| VALOR DE LA ADMINISTRACIÓN | | | | | | | |
|---|---|---|---|---|---|---|---|
| **No.** | **Descripción** | **Cant.** | **Sueldo o Valor U.** | **% Prest.** | **Plazo** | **%dedicacion** | **Valor Parcial** |
| | | | | | | | |
| **1** | **PERSONAL PROFESIONAL Y TÉCNICO** | | | | | | |
| | Encargado | 1 | 2,900,000 | | 1.0 | 100% | 2,900,000.00 |
| | | | | | | | |
| **2** | **OTROS GASTOS** | | | | | | |
| | Ensayos de laboratorio | 2 | 700,000 | | 1.0 | | 700,000.00 |
| | | | | | | | |
| **3** | **IMPUESTOS** (Sobre el COSTO TOTAL de la propuesta) | | | | | | |
| | Estampilla Pro Adulto Mayor | | | 4.00% | | | 1,961,014.00 |
| | Estampilla procultura | | | 1.50% | | | 735,380.00 |
| | Estampilla Pro Hospital | | | 1.00% | | | 490,253.00 |
| | Estampilla Pro- Deportes | | | 2.50% | | | 1,225,634.00 |
| | Estampilla Pro-Universidad | | | 1.50% | | | 735,380.00 |
| | Impuesto de Contribución especial a la seguridad y orden publico | | | 5.00% | | | 2,451,267.00 |
| | Estampilla pro-familia | | | 2.00% | | | 980,507.00 |
| | | | total imp + estampillas | **17.5%** | | | |
| | | | | | | | |
| **4** | **GARANTIAS** | | | | | | |
| | Polizas | | | | | | 980,506.80 |
| | | | | | | | |
| | **SUBTOTAL DE COSTOS DE ADMINISTRACIÓN** | | | | | | **13,159,941.80** |
| | | | | | | | |
| | **COSTO DIRECTO DE OBRA (CD)** | | | | | | **33,778,238.00** |
| | Administración | | | | | **39.00%** | **13,173,512.82** |
| | Utilidad | | | | | **5.00%** | **1,688,911.90** |
| | **VALOR TOTAL + AU** | | | | | | **48,640,663** |