| CRONOGRAMA Y FLUJO DE CAJA SEMANAL | Duración 20 días | Programado: 100% | [redacted] |
|---|---|---|---|

# ALCALDIA MUNICIPAL DE ZARZAL

**Obra:** INSTALACIÓN DE ESTUFAS ECOEFICIENTES FIJAS PARA FAMILIAS RURALES EN EL MUNICIPIO DE ZARZAL

## CRONOGRAMA DE ACTIVIDADES Y FLUJO DE CAJA SEMANAL

Proceso: -
Fecha: 16-Oct-26

| Duración Obra | | Fecha Inicio: | 03-Jan-1900 |
|---|---|---|---|
| 20 | Días calendario | Fecha Final: | 22-Jan-1900 |

| No. | ACTIVIDAD | Durac. | # Frentes | Und | CANT. | Valores | % | | SEM 1 | SEM 2 | SEM 3 | SEM 4 | SEM 5 | SEM 6 | SEM 7 | SEM 8 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **PRELIMINARES** | | | | | **$ 12,129,665** | | Programado | | | | | | | | |
| | | | | | | | | 100% | 27.3% 3,316,579 | 65.7% 7,973,667 | 6.9% 839,419 | | | | | |
| G0141F | LOCALIZACION Y REPLANETO ESTUFAS EN ZONA RURAL DISPERSA | - | 1 | UND | 8 | 433,184 | 0.87% | | | | | | | | | |
| | | | | | | | | % | 100.00% | | | | | | | |
| | | | | | | | | C | 8.00 | - | - | - | - | - | - | - |
| | | | | | | | | $ | 433,184 | - | - | - | - | - | - | - |
| 100601 | EXCAVACION TIERRA A MANO | 1 | 1 | M3 | 1 | 22,306 | 0.04% | | | | | | | | | |
| | | | | | | | | % | 100.00% | | | | | | | |
| | | | | | | | | C | 0.77 | - | - | - | - | - | - | - |
| | | | | | | | | $ | 22,306 | - | - | - | - | - | - | - |
| G0142F | CONFIGURACION Y NIVELACION DEL TERRENO MANUAL | - | 1 | M2 | 10 | 54,944 | 0.11% | | | | | | | | | |
| | | | | | | | | % | 50.00% | 50.00% | | | | | | |
| | | | | | | | | C | 4.84 | 4.84 | - | - | - | - | - | - |
| | | | | | | | | $ | 27,472 | 27,472 | - | - | - | - | - | - |
| 130702 | LOSA CONCRETO MACIZA E=10CM | 2 | 1 | M2 | 10 | 1,387,367 | 2.79% | | | | | | | | | |
| | | | | | | | | % | | 100.00% | | | | | | |
| | | | | | | | | C | - | 9.68 | - | - | - | - | - | - |
| | | | | | | | | $ | - | 1,387,367 | - | - | - | - | - | - |
| G0143F | TRANSPORTE DE MATERIALES PETREOS Y VARIOS A ZONA RURAL DISPERSA DE DIFICIL ACCESO | - | 1 | UND | 8 | 6,034,768 | 12.13% | | | | | | | | | |
| | | | | | | | | % | 40.00% | 60.00% | | | | | | |
| | | | | | | | | C | 3.20 | 4.80 | - | - | - | - | - | - |
| | | | | | | | | $ | 2,413,907 | 3,620,861 | - | - | - | - | - | - |
| G0144F | RETIRO Y DISPOSICION DE ESCOMBROS A SITIOS AUTORIZADOS | - | 1 | UND | 8 | 4,197,096 | 8.44% | | | | | | | | | |
| | | | | | | | | % | 10.00% | 70.00% | 20.00% | | | | | |
| | | | | | | | | C | 0.80 | 5.60 | 1.60 | - | - | - | - | - |
| | | | | | | | | $ | 419,710 | 2,937,967 | 839,419 | - | - | - | - | - |
| **2** | **CONSTRUCCION ESTUFAS ECO (0,73m X 1,05m) h: 0,83 m** | | | | | **$ 37,601,941** | | Programado | | | | | | | | |
| | | | | | | | | 100% | | 11.0% 4,125,367 | 84.9% 31,935,444 | 4.1% 1,541,130 | | | | |
| G0145F | MAMPOSTERIA LADRILLO TIPO BOCADILLO, MACIZO LIVIANO DE 6X12X24 CM | - | 1 | M2 | 12 | 3,422,815 | 6.88% | | | | | | | | | |
| | | | | | | | | % | | 75.00% | 25.00% | | | | | |
| | | | | | | | | C | - | 9.03 | 3.01 | - | - | - | - | - |
| | | | | | | | | $ | - | 2,567,111 | 855,704 | - | - | - | - | - |
| G0146F | MAMPOSTERIA LADRILLO ADOBE MACIZO DE 5X10X20 CM | - | 1 | M2 | 7 | 619,265 | 1.25% | | | | | | | | | |
| | | | | | | | | % | | 62.50% | 37.50% | | | | | |
| | | | | | | | | C | - | 4.13 | 2.48 | - | - | - | - | - |
| | | | | | | | | $ | - | 387,041 | 232,224 | - | - | - | - | - |
| G0147F | MAMPOSTERIA LADRILLO TIPO FAROL DE 10X20X40 CM | - | 1 | M2 | 13 | 1,314,697 | 2.64% | | | | | | | | | |
| | | | | | | | | % | | 71.43% | 28.57% | | | | | |
| | | | | | | | | C | - | 9.00 | 3.60 | - | - | - | - | - |
| | | | | | | | | $ | - | 939,069 | 375,628 | - | - | - | - | - |
| G0148F | SUMINISTRO E INSTALACION DE STC VITRIFICADO | - | 1 | M2 | 4 | 464,292 | 0.93% | | | | | | | | | |
| | | | | | | | | % | | 50.00% | 50.00% | | | | | |
| | | | | | | | | C | - | 2.00 | 2.00 | - | - | - | - | - |
| | | | | | | | | $ | - | 232,146 | 232,146 | - | - | - | - | - |
| G0149F | SUMINISTRO E INSTALACION KIT DE HERRAJES FUNDICION | - | 1 | UND | 8 | 27,928,048 | 56.16% | | | | | | | | | |
| | | | | | | | | % | | | 100.00% | | | | | |

