 70,093,252.00 |
| | R TOTAL COSTOS DE PERSONAL MAS COSTOS DIRECTOS (SI | | | | | $ 671,237,165.00 | | $ 95,891,023.00 | | $ 95,891,023.00 | | $ 172,933,899.00 | | $ 416,634,611.00 | | $ 1,087,871,775.00 | | $ 441,551,503.00 | | $ 646,320,264.00 | | $ 168,864,162.00 | | $ 815,184,426.00 | | $ 272,687,340.00 |
| | VALOR DEL IVA 19% | | | | | $ 127,535,061.00 | | $ 18,219,294.00 | | $ 18,219,294.00 | | $ 32,857,441.00 | | $ 79,160,576.00 | | $ 206,695,637.00 | | $ 83,894,786.00 | | $ 122,800,851.00 | | $ 32,084,191.00 | | $ 154,885,042.00 | | $ 51,810,595.00 |
| | CANTIDAD MESES | | | | | 0.63 | | 0.63 | | 0.63 | | 1.71 | | | | | | | | | | | | | | | |
| | VALOR TOTAL DE LA INTERVENTORIA IVA INCLUIDO | | | | | $ 798,772,226.00 | | $ 71,889,500.00 | | $ 71,889,500.00 | | $ 352,016,187.00 | | $ 495,795,187.00 | | $ 1,294,567,412.00 | | $ 525,446,289.00 | | $ 769,121,115.00 | | $ 200,948,353.00 | | $ 970,069,468.00 | | $ 324,497,935.00 |
| | | | | | | | | | | | | | | | | | | | Porcentaje | 8.62% | | | Porcentaje | 7.88% | | | |
| | | | | | | | | | | | | | | | | | | | Porcentaje acumulado | 71.89% | | | Porcentaje acumulado | 91.33% | | | |

| ESTADO DEL CONTRATO | Vr. ACTA | SALDO DEL CONTRATO |
|---|---|---|
| ACTA PARCIAL No.1 del 26 de agosto al 2 | $ 78,180,004 | $ 720,592,222 |
| ACTA PARCIAL No.2 del 26 de septiembre | $ 241,893,089 | $ 478,699,133 |
| ACTA PARCIAL No.3 del 26 de octubre al 2 | $ 248,404,851 | $ 374,073,282 |
| ACTA PARCIAL No.4 del 26 de noviembre | $ 200,643,171 | $ 173,430,111 |
| ACTA PARCIAL No.5 del 26 de diciembre d | $ 200,948,353 | $ 324,497,945 |
| ACUMULADO | 970,069,468 | 324,497,945 |

TOTAL A PAGAR PRESENTE ACTA (VALOR EN LETRAS): DOSCIENTOS MILLONES NOVECIENTOS CUARENTA Y OCHO MIL TRESCIENTOS CINCUENTA Y TRES PESOS M/CTE

Nota: LOS COSTOS Y SU LIQUIDACION SON RESPONSABILIDAD ABSOLUTA DEL EJECUTOR DEL CONTRATO Y EL CONTRATISTA, PARA LO CUAL SE ADJUNTA INFORME DE SUPERVISION CONTRATO DE INTERVENTORIA No 4151.010.26.1.0832-2025

ELSA TORRES ARENALES
REPRESENTANTE LEGAL

SEBASTIAN TABARQUEZ MARTINEZ
SUBSECRETARIO DE INFRAESTRUCTURA

HAROLD ALVIS DIAZ
SECRETARIA DE INFRAESTRUCTURA