

ANEXO No 1 - ANALISIS DEL MERCADO.

ITEM	CARGO	NOMBRE	UNIDAD	CANTIDAD	COT.1 VALOR UNIT. SIN IVA	COT.1 VALOR IMPUESTO	COT.1 VALOR UNIT. SIN IVA	COT.1 VALOR IMPUESTO	COT.2 VALOR UNIT. SIN IVA	COT.2 VALOR IMPUESTO	COT.2 VALOR UNIT. SIN IVA	COT.2 VALOR IMPUESTO	COT.3 VALOR UNIT. SIN IVA	COT.3 VALOR IMPUESTO	PROM. VALOR UNIT. SIN IVA	PROM. VALOR UNIT. SIN IVA	PROM. TOTAL CANTIDADES COT.1 IVA
1	TRABAJADORES OFICIALES	PANTALON EN JEAN PARA HOMBRE DIELECTRICO	UND	51	\$84.000	\$15.960	\$99.960	\$5.097.960	\$96.352	\$16.407	\$102.759	\$5.240.709	\$95.176	\$16.184	\$101.360	\$5.169.360	
2	TRABAJADORES OFICIALES	CHAQUETA EN JEAN PARA HOMBRE DIELECTRICA	UND	51	\$116.530	\$22.916	\$139.446	\$6.989.958	\$138.358	\$26.181	\$165.539	\$7.645.497	\$134.477	\$25.762	\$160.239	\$7.403.260	
3	TRABAJADORES OFICIALES	CAMISETA PARA HOMBRE TIPO POLO MANGA LARGA	UND	34	\$96.000	\$18.240	\$114.240	\$98.688	\$98.688	\$18.751	\$117.439	\$97.344	\$18.496	\$115.840	\$104.980	\$5.353.960	
4	TRABAJADORES OFICIALES	CAMISETA PARA HOMBRE TIPO POLO MANGA CORTA	UND	51	\$78.000	\$14.820	\$92.820	\$4.733.820	\$80.184	\$15.235	\$95.419	\$12.446.552	\$75.092	\$15.028	\$94.120	\$4.800.120	
5	TRABAJADORES OFICIALES	CHAQUETA IMPERMEABLE	UND	51	\$198.500	\$37.905	\$236.405	\$12.107.655	\$205.086	\$38.866	\$244.952	\$12.446.652	\$202.293	\$38.436	\$240.729	\$12.277.179	
6	TRABAJADORES OFICIALES	GORRA	UND	51	\$38.000	\$7.220	\$45.220	\$2.306.220	\$39.064	\$7.422	\$46.486	\$2.370.786	\$38.532	\$7.321	\$45.853	\$2.338.503	
7	TRABAJADORES OFICIALES	PAR DE BOTAS	PAR	51	\$336.500	\$63.935	\$400.435	\$20.432.185	\$334.800	\$65.612	\$398.412	\$20.319.012	\$335.650	\$63.774	\$399.424	\$20.370.624	
8	TRABAJADORES OFICIALES	PAR DE BOTAS EN CAUCHO CON PUNTERA DIELECTRICA	PAR	34	\$312.000	\$59.280	\$371.280	\$12.623.520	\$320.736	\$60.840	\$381.676	\$12.976.984	\$316.368	\$60.110	\$376.478	\$12.800.252	
9	GUARDIANES - CARCEL	GUAYABERA - CAMISA	UND	21	\$175.000	\$33.250	\$208.250	\$4.373.250	\$173.900	\$34.181	\$208.081	\$4.405.701	\$177.450	\$33.716	\$211.166	\$4.434.486	
10	GUARDIANES - CARCEL	GUAYABERA - PANTALON	UND	21	\$228.000	\$43.320	\$271.320	\$5.697.720	\$234.384	\$44.533	\$278.917	\$5.857.257	\$231.192	\$43.927	\$275.119	\$5.777.489	
11	GUARDIANES - CARCEL	CHAPA TACTICA	UND	7	\$99.000	\$19.800	\$118.800	\$594.000	\$118.800	\$23.760	\$142.560	\$714.360	\$118.800	\$23.760	\$142.560	\$714.360	
