MUNICIPIO DE SABANALARGA

ESTUDIO DE MERCADO - ANALISIS DE COTIZACIONES

OBJETO	PRESTAR APOYO LOGISTICO PARA LA CELEBRACION DEL DIA DEL CAMPESINO EN EL MUNICIPIO DE SABANALARGA, DEPARTAMENTO DE CASANARE.

				PROVEEDOR 1					PROVEEDOR 2					PROVEEDOR 3					PRESUPUESTO OFICIAL						
ÍTEM	DESCRIPCIÓN DEL ÍTEM	CANTIDAD	UNIDAD DE MEDIDA	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	% IVA	IVA	% INC	INC	VALOR TOTAL
1.1	EQUIPO PERSONAL LOGISTICO DE APOYO*	2	JORNAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$477,500.00	$955,000.00	19%	$181,450.00	0%	$0.00	$1,136,450.00
1.2	PRESENTADOR O ANIMADOR*	7	HORAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,000.00	$1,995,000.00	19%	$379,050.00	0%	$0.00	$2,374,050.00
1.3	COORDINADOR DEL EVENTO	1	GLOBAL	$2,050,000.00	$2,050,000.00	$389,500.00	$0.00	$2,439,500.00	$2,040,000.00	$2,040,000.00	$387,600.00	$0.00	$2,427,600.00	$2,045,000.00	$2,045,000.00	$388,550.00	$0.00	$2,433,550.00	$2,040,000.00	$2,040,000.00	19%	$387,600.00	0%	$0.00	$2,427,600.00
2.1	ALQUILER DE SONIDO	8	HORAS	$890,000.00	$7,120,000.00	$1,352,800.00	$0.00	$8,472,800.00	$885,500.00	$7,084,000.00	$1,345,960.00	$0.00	$8,429,960.00	$886,000.00	$7,088,000.00	$1,346,720.00	$0.00	$8,434,720.00	$885,500.00	$7,084,000.00	19%	$1,345,960.00	0%	$0.00	$8,429,960.00
2.2	ALQUILER DE SILLAS	100	UNIDAD	$3,000.00	$300,000.00	$57,000.00	$0.00	$357,000.00	$2,500.00	$250,000.00	$47,500.00	$0.00	$297,500.00	$2,800.00	$280,000.00	$53,200.00	$0.00	$333,200.00	$2,500.00	$250,000.00	19%	$47,500.00	0%	$0.00	$297,500.00
2.3	ALQUILER DE TARIMA	1	GLOBAL	$2,000,000.00	$2,000,000.00	$380,000.00	$0.00	$2,380,000.00	$2,000,000.00	$2,000,000.00	$380,000.00	$0.00	$2,380,000.00	$2,100,000.00	$2,100,000.00	$399,000.00	$0.00	$2,499,000.00	$2,000,000.00	$2,000,000.00	19%	$380,000.00	0%	$0.00	$2,380,000.00
3.1	SUMINISTRO DE ALMUERZO CRIOLLO LLANERO	800	UNIDAD	$40,000.00	$32,000,000.00	$0.00	$2,560,000.00	$34,560,000.00	$39,000.00	$31,200,000.00	$0.00	$2,496,000.00	$33,696,000.00	$41,500.00	$33,200,000.00	$0.00	$2,656,000.00	$35,856,000.00	$39,000.00	$31,200,000.00	0%	$0.00	8%	$2,496,000.00	$33,696,000.00
3.2	SUMINISTRO DE BEBIDA FRÍA EMBOTELLADA*	800	UNIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,600.00	$2,880,000.00	19%	$547,200.00	0%	$0.00	$3,427,200.00
3.3	SUMINISTRO DE HIDRATACIÓN / BOLSAS DE AGUA*	40	PACA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,700.00	$588,000.00	0%	$0.00	0%	$0.00	$588,000.00
4.1	CARPA TIPO PONCHO C.20	400	UNIDAD	$85,000.00	$34,000,000.00	$6,460,000.00	$0.00	$40,460,000.00	$84,000.00	$33,600,000.00	$6,384,000.00	$0.00	$39,984,000.00	$86,000.00	$34,400,000.00	$6,536,000.00	$0.00	$40,936,000.00	$84,000.00	$33,600,000.00	19%	$6,384,000.00	0%	$0.00	$39,984,000.00
4.2	CARRETILLA PLÁSTICA 100 L ANTIPINCHAZOS	8	UNIDAD	$450,000.00	$3,600,000.00	$684,000.00	$0.00	$4,284,000.00	$448,000.00	$3,584,000.00	$680,960.00	$0.00	$4,264,960.00	$450,000.00	$3,600,000.00	$684,000.00	$0.00	$4,284,000.00	$448,000.00	$3,584,000.00	19%	$680,960.00	0%	$0.00	$4,264,960.00
