Gobernación del CAUCA

DETALLE	CANT OPERARIOS	VALOR TOTAL COT 1	VALOR TOTAL COT 2	VALOR PROMEDIO TOTAL	VALOR UNIT
OPERARIO DE ASEO Y CAFETERIA	2	25,050,936	24,898,782	24,974,859	12,487,429.50
OPERARIO MANTENIMIENTO	1	13,441,968	13,360,323	13,401,146	13,401,145.50
OPERARIO JARDINERIA	1	13,441,968	13,360,323	13,401,146	13,401,145.50
SUBTOTAL OPERARIOS	**4**	**51,934,872**	**51,619,428**	**51,777,150**	

	INSUMOS	CANTIDAD	VALOR 3 ENTREGAS COT 1	VALOR 3 ENTREGAS COT 2	PROMEDIO POR 3 ENTREGAS	VALOR UNIT
INSUMOS ASEO	DETERGENTE EN POLVO KG	2	41,904.00	40,002.00	40,953.00	20,476.50
	LIMPIDO GALON	2	89,526.00	85,452.00	87,489.00	43,744.50
	PEREZOSO ARMAZON + MECHA 80CM	2	485,712.00	463,638.00	474,675.00	237,337.50
	ESCOBA SUAVE	2	60,954.00	58,182.00	59,568.00	29,784.00
	RECOGEDOR	2	50,478.00	48,180.00	49,329.00	24,664.50
	BOLSA 65*90 NEGRA PTE X 10 UND	1	16,191.00	15,456.00	15,823.50	15,823.50
	BOLSA 65*90 BLANCA PTE	1	25,713.00	24,546.00	25,129.50	25,129.50
	BOLSA 65*90 VERDE PTE	1	25,713.00	24,546.00	25,129.50	25,129.50
	DULCE ABRIGO ROJO 100X70	4	152,376.00	145,452.00	148,914.00	37,228.50
MANTENIMIENTO PISCINA	CLORO GRANULADO AL 70 % X 45KG	1	2,756,904.00	2,631,591.00	2,694,247.50	2,694,247.50
	SODA CAUSTICA KG	2	97,140.00	92,730.00	94,935.00	47,467.50
	SULFATO DE ALUMINIO KG	1	37,143.00	35,454.00	36,298.50	36,298.50
	CLARIT KG	2	59,046.00	56,364.00	57,705.00	28,852.50
	ACIDO NITRICO GALON	1	124,524.00	118,863.00	121,693.50	121,693.50
JARDINERIA	AMINA	1	214,287.00	204,546.00	209,416.50	209,416.50
	ROUDUN GALON	1	354,762.00	338,637.00	346,699.50	346,699.50
	RETONO	1	614,286.00	586,365.00	600,325.50	600,325.50
	HOJA Y REBROTES	1	642,858.00	613,635.00	628,246.50	628,246.50
	18 18	1	745,239.00	711,363.00	728,301.00	728,301.00
	ACEITE STIHL	1	214,761.00	204,999.00	209,880.00	209,880.00
	GASOLINA	1	238,095.00	227,274.00	232,684.50	232,684.50
	SUBTOTAL INSUMOS		**7,047,612**	**6,727,275**	**6,887,444**	
	TOTAL OPERARIOS MÁS INSUMOS		**58,982,484**	**58,346,703**	**58,664,594**	

ANDRES FELIPE DELGADO
Profesional Universitario