| CRONOGRAMA Y FLUJO DE CAJA SEMANAL | Duración 20 días | Programado: 100% | [redacted] |
|---|---|---|---|

# ALCALDIA MUNICIPAL DE ZARZAL

**Obra:** INSTALACIÓN DE ESTUFAS ECOEFICIENTES FIJAS PARA FAMILIAS RURALES EN EL MUNICIPIO DE ZARZAL

## CRONOGRAMA DE ACTIVIDADES Y FLUJO DE CAJA SEMANAL

| Proceso: | - |
|---|---|
| Fecha: | 16-Oct-26 |

| Duración Obra | | Fecha Inicio: | 03-Jan-1900 |
|---|---|---|---|
| 20 | Días calendario | Fecha Final: | 22-Jan-1900 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | C | - | - | 8.00 | - | - | - | - |
| | | | | | | | | $ | - | - | 27,928,048 | - | - | - | - |
| G0150F | TALLER DE CAPACITACION PARA LA OPERACION Y MANTENIMIENTO DE LA ESTUFA ECOEFICIENTE (MANUAL, CARTA DE BENEFICIO | - | 1 | UND | 8 | 3,852,824 | 7.75% | | | | | | | | |
| | | | | | | | | % | | | 60.00% | 40.00% | | | |
| | | | | | | | | C | - | - | 4.80 | 3.20 | - | - | - |
| | | | | | | | | $ | - | - | 2,311,694 | 1,541,130 | - | - | - |
| | **TOTAL COSTOS DIRECTOS** | | | | | 49,731,606 | 100.00% | $ | 3,316,579 | 12,099,034 | 32,774,863 | 1,541,130 | - | - | - |
| | **COSTOS INDIRECTOS** | | | | | 20,267,804 | | | 1,351,651 | 4,930,885 | 13,357,190 | 628,078 | - | - | - |
| | **COSTO TOTAL** | | | | | 69,999,410 | | | 4,668,230 | 17,029,920 | 46,132,053 | 2,169,207 | - | - | - |
| | PORCENTAJE DE EJECUCION SEMANAL | | | | | | | % | 7% | 24% | 66% | 3% | | | |
| | INVERSION MENSUAL: | | | | | | | $ | 49,731,606 | | | | | | |
| | % DE EJECUCION MENSUAL: | | | | | | | % | 100% | | | | | | |
| | INVERSION **ACUMULADA:** | | | | | 69,999,410 | | $A | 4,668,230 | 21,698,150 | 67,830,203 | 69,999,410 | - | - | - |
| | % DE EJECUCION **ACUMULADA:** | | | | | 100.00% | | %A | 6.67% | 31.00% | 96.90% | 100.00% | | | |

| | | | |
|---|---|---|---|
| FIRMA | PLAZO DE EJECUCION<br>**20**<br>DÍAS CALENDARIO | P = Barra de programación en días<br>% = Porcentaje de ejecución<br>C = Cantidad Semanal | $A = Valor de ejecucion Acumulada<br>%A = Porcentaje de ejecución Acumulada<br>Actividad / R-Crítica → |