MUNICIPIO DE SABANALARGA

ESTUDIO DE MERCADO - ANALISIS DE COTIZACIONES

OBJETO	PRESTAR APOYO LOGISTICO PARA LA CELEBRACION DEL DIA DEL CAMPESINO EN EL MUNICIPIO DE SABANALARGA, DEPARTAMENTO DE CASANARE.

				PROVEEDOR 1				PROVEEDOR 2					PROVEEDOR 3					PROVEEDOR 4					PRESUPUESTO OFICIAL						
ÍTEM	DESCRIPCIÓN DEL ÍTEM	CANTIDAD	UNIDAD DE MEDIDA	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	IVA	INC	VALOR TOTAL	VALOR UNITARIO BASE	SUB TOTAL	% IVA	IVA	% INC	INC	VALOR TOTAL
1	**CAMARAS PTZ TIPO DOMO. TIPO 1**	1	UNIDAD	$20.151.261,00	$20.151.261,00	$3.828.739,59	$0,00	$23.980.000,59	$18.117.647,06	$18.117.647,06	$3.442.352,94	$0,00	$21.560.000,00	$20.319.327,73	$20.319.327,73	$3.860.672,27	$0,00	$24.180.000,00	$21.111.023,00	$21.111.023,00	$4.011.094,37	$0,00	$25.122.117,37	$18.117.600,00	$18.117.600,00	19%	$3.442.344,00	0%	$0,00	$21.559.944,00
2	**FIBRA OPTICA MONOMODO**	1500	ML	$36.303,00	$54.454.500,00	$10.346.355,00	$0,00	$64.800.855,00	$38.655,46	$57.983.190,00	$11.016.806,10	$0,00	$68.999.996,10	$38.319,33	$57.478.995,00	$10.921.009,05	$0,00	$68.400.004,05	$40.667,00	$61.000.500,00	$11.590.095,00	$0,00	$72.590.595,00	$36.300,00	$54.450.000,00	19%	$10.345.500,00	0%	$0,00	$64.795.500,00
3	**SWITCH TIPO 1**	12	UNIDAD	$4.949.580,00	$59.394.960,00	$11.285.042,40	$0,00	$70.680.002,40	$5.294.117,65	$63.529.411,80	$12.070.588,24	$0,00	$75.600.000,04	$5.895.126,05	$70.741.512,60	$13.440.887,39	$0,00	$84.182.399,99	$5.849.927,00	$70.199.124,00	$13.337.833,56	$0,00	$83.536.957,56	$4.949.600,00	$59.395.200,00	19%	$11.285.088,00	8%	$0,00	$70.680.288,00
4	**UPS DE 1.5 KVA**	12	UNIDAD	$5.168.067,00	$62.016.804,00	$11.783.192,76	$0,00	$73.799.996,76	$4.949.579,83	$59.394.957,96	$11.285.042,01	$0,00	$70.679.999,97	$4.873.949,58	$58.487.394,96	$11.112.605,04	$0,00	$69.600.000,00	$6.021.007,00	$72.252.084,00	$13.727.895,96	$0,00	$85.979.979,96	$4.873.900,00	$58.486.800,00	19%	$11.112.492,00	0%	$0,00	$69.599.292,00
5	**TRANSFORMADOR DE AISLAMIENTO**	12	UNIDAD	$1.781.513,00	$21.378.156,00	$4.061.849,64	$0,00	$25.440.005,64	$2.268.907,56	$27.226.890,72	$5.173.109,24	$0,00	$32.399.999,96	$2.058.823,53	$24.705.882,36	$4.694.117,65	$0,00	$29.400.000,01	$1.848.739,00	$22.184.868,00	$4.215.124,92	$0,00	$26.399.992,92	$1.781.500,00	$21.378.000,00	19%	$4.061.820,00	0%	$0,00	$25.439.820,00
6	**RADIO ENLACE PUNTO A PUNTO**	2	UNIDAD	$10.907.563,00	$21.815.126,00	$4.144.873,94	$0,00	$25.959.999,94	$11.101.223,53	$22.202.447,06	$4.218.464,94	$0,00	$26.420.912,00	$10.374.519,33	$20.749.038,66	$3.942.317,35	$0,00	$24.691.356,01	$11.297.366,00	$22.594.732,00	$4.292.999,08	$0,00	$26.887.731,08	$10.374.500,00	$20.749.000,00	19%	$3.942.310,00	0%	$0,00	$24.691.310,00