12	GUARDIANES - CARCEL	PIERNERA TACTICA	UND	7	\$99.000	\$19.800	\$118.800	\$594.000	\$118.800	\$23.760	\$142.560	\$714.360	\$118.800	\$23.760	\$142.560	\$714.360	
13	GUARDIANES - CARCEL	CAMISETA UNISEX	UND	7	\$45.000	\$8.550	\$53.550	\$1.124.550	\$46.260	\$9.789	\$56.049	\$1.136.029	\$45.630	\$9.670	\$54.300	\$1.140.300	
14	GUARDIANES - CARCEL	FIELD JACKED	UND	7	\$325.000	\$61.750	\$386.750	\$2.707.250	\$334.100	\$63.479	\$397.579	\$2.783.053	\$329.550	\$62.615	\$392.165	\$2.745.155	
15	GUARDIANES - CARCEL	CAMISA UNISEX	UND	7	\$160.000	\$30.400	\$190.400	\$1.332.800	\$164.480	\$31.251	\$195.731	\$1.370.117	\$162.240	\$30.826	\$193.066	\$1.351.462	
16	GUARDIANES - CARCEL	PANTALON TERMICO	UND	14	\$38.000	\$7.220	\$45.220	\$633.080	\$38.064	\$7.422	\$45.486	\$650.804	\$38.532	\$7.321	\$45.853	\$641.942	
17	GUARDIANES - CARCEL	GORRA	UND	14	\$48.000	\$8.510	\$56.510	\$1.120.510	\$46.152	\$9.669	\$55.821	\$1.134.691	\$45.286	\$9.505	\$54.791	\$1.137.611	
18	AGENTES DE TRANSITO	CORBATA	UND	20	\$37.000	\$7.030	\$44.030	\$880.600	\$38.036	\$7.227	\$45.263	\$905.260	\$37.518	\$7.129	\$44.647	\$892.840	
19	AGENTES DE TRANSITO	CORBATIN PARA DAMAS	UND	8	\$37.000	\$7.030	\$44.030	\$880.600	\$38.036	\$7.227	\$45.263	\$905.260	\$37.518	\$7.129	\$44.647	\$892.840	
20	AGENTES DE TRANSITO	CAMISA AZUL PARA CABALLERO	UND	30	\$183.000	\$34.770	\$217.770	\$6.533.100	\$188.124	\$35.744	\$223.868	\$6.716.040	\$185.502	\$35.257	\$220.819	\$6.624.570	
21	AGENTES DE TRANSITO	CAMISA AZUL PARA DAMA	UND	12	\$183.000	\$34.770	\$217.770	\$6.533.100	\$188.124	\$35.744	\$223.868	\$6.716.040	\$185.502	\$35.257	\$220.819	\$6.624.570	
22	AGENTES DE TRANSITO	CAMISUO	UND	42	\$178.000	\$33.820	\$211.820	\$8.896.440	\$182.984	\$34.767	\$217.751	\$9.145.412	\$180.492	\$34.294	\$214.786	\$9.021.012	
23	AGENTES DE TRANSITO	PANTALON BOTA RECTA CON BOLSILLOS CON PROTECCIONES	UND	42	\$249.000	\$47.310	\$296.310	\$12.445.020	\$255.972	\$48.035	\$304.007	\$12.703.494	\$252.486	\$47.973	\$300.459	\$12.619.278	
24	AGENTES DE TRANSITO	REATA	UND	28	\$112.000	\$21.280	\$133.280	\$3.731.840	\$113.136	\$21.676	\$134.812	\$3.836.336	\$113.568	\$21.578	\$135.146	\$3.784.088	
25	AGENTES DE TRANSITO	PLACA METALICA CON PORTA PLACA EN CUERO	UND	14	\$380.000	\$72.200	\$452.200	\$892.200	\$390.640	\$74.232	\$464.862	\$908.068	\$395.120	\$73.211	\$468.331	\$908.434	
26	AGENTES DE TRANSITO	ESCUDO AGENTE DE TRANSITO	UND	42	\$14.800	\$2.612	\$17.412	\$339.704	\$15.214	\$2.891	\$18.105	\$360.410	\$15.007	\$2.852	\$17.859	\$359.038	