4.3	CANTINA LECHERA EN ALUMINIO 20 L	6	UNIDAD	$430,000.00	$2,580,000.00	$490,200.00	$0.00	$3,070,200.00	$420,000.00	$2,520,000.00	$478,800.00	$0.00	$2,998,800.00	$425,000.00	$2,550,000.00	$484,500.00	$0.00	$3,034,500.00	$420,000.00	$2,520,000.00	19%	$478,800.00	0%	$0.00	$2,998,800.00
4.4	BALDE LECHERO EN ALUMINIO DE 11 L	6	UNIDAD	$170,000.00	$1,020,000.00	$193,800.00	$0.00	$1,213,800.00	$168,000.00	$1,008,000.00	$191,520.00	$0.00	$1,199,520.00	$170,000.00	$1,020,000.00	$193,800.00	$0.00	$1,213,800.00	$168,000.00	$1,008,000.00	19%	$191,520.00	0%	$0.00	$1,199,520.00
4.5	FILTRO LECHERO PLASTICO	6	UNIDAD	$65,000.00	$390,000.00	$74,100.00	$0.00	$464,100.00	$63,000.00	$378,000.00	$71,820.00	$0.00	$449,820.00	$65,000.00	$390,000.00	$74,100.00	$0.00	$464,100.00	$63,000.00	$378,000.00	19%	$71,820.00	0%	$0.00	$449,820.00
4.6	INSUPLADORA MATA HORMIGAS	9	UNIDAD	$135,000.00	$1,215,000.00	$60,750.00	$0.00	$1,275,750.00	$130,200.00	$1,171,800.00	$58,590.00	$0.00	$1,230,390.00	$135,500.00	$1,219,500.00	$60,975.00	$0.00	$1,280,475.00	$130,200.00	$1,171,800.00	5%	$58,590.00	0%	$0.00	$1,230,390.00
4.7	FUMIGADORA ASIA PRESION INTERNA 5 L	4	UNIDAD	$135,000.00	$540,000.00	$27,000.00	$0.00	$567,000.00	$133,000.00	$532,000.00	$26,600.00	$0.00	$558,600.00	$135,000.00	$540,000.00	$27,000.00	$0.00	$567,000.00	$133,000.00	$532,000.00	5%	$26,600.00	0%	$0.00	$558,600.00
4.8	BÁSCULA ELECTRÓNICA DIGITAL 40 KG	1	UNIDAD	$225,000.00	$225,000.00	$42,750.00	$0.00	$267,750.00	$223,400.00	$223,400.00	$42,446.00	$0.00	$265,846.00	$228,500.00	$228,500.00	$43,415.00	$0.00	$271,915.00	$223,400.00	$223,400.00	19%	$42,446.00	0%	$0.00	$265,846.00
4.9	MANILA PARA GANADERÍA 20 M	2	UNIDAD	$135,000.00	$270,000.00	$51,300.00	$0.00	$321,300.00	$135,000.00	$270,000.00	$51,300.00	$0.00	$321,300.00	$140,000.00	$280,000.00	$53,200.00	$0.00	$333,200.00	$135,000.00	$270,000.00	19%	$51,300.00	0%	$0.00	$321,300.00
4.10	MOLINO TRADICIONAL PARA GRANO	6	UNIDAD	$220,000.00	$1,320,000.00	$250,800.00	$0.00	$1,570,800.00	$220,000.00	$1,320,000.00	$250,800.00	$0.00	$1,570,800.00	$225,000.00	$1,350,000.00	$256,500.00	$0.00	$1,606,500.00	$220,000.00	$1,320,000.00	19%	$250,800.00	0%	$0.00	$1,570,800.00
4.11	NEVERA INSULADA PORTÁTIL 42L*	1	UNIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$407,700.00	$407,700.00	19%	$77,463.00	0%	$0.00	$485,163.00
4.12	CALDERO ALUMINIO FUNDIDO CON TAPA 50 CM	3	UNIDAD	$350,000.00	$1,050,000.00	$199,500.00	$0.00	$1,249,500.00	$345,000.00	$1,035,000.00	$196,650.00	$0.00	$1,231,650.00	$348,000.00	$1,044,000.00	$198,360.00	$0.00	$1,242,360.00	$345,000.00	$1,035,000.00	19%	$196,650.00	0%	$0.00	$1,231,650.00
4.13	CALDERO ALUMINIO FUNDIDO CON TAPA 36 CM	3	UNIDAD	$193,000.00	$579,000.00	$110,010.00	$0.00	$689,010.00	$190,400.00	$571,200.00	$108,528.00	$0.00	$679,728.00	$195,000.00	$585,000.00	$111,150.00	$0.00	$696,150.00	$190,400.00	$571,200.00	19%	$108,528.00	0%	$0.00	$679,728.00
4.14	ESPÁTULA EN ACERO INOXIDABLE PARA COCINA 17 CM	6	UNIDAD	$53,000.00	$318,000.00	$60,420.00	$0.00	$378,420.00	$52,800.00	$316,800.00	$60,192.00	$0.00	$376,992.00	$54,000.00	$324,000.00	$61,560.00	$0.00	$385,560.00	$52,800.00	$316,800.00	19%	$60,192.00	0%	$0.00	$376,992.00