7	**DISCO DURO 6 TB**	3	UNIDAD	$1.512.605,00	$4.537.815,00	$862.184,85	$0,00	$5.399.999,85	$1.512.605,04	$4.537.815,12	$862.184,87	$0,00	$5.399.999,99	$1.386.554,62	$4.159.663,86	$790.336,13	$0,00	$4.949.999,99	$1.487.395,00	$4.462.185,00	$847.815,15	$0,00	$5.310.000,15	$1.386.600,00	$4.159.800,00	19%	$790.362,00	0%	$0,00	$4.950.162,00
8	**KIT MODULO SFP**	4	UNIDAD	$823.529,00	$3.294.116,00	$625.882,04	$0,00	$3.919.998,04	$823.529,41	$3.294.117,64	$625.882,35	$0,00	$3.919.999,99	$806.722,69	$3.226.890,76	$613.109,24	$0,00	$3.840.000,00	$764.706,00	$3.058.824,00	$581.176,56	$0,00	$3.640.000,56	$764.700,00	$3.058.800,00	19%	$581.172,00	0%	$0,00	$3.639.972,00
9	**ODF 24 PUERTOS TIPO RACK**	1	UNIDAD	$2.184.874,00	$2.184.874,00	$415.126,06	$0,00	$2.600.000,06	$2.184.873,95	$2.184.873,95	$415.126,05	$0,00	$2.600.000,00	$2.152.100,84	$2.152.100,84	$408.899,16	$0,00	$2.561.000,00	$2.084.034,00	$2.084.034,00	$395.966,46	$0,00	$2.480.000,46	$2.084.000,00	$2.084.000,00	19%	$395.960,00	0%	$0,00	$2.479.960,00
10	**GABINETES DE POSTE/FACHADA**	4	UNIDAD	$3.655.462,00	$14.621.848,00	$2.778.151,12	$0,00	$17.399.999,12	$4.222.689,08	$16.890.756,32	$3.209.243,70	$0,00	$20.100.000,02	$4.315.126,05	$17.260.504,20	$3.279.495,80	$0,00	$20.540.000,00	$4.903.816,00	$19.615.264,00	$3.726.900,16	$0,00	$23.342.164,16	$3.655.500,00	$14.622.000,00	19%	$2.778.180,00	0%	$0,00	$17.400.180,00
11	**CAJA TERMINAL DE FIBRA OB 4 HILOS**	5	UNIDAD	$201.681,00	$1.008.405,00	$191.596,95	$0,00	$1.200.001,95	$201.680,67	$1.008.403,35	$191.596,64	$0,00	$1.199.999,99	$191.596,64	$957.983,20	$182.016,81	$0,00	$1.140.000,01	$199.160,00	$995.800,00	$189.202,00	$0,00	$1.185.002,00	$191.600,00	$958.000,00	19%	$182.020,00	0%	$0,00	$1.140.020,00
12	**MANO DE OBRA**	1	GLOBAL	$13.821.849,00	$13.821.849,00	$2.626.151,31	$0,00	$16.448.000,31	$17.016.806,72	$17.016.806,72	$3.233.193,28	$0,00	$20.250.000,00	$14.067.226,89	$14.067.226,89	$2.672.773,11	$0,00	$16.740.000,00	$13.047.059,00	$13.047.059,00	$2.478.941,21	$0,00	$15.526.000,21	$13.047.100,00	$13.047.100,00	19%	$2.478.949,00	0%	$0,00	$15.526.049,00
																												SUBTOTAL GRAVADO CON IVA		$270.506.300,00
																												IVA 19%		$51.396.197,00
																												VALOR TOTAL PRESUPUESTO OFICIAL		**$321.902.497,00**

Aprobo: Karen Juliana Arenas Villamor

Secretaria General y de Gobierno

Revisó: Oswaldo Sandoval Pedraza

Profesional Contratado secretaría general y de Gobierno

Elaboró: Michael Armando Joya Salamanca

Profesional Contratado secretaría general y de Gobierno