27	AGENTES DE TRANSITO	ESCUDE DE COLOMBIA	UND	42	\$11.800	\$2.242	\$14.042	\$269.764	\$12.130	\$2.305	\$14.435	\$266.270	\$11.965	\$2.274	\$14.239	\$264.980	
28	AGENTES DE TRANSITO	GORRA	UND	28	\$59.000	\$11.210	\$70.210	\$1.963.880	\$60.652	\$11.524	\$72.176	\$2.020.928	\$59.826	\$11.367	\$71.193	\$1.985.404	
29	AGENTES DE TRANSITO	PITO COLOR NEGRO Y CADENA EN PLATA	UND	14	\$75.000	\$14.250	\$89.250	\$1.249.500	\$77.100	\$14.649	\$91.749	\$1.284.486	\$78.050	\$14.450	\$92.500	\$1.267.000	
30	AGENTES DE TRANSITO	BOTAS CAÑA ALTA	PAR	42	\$612.000	\$116.280	\$728.280	\$30.587.760	\$629.136	\$119.536	\$748.672	\$31.444.224	\$620.568	\$117.908	\$738.476	\$31.015.992	
31	AGENTES DE TRANSITO	CHALECO EN PVC	UND	28	\$290.000	\$55.100	\$345.100	\$9.662.800	\$298.120	\$56.643	\$354.763	\$9.933.364	\$296.060	\$55.872	\$351.932	\$9.798.096	
32	AGENTES DE TRANSITO	IMPERMEABLE Y EQUIPO DE LLUVIA	UND	28	\$287.000	\$54.530	\$341.530	\$9.562.840	\$295.036	\$56.057	\$351.093	\$9.830.604	\$291.018	\$55.284	\$346.312	\$9.696.736	
33	AGENTES DE TRANSITO	CHAQUETA IMPERMEABLE PARA TRANSITO CON PROTECCIONES	UND	28	\$748.500	\$142.215	\$890.715	\$24.940.020	\$768.458	\$146.187	\$915.655	\$25.638.340	\$758.978	\$144.206	\$903.185	\$25.289.180	
34	AGENTES DE TRANSITO	COMPARENDERA	UND	14	\$153.000	\$33.250	\$208.250	\$2.707.250	\$178.900	\$34.181	\$212.081	\$2.997.134	\$177.450	\$33.716	\$211.166	\$2.956.324	
35	AGENTES DE TRANSITO	GUANTES EN CUERO	UND	28	\$175.000	\$32.070	\$197.070	\$5.097.960	\$157.284	\$29.884	\$187.168	\$5.240.704	\$155.142	\$29.477	\$184.619	\$5.169.332	
36	AGENTES DE TRANSITO	GUANTES LARGOS REFLECTIVOS PARA REGULAR TRAFICO	UND	14	\$180.000	\$34.200	\$214.200	\$2.998.800	\$185.040	\$35.158	\$220.198	\$3.092.772	\$182.520	\$34.679	\$217.199	\$3.040.786	
37	AGENTES DE TRANSITO	CASCO ABATIBLE 950 SV PARA MOTOCICLISTA	UND	14	\$1.206.500	\$229.235	\$1.435.735	\$20.120.760	\$1.240.282	\$235.654	\$1.475.936	\$20.663.104	\$1.223.391	\$232.445	\$1.455.836	\$20.381.704	
38	AGENTES DE TRANSITO	PRESEILLAS	PAR	126	\$24.000	\$4.560	\$28.560	\$3.598.560	\$24.672	\$4.688	\$29.360	\$3.699.360	\$24.336	\$4.624	\$28.960	\$3.648.960	
39	AGENTES DE TRANSITO	PANTALON	UND	28	\$90.000	\$17.100	\$107.100	\$2.998.800	\$92.520	\$17.579	\$110.099	\$3.082.772	\$91.260	\$17.340	\$108.600	\$3.040.800	
40	UNIFORME CELADORES	BRAZALETE	UND	12	\$160.000	\$30.400	\$190.400	\$2.284.800	\$164.480	\$31.251	\$195.731	\$2.348.772	\$162.240	\$30.826	\$193.066	\$2.316.792	