4.14	MEDALLAS*	54	UNIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00	$567,000.00	19%	$107,730.00	0%	$0.00	$674,730.00
5.1	JUEGO EL MOLINO	1	GLOBAL	$290,000.00	$290,000.00	$55,100.00	$0.00	$345,100.00	$287,000.00	$287,000.00	$54,530.00	$0.00	$341,530.00	$300,000.00	$300,000.00	$57,000.00	$0.00	$357,000.00	$287,000.00	$287,000.00	19%	$54,530.00	0%	$0.00	$341,530.00
5.2	JUEGO DEL LAZO CRIOLLO	1	GLOBAL	$130,000.00	$130,000.00	$24,700.00	$0.00	$154,700.00	$130,000.00	$130,000.00	$24,700.00	$0.00	$154,700.00	$130,000.00	$130,000.00	$24,700.00	$0.00	$154,700.00	$130,000.00	$130,000.00	19%	$24,700.00	0%	$0.00	$154,700.00
5.3	JUEGO DE ENCOSTALADOS	1	GLOBAL	$50,000.00	$50,000.00	$9,500.00	$0.00	$59,500.00	$50,000.00	$50,000.00	$9,500.00	$0.00	$59,500.00	$55,000.00	$55,000.00	$10,450.00	$0.00	$65,450.00	$50,000.00	$50,000.00	19%	$9,500.00	0%	$0.00	$59,500.00
5.4	JUEGO DE MINI TEJO	1	GLOBAL	$445,000.00	$445,000.00	$84,550.00	$0.00	$529,550.00	$440,000.00	$440,000.00	$83,600.00	$0.00	$523,600.00	$450,000.00	$450,000.00	$85,500.00	$0.00	$535,500.00	$440,000.00	$440,000.00	19%	$83,600.00	0%	$0.00	$523,600.00
5.5	JUEGO DE PELADA DE COMIDA	1	GLOBAL	$250,000.00	$250,000.00	$47,500.00	$0.00	$297,500.00	$250,000.00	$250,000.00	$47,500.00	$0.00	$297,500.00	$255,000.00	$255,000.00	$48,450.00	$0.00	$303,450.00	$250,000.00	$250,000.00	19%	$47,500.00	0%	$0.00	$297,500.00
5.6	JUEGO DE ARMADO DE AREPAS	1	GLOBAL	$135,000.00	$135,000.00	$25,650.00	$0.00	$160,650.00	$132,000.00	$132,000.00	$25,080.00	$0.00	$157,080.00	$140,000.00	$140,000.00	$26,600.00	$0.00	$166,600.00	$132,000.00	$132,000.00	19%	$25,080.00	0%	$0.00	$157,080.00
5.7	CONCURSOS	1	GLOBAL	$80,000.00	$80,000.00	$15,200.00	$0.00	$95,200.00	$75,000.00	$75,000.00	$14,250.00	$0.00	$89,250.00	$80,000.00	$80,000.00	$15,200.00	$0.00	$95,200.00	$75,000.00	$75,000.00	19%	$14,250.00	0%	$0.00	$89,250.00
6.1	PRESENTACIÓN – DANZA COLOMBIANA	1	PRESENTACIÓN	$4,245,000.00	$4,245,000.00	$0.00	$0.00	$4,245,000.00	$4,230,000.00	$4,230,000.00	$0.00	$0.00	$4,230,000.00	$4,240,000.00	$4,240,000.00	$0.00	$0.00	$4,240,000.00	$4,230,000.00	$4,230,000.00	0%	$0.00	0%	$0.00	$4,230,000.00
6.2	PRESENTACIÓN – GRUPO MUSICAL	3	HORAS	$2,550,000.00	$7,650,000.00	$0.00	$0.00	$7,650,000.00	$2,530,000.00	$7,590,000.00	$0.00	$0.00	$7,590,000.00	$2,600,000.00	$7,800,000.00	$0.00	$0.00	$7,800,000.00	$2,530,000.00	$7,590,000.00	0%	$0.00	0%	$0.00	$7,590,000.00
7.1	ELABORACIÓN E IMPLEMENTACIÓN PLAN DE CONTINGENCIA*	1	EVENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,030,000.00	$1,030,000.00	19%	$195,700.00	0%	$0.00	$1,225,700.00

SUB TOTAL EXENTO	$12,408,000.00
SUBTOTAL GRAVADO CON IVA	$67,102,900.00
SUB TOTAL GRAVADO CON INC	$31,200,000.00
IVA 19%	$12,425,829.00
IVA 5%	$85,190.00
INC 8%	$2,496,000.00
VALOR TOTAL PRESUPUESTO OFICIAL	$125,717,919.00

*Los ítems identificados con similitud en las especificaciones técnicas, sus valores unitarios oficiales fueron tomados de los estudios de mercado de los procesos de contratación para la presente vigencia fiscal.

Aprobó:

Revisó:

Elaboró: