



INFORME DE SUPERVISION



FECHA ELABORACIÓN 13/8/2026

TIPO DE CONTRATO PRESTACIÓN DE SERVICIOS

1. RESUMEN EJECUTIVO CONTRATO

1.1 GENERALIDADES

Nº CONTRATO	120-CPS-268-2026
OBJETO	PRESTACION DE SERVICIOS DE CUSTODIA Y PROTECCIÓN PARA GARANTIZAR LA SALVAGUARDA DE LOS BIENES MUEBLES E INMUEBLES DE PROPIEDAD DEL MUNICIPIO
NOMBRE CONTRATISTA	SEGURIDAD THOR LTDA
FECHA DEL CONTRATO	16/3/2026
PLAZO DE EJECUCIÓN	285 días
VALOR DEL CONTRATO	\$ 1.413.689.608
VALOR ANTICIPO	N/A
FECHA INICIO	16/3/2026
PRORROGA	N/A
ADICION	0
FECHA SUSPENSIÓN	N/A
FECHA DE REINICIO	N/A
FECHA DE TERMINACIÓN	
FECHA DE TERMINACIÓN FINAL	31/12/2026
SUPERVISOR	MARIA CAMILA ARBELAEZ

1.2 AVANCE EN TIEMPO

PLAZO DE EJECUCIÓN	285 DIAS
TIEMPO TOTAL TRANSCURRIDO	135 DIAS
AVANCE PORCENTUAL	47%

1.3 AVANCE FINANCIERO

CONTRATO	\$ 1,413,689,608
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VALOR EJECUTADO	654,128,306
PORCENTAJE EJECUTADO	46%

2. INFORME DEL CONTRATO

2.1 LOCALIZACION DEL PROYECTO

SECRETARIA DE GOBIERNO, SEGURIDAD Y CONVIVENCIA

2.2 ACTIVIDADES EJECUTADAS

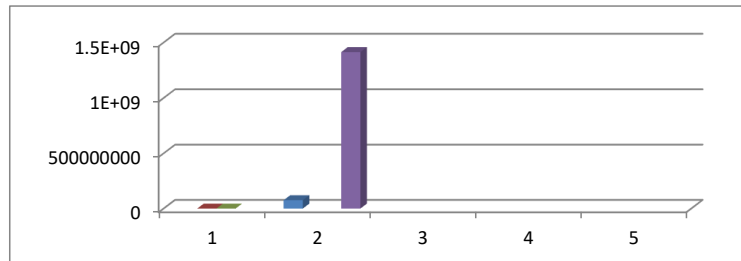
DESCRIPCIÓN	CANTIDAD	UNIDAD	VALOR UNITARIO	VALOR TOTAL	% RESPECTO AL VALOR TOTAL
ACTIVIDADES EJECUTADAS DESDE EL 16 AL 31 DE MARZO DE 2026	1	1	72,787,273.00	72787273	5%
ACTIVIDADES EJECUTADAS DESDE EL 1 AL 30 DE ABRIL DE 2026	1	1	145,574,547.00	145574547	10%
ACTIVIDADES EJECUTADAS DESDE EL 1 AL 31 DE MAYO DE 2026	1	1	145,574,547.00	145574547	10%
ACTIVIDADES EJECUTADAS DESDE EL 1 AL 30 DE JUNIO DE 2026	1	1	145,574,547.00	145574547	10%
ACTIVIDADES EJECUTADAS DESDE EL 1 AL 14 DE JULIO DE 2026	1	1	68,661,260.00	68661260	5%
ACTIVIDADES EJECUTADAS DESDE EL 15 AL 31 DE JULIO DE 2026	1	1	75,956,132.00	75956132	5%

VALOR CONTRATO

1,413,689,608.00

46%

GRAFICA



2.3 ASPECTOS ADMINISTRATIVOS Y LEGALES

Durante éste período se definieron los aspectos administrativos y legales que se resumen a continuación:

2.3.1 MANEJO DEL ANTICIPO

N/A

2.3.4 CONTROL DE POLIZAS Y RESERVAS PRESUPUESTALES

En el cuadro que se presenta a continuación se resumen el estado actual de las pólizas que amparan el Contrato, y que a la fecha se encuentran vigentes:

POLIZAS VIGENTES

GARANTIA	NOMBRE ASEGURADORA	N° PÓLIZA	FECHA INICIAL	FECHA FINAL	VALOR ASEGURADO
N/A	N/A	N/A	N/A	N/A	N/A

2.3.5 SISTEMA DE SEGURIDAD SOCIAL Y PARAFISCALES

La Contratista realizó el pago de los aportes al sistema de seguridad social en salud, pensión y riesgos laborales, de acuerdo a la normatividad vigente. Número de planilla 9508027970

REGISTRO
FOTOGRAFICO Y/O
EVIDENCIAS

Anexar registro

		Resumen General de Pago														
DATOS GENERALES DEL APORTANTE																
Identificación	Nº	Razon Social		Clase Aportante		Sucursal Principal		Dirección		Ciudad/Departamento		Teléfono		Exonerado SENA e ICBF		
NIT 9508027970	4	SEGURIDAD TRON L TDA		8 - 200 O MAS COPIANTES		PLANILLA 1 BOGOTÁ		CALLE 23 B NO 81A73		BOGOTÁ-BOGOTÁ D.E.		9508027970				
DATOS GENERALES DE LA LIQUIDACION																
Periodo		Clase		Tipo		Fecha		Pago		Banco		Pago		Valor		
2024-07		4020191132		PENSION		2024-07-01		2024-07-01		BANCOLOMBIA		2024-07-01		\$447,188,080		
LIQUIDACION DETALLADA DE APORTES																
EMPLEADO		PENSION		SALUD		CCF		RIESGOS		PARAFISCALES						
Nº	Identificación	Nombres	Codigo	IBF	Aporte	Codigo	IBF	Aporte	Codigo	IBF	Aporte	Codigo	IBF	Aporte	Codigo	IBF
Cuenta de Trabajo: CENTRO TRAMADO 30 (15)																
1	01110002	STANISLAV NARANJO	20	\$2,102,334	\$448,480	20	\$2,102,334	\$448,480	20	\$2,102,334	\$448,480	20	\$2,102,334	\$448,480	20	\$2,102,334
2	014701474	NARCISO ERIC	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945
3	01110140	CAROLINA JOSE	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945
4	01110140	CAROLINA LUISA	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945
5	014701474	CORTE MARIA	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945	\$584,989	20	\$2,416,945
6	010004431	RODRIGUEZ MARTIN	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223
7	010004431	RODRIGUEZ MARTIN	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223
8	01110001	MARIA MARTIN	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223
9	01110003	RODRIGUEZ MARTIN	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223	\$686,805	20	\$2,747,223
10	01110140	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
11	01110140	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
12	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
13	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
14	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
15	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
16	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
17	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
18	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
19	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
20	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
21	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
22	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
23	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
24	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
25	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
26	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
27	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
28	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
29	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
30	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
31	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
32	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
33	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
34	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
35	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
36	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
37	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
38	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
39	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
40	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
41	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
42	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
43	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
44	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
45	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
46	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
47	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
48	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
49	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
50	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
51	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
52	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
53	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
54	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
55	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
56	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
57	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
58	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
59	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
60	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
61	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
62	01110001	QUINTERO ABEL	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125	\$591,781	20	\$2,407,125
63	01110001</															

M Camila A.

FIRMA SUPERVISOR

F:FT-GCT-023 V:1 F:Febrero 2025