41	UNIFORME CELADORES	CAMISA BLANCA	UND	12	\$173.500	\$32.965	\$206.465	\$2.477.580	\$178.358	\$33.886	\$212.246	\$2.546.952	\$175.925	\$33.427	\$209.356	\$2.512.272	
42	UNIFORME CELADORES	SACO	UND	8	\$315.000	\$59.850	\$374.850	\$2.998.800	\$325.820	\$61.906	\$387.726	\$3.101.808	\$320.410	\$60.878	\$381.288	\$3.050.304	
43	UNIFORME CELADORES	CORBATA CLASICA	UND	12	\$27.000	\$7.030	\$34.030	\$528.360	\$38.036	\$7.227	\$45.263	\$590.863	\$38.532	\$7.321	\$45.853	\$582.620	
44	UNIFORME CELADORES	ZAPATOS	UND	8	\$378.000	\$52.820	\$430.820	\$2.646.560	\$285.784	\$54.299	\$490.083	\$2.720.664	\$281.892	\$53.500	\$335.452	\$2.683.616	
45	EDUCACION	SUDADERA UNISEX (CHAQUETA, PANTALON Y CAMISA TIPO POLO)	UND	15	\$295.000	\$56.050	\$351.050	\$5.265.750	\$296.000	\$56.240	\$352.240	\$5.283.600	\$295.500	\$56.145	\$351.645	\$5.274.675	
46	EDUCACION	BATAS	UND	15	\$178.000	\$33.820	\$211.820	\$3.731.840	\$178.000	\$33.858	\$212.058	\$3.836.336	\$178.000	\$33.839	\$211.939	\$3.779.085	
47	EDUCACION	TENIS UNISEX	UND	15	\$93.000	\$17.670	\$110.670	\$1.660.050	\$95.000	\$18.050	\$113.050	\$1.685.750	\$94.000	\$17.800	\$111.800	\$1.677.900	
48	EDUCACION	CAMISA PARA MUJER FORMAL	UND	9	\$110.000	\$20.900	\$130.900	\$1.770.000	\$110.000	\$20.900	\$130.900	\$1.770.000	\$110.000	\$20.900	\$130.900	\$1.770.000	
49	EDUCACION	JEAN PARA MUJER	UND	9	\$160.000	\$30.400	\$190.400	\$2.284.800	\$164.480	\$31.251	\$195.731	\$2.348.772	\$162.240	\$30.826	\$193.066	\$2.316.792	
50	EDUCACION	JEAN PARA MUJER	UND	9	\$178.000	\$33.820	\$211.820	\$8.896.440	\$182.984	\$34.767	\$217.751	\$9.145.412	\$180.492	\$34.294	\$214.786	\$9.021.012	
51	EDUCACION	TENIS PARA MUJER	UND	9	\$160.000	\$30.400	\$190.400	\$2.284.800	\$164.480	\$31.251	\$195.731	\$2.348.772	\$162.240	\$30.826	\$193.066	\$2.316.792	
52	EDUCACION	CHAQUETA IMPERMEABLE UNISEX	UND	12	\$210.000	\$39.900	\$249.900	\$3.992.700	\$212.940	\$40.459	\$253.399	\$4.040.788	\$211.470	\$40.180	\$251.650	\$3.919.800	
53	EDUCACION	CAMISA PARA HOMBRE	UND	3	\$160.000	\$30.400	\$190.400	\$2.284.800	\$164.480	\$31.251	\$195.731	\$2.348.772	\$162.240	\$30.826	\$193.066	\$2.316.792	
54	EDUCACION	JEAN PARA HOMBRE	UND														

MULAS CORREGIDAS)

35 [CORREGIDO: antes sumaba solo precios unitarios]

EGIDO: antes sumaba solo el IVA unitario]

ION (SUBTOTAL + IVA)

\$306.292.200

\$58.195.518

\$364.487.718

\$313.970.878

\$59.654.520

\$373.625.398

\$310.131.539

\$58.92